

AUTHORIZATION HISTORY

| <u>AMOUNT</u> | <u>DATE -- DESCRIPTION</u> |
|---------------|--|
| \$100,000.00 | 05/27/04 (Council) – Professional Services Agreement – Programming and Preliminary Engineering Report |
| \$200,000.00 | 09/29/05 (Council) – Amendment #1 for Design, Bidding and Construction Administration Phase Services |
| \$45,158.04 | 05/21/08 (Administrative Authority) – Amendment #2 for Design and Bidding Services and for Initial Resident Project Representative services (Construction Inspection) |
| \$200,000.00 | Proposed (Council) – Amendment #3 for addition of the Resident Project Representative services (Construction Inspection) to the consultant Professional Services Agreement |
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| \$545,158.04 | Total Contract Authorization |

CONTRACT HISTORY

| <u>AMOUNT</u> | <u>DATE -- DESCRIPTION</u> |
|---------------|---|
| \$ 70,378.00 | 05/27/04 -- Professional Services Agreement for Preliminary Design Services |
| \$178,850.00 | 12/01/05 -- Supplemental Amendment #1 for Design, Bidding and Construction Administration Phase Services |
| \$ 45,158.04 | 05/21/08 -- Supplemental Amendment #2 for Additional Design and Bidding Services and for initial Resident Project Representative Services (Construction Inspection) |
| \$200,000.00 | Proposed -- Supplemental Amendment #3 for Additional Resident Project Representative services (Construction Inspection) |
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| \$494,386.04 | Total Contract Expenditures |

Participation goals stated in the original approved compliance plan for the agreement were 18.50% DBE.

Participation for this amendment:

| | | |
|---|--------------|--------|
| NON DBE TOTAL – PRIME | \$4,000.00 | 2.00% |
| URS Corporation, Austin, TX | \$4,000.00 | 2.00% |
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| DBE TOTAL – SUBCONSULTANTS | \$0.00 | 0.00% |
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| NON DBE TOTAL – SUBCONSULTANTS | \$196,000.00 | 98.00% |
| HR Gray, Austin, TX Resident Project Representative services (Construction Inspection) | \$196,000.00 | 98.00% |

Overall participation for the entire project, including this amendment:

| <u>PRIME</u> | <u>DBE SUBCONSULTANTS</u> | <u>NON-DBE SUBCONSULTANTS</u> |
|----------------|---------------------------|-------------------------------|
| 27.86% Non-DBE | 29.04% DBE | 43.10% Non DBE |