

CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION
VENDOR NAME: TriTech Software Systems

AGENDA DATE: 6/5/08
PAGE 1 OF 1

Contract Summary		
Contract History	Description	Amount
Original Contract	Purchase of computer aided dispatch system to include five 12-month extension options for maintenance.	\$ 6,931,391.00
Established maintenance portion of contract (Contract S040285)	1 st year maintenance (4/10/04 through 4/18/05)	\$ 816,851.00
Amendment No.1	Purchased additional licenses and associated maintenance	\$ 6,858.75
Amendment No. 2	2 nd year maintenance (4/19/05 through 5/31/06)	\$ 740,542.94
Amendment No.3	3rd year maintenance (6/1/06 through 5/31/07)	\$ 761,718.91
Amendment No. 4	Purchased additional licenses and associated maintenance	\$ 21,833.30
Amendment No. 5	4 th year maintenance (6/1/07 through 5/31/08) and installation of back-up system for OEM, additional licenses and associated maintenance, and increase remaining extension options	\$ 1,041,853.50
Proposed Amendment No. 6	Hold over the current contract period for 120 days to complete a new contract.	\$ 403,714.00
Total Revised Estimated Contract Amount		\$10,724,763.40
Note: Final 12-month extension option.	<p>5th year maintenance - \$833,636</p> <p>This option will not be exercised. Over the first four years of the contract, many additional licenses and modules were purchased, which has gradually increased the maintenance costs to an amount which exceeds the original Council authority for this contract. A new contract will be prepared and this item will be brought back to Council for review and approval at a later date.</p>	