

ORDINANCE NO.

**AN ORDINANCE AMENDING THE FY 2007-2008 AUSTIN ENERGY
OPERATING BUDGET OF ORDINANCE NO. 20070910-003 AND THE AUSTIN
ENERGY CAPITAL BUDGET OF ORDINANCE 20070910-004 TO INCREASE
EXPENDITURES AND APPROPRIATIONS**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the fiscal year 2007-2008 Austin Energy operating budget of ordinance 20070910-003 to increase the operating requirements for conservation rebates and incentives funding by \$1,400,000, increase the transfers out to the capital improvement program by \$7,000,000, and decrease the ending balance by \$8,400,000.

PART 2. The council amends the fiscal year 2007-2008 Austin Energy capital budget of ordinance 20070910-004 to appropriate \$20,000,000 for system improvements.

PART 3. This ordinance takes effect on June 16, 2008.

PASSED AND APPROVED

_____, 2008

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk