

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/18/2008
Resolution
Library

DESCRIPTION: Authorize execution of change order # 12 to the construction contract with **SOUTHWEST CORPORATION, AUSTIN, TEXAS** for additional plumbing and electrical work for the Manchaca Road Branch Library Improvements Project, in the amount of \$9,655.73, for a total contract amount not to exceed \$650,893.47.

FINANCIAL INFORMATION

Project Name:	MANCHACA ROAD BRANCH LIBRARY
Project Authorization:	2007-2008 Approved Capital Budget
Funding Source:	General Fund Transfer
Fund/Department/Unit:	8410-8507-0052

Current Appropriation	\$923,820.00
Unencumbered Balance	\$11,697.45
Amount of this Action	<u>(\$9,655.73)</u>
Remaining Balance	<u><u>\$2,041.72</u></u>