

AGENDA DATE: 06/05/08

VENDOR NAME: LOWER COLORADO RIVER AUTHORITY

Contract Summary

Original Contract	Council approved an Interlocal Agreement for a 12-month period in an estimated amount not to exceed \$200,00 with four 12-month extension options in an estimated amount not to exceed \$200,000 for each extension option with LCRA.	\$1,000,000
Amendment No. 1	Exercised the option to extend the contract (02/05/99 – 02/04/00).	
Amendment No. 2	Administrative increase to allow for unforeseen aerial tower truck maintenance, testing, and repair service requirements.	\$ 38,000
Amendment No. 3	Exercised the option to extend the contract (02/05/00-02/04/01).	
Amendment No. 4	Exercised the option to extend the contract (02/05/01-02/04/02)	
Amendment No. 5	Administrative increase to allow for refurbishment of aerial device And remounting services.	\$ 40,000
Amendment No. 6	Exercised the option to extend the contract (02/05/02-05/13/03)	
Amendment No. 7	Council approved Amendment No. 7 for an additional 12-month period in an estimated amount not to exceed \$350,000, with four 12-month extension options in estimated amounts not to exceed \$350,000 for each extension option.	\$1,750,000
Amendment No. 8	Exercised the option to extend the contract (05/14/04-05/13/05)	
Amendment No. 9	Exercised the option to extend the contract (05/14/05-05/13/06)	
Amendment No. 10	Exercised the option to extend the contract (05/14/06-05/13/07)	
Amendment No. 11	Exercised the option to extend the contract (05/14/07-05/13/08)	
Proposed Amendment No. 12	Additional 12-month period in an estimated amount not to exceed \$200,000, with four 12-month extension options in estimated Amounts not to exceed \$200,000 for each extension option.	\$1,000,000
Revised Total Estimated Contract Amount		\$3,828,000