A U S T I N C I T Y C O U N C I L

AGENDA



Wednesday, June 18, 2008

Contract and Land Management **Item No. 17**
RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize negotiation and execution of professional service agreements with the following seven firms: CAMP, DRESSER & MCKEE, INC. (CDM), Austin, TX; CHIANG, PATEL & YERBY, INC., Austin, TX; KALLURI GROUP, INC., (MBE/MA) HOUSTON, TX; ALAN PLUMMER ASSOCIATES, INC., Austin, TX; CH2M HILL, INC., Austin, TX; KENNEDY/JENKS CONSULTANTS, INC., Austin, TX and MWH AMERICAS, INC., Austin, TX to provide engineering services for the Water and Wastewater System Facility Engineering Rotation List, for the years 2008 through 2011 or until available funding authorization is expended, with a total of the seven agreements in an amount not to exceed $7,000,000.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2008 Capital Budget and/or Operating and Maintenance budgets of the Austin Water Utility.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Joe Hoepken 703-6639, Rosie Truelove 974-3064, Robin Field 974-7064

Purchasing Language: Best qualification statements of 28 statements received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals. 16.5% MBE and 14.2% WBE subcontractor participation.

Boards and Commission Action: Scheduled for Water and Wastewater Commission Meeting June 18, 2008.

The Austin Water Utility (Utility) has identified various water, wastewater, reuse system and other projects as part of the Utility's current Capital Improvements Program (CIP). The Utility anticipates additional projects may be added as the current CIP is modified, or additional projects may be incorporated to facilitate Operations and Maintenance (O&M) needs.

The subject facility rotation list will provide planning, preliminary engineering, design, construction, project management and other engineering services as necessary for all projects that are identified as part of the Austin Water Utility's Capital and O&M budgets.

Additionally, the City has retained the services of a Program Management Consultant (PMC) to assist in the management and coordination of the "South IH-35 Water and Wastewater Infrastructure Improvement Program". This Program will address the anticipated needs for both water and wastewater infrastructure improvements within the Program's area, and has procured consulting engineering services for the preliminary engineering and program management of these improvements. The City's PMC will perform all preliminary engineering for that Program and will develop design scopes accordingly for the Program projects that will be designed by firms selected from this Facility Rotation List.

The City anticipates general types of projects including rehabilitation, addition, and replacement of facilities to be accomplished under this rotation list. Projects may include: water and wastewater treatment and facility projects - including projects at the water and wastewater treatment plants, bio-solids

treatment facility, wastewater lift stations, water and reuse pump stations, reservoirs and other projects. The selected firms will provide preliminary engineering, design, bidding, construction phase and warranty phase services. Assignments and individual project schedules are yet to be determined based on the proposed project schedules. South IH 35 Program projects must proceed on an accelerated schedule.

The City anticipates developing and executing a professional services agreement with each selected firm. Initial project assignments will be based on the firm's final ranking as determined during the Request for Qualifications (RFQ) evaluation (highest to lowest), the maximum cumulative contracted amount in comparison to the estimated task budget for that firm, and the firm's qualifications and availability of expertise at time of project need. The total dollar amount will not exceed $7,000,000, with an estimated amount of $1,000,000 for each firm. Actual amounts ultimately going to each firm may be higher or lower than the estimated amounts listed above due to variations in project scopes and magnitude.

This request allows for the development of a professional services agreement with each of the seven recommended firms. Should the City be unsuccessful in negotiating a satisfactory agreement with any of the recommended firms; if a selected firm ceases to practice during the contract period; or if the City elects to terminate its agreement with any of the selected firms, the remaining assignments will be distributed among the remaining firms as equally as possible.

Participation subgoals stated in the solicitation were 1.7% African American, 9.5% Hispanic, 5.3% Native/Asian American and 14.2% Women Business Enterprise (WBE). The recommended firms all provided MBE/WBE Compliance Plans, which were approved by the Department of Small and Minority Business Resources.