

ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2007-2008 OPERATING BUDGET FOR THE ELECTRIC UTILITY DEPARTMENT, ORDINANCE NO. 20070910-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2007-2008 Austin Energy Department Operating Budget of Ordinance 20070910-003 to decrease the Ending Balance by \$662,944 and increase the Operating Requirements by \$662,944 authorizing the addition of 36.5 new full time equivalent positions.

PART 2. This ordinance takes effect on June 29, 2008.

PASSED AND APPROVED

_____, 2008 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Gentry
 City Clerk