



**ITEM # 48**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** June 5, 2008  
**SUBJECT:** Loyola Lane Parade

---

Item # 48 on the June 5, 2008 Council Agenda, to authorize payment of Austin Police Department (APD) costs in an amount not to exceed \$1,531.92 for the 5th Annual Pre-Alvin Patterson Battle of the Bands & Drumline Competition Loyola Lane Parade, to be held on June 20, 2008, will have the following fiscal impact:

Payments Authorized (Austin Police Department):

<u>\$1,531.92</u>	<u>Police Costs</u>
\$1,531.92	Total Payments Authorized

In summary, the total fee waivers for this event are \$1,531.92. Any fee requirements above the \$1,531.92 total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$800 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$331.92 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$300 to his fee waiver allocation budget, and Council Member Kim has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.