

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$100,000.00	05/27/04 (Council) – Professional Services Agreement – Programming and Preliminary Engineering Report
\$200,000.00	09/29/05 (Council) – Amendment #1 for Design, Bidding and Construction Administration Phase Services
\$45,158.04	05/21/08 (Administrative Authority) – Amendment #2 for Design and Bidding Services and for Initial Resident Project Representative services (Construction Inspection)
\$200,000.00	Proposed (Council) – Amendment #3 for addition of the Resident Project Representative services (Construction Inspection) to the consultant Professional Services Agreement
<hr/>	
\$545,158.04	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$ 70,378.00	05/27/04 -- Professional Services Agreement for Preliminary Design Services
\$178,850.00	12/01/05 -- Supplemental Amendment #1 for Design, Bidding and Construction Administration Phase Services
\$ 45,158.04	05/21/08 -- Supplemental Amendment #2 for Additional Design and Bidding Services and for initial Resident Project Representative Services (Construction Inspection)
\$200,000.00	Proposed -- Supplemental Amendment #3 for Additional Resident Project Representative services (Construction Inspection)
<hr/>	
\$494,386.04	Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 18.50% DBE.

Participation for this amendment:

NON DBE TOTAL – PRIME	\$4,000.00	2.00%
URS Corporation, Austin, TX	\$4,000.00	2.00%
<hr/>		
DBE TOTAL – SUBCONSULTANTS	\$0.00	0.00%
<hr/>		
NON DBE TOTAL – SUBCONSULTANTS	\$196,000.00	98.00%
HR Gray, Austin, TX Resident Project Representative services (Construction Inspection)	\$196,000.00	98.00%

Overall participation for the entire project, including this amendment:

<u>PRIME</u>	<u>DBE SUBCONSULTANTS</u>	<u>NON-DBE SUBCONSULTANTS</u>
41.51% Non-DBE	15.39% DBE	43.10% Non DBE