

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

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DEPARTMENT:

Authorize negotiation and execution of an amendment to the professional services agreement with URS CORPORATION, A NEVADA CORPORATION, Austin, Texas for engineering services for Austin-Bergstrom International Airport (ABIA) East Runway System Perimeter Road Construction in the amount of \$200,000 for a total contract amount not to exceed \$545,158.04.

Funding in the amount of \$200,000 is available in the Fiscal Year 2007-2008 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3081	3,550,000	794,111	\$200,000	594,111
TOTAL	<u><u>\$3,550,000</u></u>	<u><u>\$794,111</u></u>	<u><u>\$200,000</u></u>	<u><u>\$594,111</u></u>
FTEs	0.00	0.00	0.00	0.00

6/18/2008
Resolution
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