CIP BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 6/18/2008
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works for the Austin Convention Center Department

DESCRIPTION: Authorize execution of a contract through THE TEXAS COOPERATIVE PURCHASING NETWORK (TCPN) with GREENWAY ENTERPRISES, Austin, TX for the purchase of an electrical upgrade for the Austin Convention Center Department in the amount of $977,948.

FINANCIAL INFORMATION

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Convention Center Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Authorization:</td>
<td>2007-08 Approved Capital Budget</td>
</tr>
<tr>
<td>Funding Source:</td>
<td>FY08 Convention Center Fund</td>
</tr>
<tr>
<td>Fund/Department/Unit:</td>
<td>8900-8207-4009</td>
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</tbody>
</table>

Current Appropriation $1,200,000.00

Unencumbered Balance $1,190,000.00

Amount of this Action $(977,948.00)

Current unencumbered balance $212,052.00

Austin Convention Center Approval: Larry O. Anderson Date: 6/5/08