

AGENDA DATE: 6/05/08

VENDOR NAME: DIR

Contract Summary

Action	Description	Amount
Original Contract	Cooperative purchasing contract for a 12-month period in an estimated amount not to exceed \$9,500,000, with one 12-month extension option in an estimated amount not to exceed \$8,000,000 with DIR.	\$17,500,000
Amendment No. 1	Executed the extension option.	\$0
Amendment No. 2	Increase the contract amount to allow city departments to continue to purchase software and services.	\$ 5,279,149
Proposed Amendment No. 3	Purchase of Maximo software, installation, technical services, training, and maintenance in estimated amount not to exceed \$7,298,380, with two 12-month extension options in estimated amounts not to exceed \$245,771 for the first extension option, and \$64,515 for the second extension options to meet the ERCOT deadlines.	\$ 7,608,666
Revised Total Estimated Contract Amount		\$30,387,815