

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/5/2008
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$297,000 in grant funds from the U.S. Department of Justice, Office of Justice Programs, for the City of Austin SORNA Implementation Project; and amending the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$297,000 for the City of Austin SORNA Implementation Project.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
SORNA -Sex Offender Registration and Notification Act Implementation Project April 1, 2008 to March 31, 2009	\$0	\$297,000	\$297,000
TOTAL	<u>\$0</u>	<u>\$297,000</u>	<u>\$297,000</u>
FTEs	0.00	0.00	0.00

OTHER FUNDING

Match in the amount of \$100,000 will be met using the existing salaries of Austin Police Department Sex Offender Apprehension and Registration Unit personnel as allowed by the grant.