CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 5/8/2008
WHERE ON AGENDA: Resolution
DEPARTMENT: Aviation

Authorize award, negotiation, and execution of a 120-month revenue agreement with CONCOURSE COMMUNICATIONS GROUP, LLC, Chicago, IL, to design, install, operate, maintain, and manage a neutral host distributed antenna system to provide cell phone and Wi-Fi coverage at Austin-Bergstrom International Airport, with an estimated expense of $417,015 and an estimated revenue of $3,627,736.

$60,462 estimated revenue for Fiscal Year 2007-2008. Revenue for the remaining 118 months of the orginal contract period will be included in future budgets. Funding in the amount of $417,015 is available in the 2007-2008 Capital budget of Aviation.

FINANCIAL INFORMATION:

	Approved Budget	Unencumbered Balance	Amount of this Action	Available Balance
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3107	1,500,000	1,500,000	$417,015	1,082,985
TOTAL	$1,500,000	$1,500,000	$417,015	$1,082,985
FTEs	0.00	0.00	0.00	0.00