

## **CIP Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

6/18/2008

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Health and Human Services

**Authorize execution of a construction contract with AAR, INC., Liberty Hill, Texas for the Health and Human Services Department Demolition of Buildings Project located at 7201 Levander Loop in an amount not to exceed \$414,600.**

### **FINANCIAL INFORMATION:**

Project Name: HHSD Demolition of Buildings  
Project Authorization: 2007-08 Capital Budget  
Funding Source: Interest - Cash  
Fund/Agency/Orgn: 8570-9107-0987

Total Current Appropriation	\$1,200,000
Unencumbered Balance	\$978,250
Amount of This Action	(\$414,600)
Estimated Available	<hr/> \$563,650