

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/18/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works for the Austin Convention Center Department

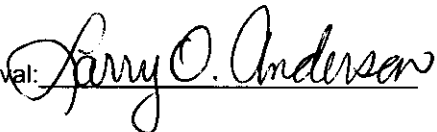
DESCRIPTION: Authorize execution of a contract through THE TEXAS COOPERATIVE PURCHASING NETWORK (TCPN) with GREENWAY ENTERPRISES, Austin, TX for the purchase of an electrical upgrade for the Austin Convention Center Department in the amount of \$977,948.

FINANCIAL INFORMATION

Project Name:	Convention Center Improvements
Project Authorization:	2007-08 Approved Capital Budget
Funding Source:	FY08 Convention Center Fund
Fund/Department/Unit:	8900-8207-4009

Current Appropriation	\$1,200,000.00
Unencumbered Balance	\$1,190,000.00
Amount of this Action	<u>(\$977,948.00)</u>
Current unencumbered balance	\$212,052.00

Austin Convention Center Approval:



Date:

6/5/08