

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

18-Jun-08

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Purchasing for Financial and Administrative Services -
Communications and Technology Management

DESCRIPTION: Authorize award, negotiation, and execution of Amendment No. 1 to a cooperative contract through the United States General Services Administration with CIGNEX TECHNOLOGIES, INC., Santa Clara, CA for the Open Government Online Web Redesign Project to extend and increase the authorization of the current contract term for six additional months in an estimated amount not to exceed \$979,168, and add one three-month extension option in an estimated amount not to exceed \$200,000, for a total revised estimated contract amount not to exceed \$1,229,093.60.

FINANCIAL INFORMATION:

Project Name:	Website Redesign
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	General Obligation Bonds

Number: 8641 - 5607 - 2002

Current Appropriation	\$750,000
Unencumbered Balance	\$589,689
Amount of This Action	<u>(\$479,168)</u>
Remaining Balance	\$110,521

CTM Financial SPOC: _____ALAN F. RUSK_____ Date: _____06/04/08_____