

## AGENDA



Thursday, June 5, 2008

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 27**

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**Subject:** Authorize award and execution of Amendment No. 6 to a requirements service contract with TRITECH SOFTWARE SYSTEMS, San Diego, CA, for a 120-day holdover for software maintenance and support in an estimated amount not to exceed \$403,714, for a revised total estimated contract amount not to exceed \$10,724,763.40.

**Amount and Source of Funding:** Funding in the amount of \$403,714 is available in the Fiscal Year 2007-2008 Operating Budget of the Financial and Administrative Services Department, Communications and Technology Management.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Mick Osborne, Sr. Buyer Specialist/974 2995

**Purchasing Language:** Contract Amendment.

**MBE/WBE:** This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

**Prior Council Action:** 3/29/01- approved original contract for the purchase of a computer aided dispatch system, with five 12-month extension options for maintenance.

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This contract amendment will provide for a 120-day holdover to continue maintenance and support of the TriTech Computer Aided Dispatch (VisiCAD) system, which is utilized by the Austin Police Department, Austin Fire Department, Austin/Travis County Emergency Medical Services, Public Safety and Emergency Management, Texas Department of Transportation, Travis County Emergency Services Districts, & Travis County Sheriff's office to receive / input 911 calls and to dispatch emergency services to the citizens of Central Texas. The holdover will allow time to complete the new contract for these services, which will be brought back to Council for review and approval at a later date.