

## AGENDA



Thursday, June 5, 2008

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 39**

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**Subject:** Authorize award and execution of Amendment No. 12 to the interlocal agreement with LOWER COLORADO RIVER AUTHORITY (LCRA), AUSTIN, TEXAS, for an additional 12-month agreement to provide the maintenance, repair, and testing services for the City's fleet of truck-mounted aerial devices in an estimated amount not to exceed \$200,000, with four 12-month extensions options in an estimated amount not to exceed \$200,000 per extension option, for a total revised estimated contract amount not to exceed \$3,828,000.

**Amount and Source of Funding:** Funding in the amount of \$66,667 is available in the Fiscal Year 2007-2008 Operating Budgets of various City departments. Funding for the remaining eight months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Steve Cocke, Buyer II, 512-974-2003

**Purchasing Language:** Interlocal Agreement.

**Prior Council Action:** 02/05/1998 Approval of 12-month Interlocal Agreement with four 12-months extensions. 04/24/2003 Approval of additional 12-month Interlocal Agreement with four 12-months extensions.

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The original interlocal agreement with LCRA was approved by Council on February 5, 1998 in an estimated amount not to exceed \$200,000 per year with four 12-month extension options in an amount not to exceed \$200,000 per extension option for a total contract amount not to exceed \$1,000,000. The services included maintenance, repair, and testing services for all City truck-mounted aerial devices.

On April 24, 2003 Council approved an extension of the original agreement for an additional five years, for the same type services as the original agreement.

This proposed amendment is to extend the same type services for an additional five-year period. The interlocal agreement provides for a local, public, qualified service source to perform preventative maintenance, major detailed repairs, and testing services on aerial tower units used by various departments. The City has neither the equipment, nor manpower to perform these services internally due to the specialized nature involved in servicing this type of equipment.

The LCRA has the expertise and facilities required to perform aerial tower maintenance, repair, and testing services. This contract is necessary to support Fleet Services with a reliable source to provide these services.