

commended the City Council and City Manager for the sound financial condition of the City as shown in the budget cash balances.

Messrs. Wilson and Duffy, representing the Davidson Bash & Door Company, submitted a protest against the valuation placed on the improvements belonging to said Company at 817 East 5th Street. After a discussion, the matter was referred to Councilman Gillis and the Board of Equalization for investigation.

Upon motion, duly seconded and carried, the meeting was recessed subject to call of the Mayor.

Approved:

Tom Miller
Mayor.

Attest:

Hallie McEllen
City Clerk

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 7, 1937.

The meeting was called to order at 11:00 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen C. F. Alford, Simon Gillis, Mayor Tom Miller, and Councilman Oswald G. Wolf, 4; absent, Councilman C. M. Bartholomew, 1.

The reading of the Minutes was dispensed with.

Councilman Wolf moved that J. P. Lopez be granted a temporary taxicab license during the coming session of the Legislature, and that the following named persons be granted an extension on their temporary taxicab permits for said period of time, all of such permits to be accompanied by letters of recommendation from the Police Department: H. I. Sites, Taxicab Permit 21; Lightsey Cab Company, Taxicab Permit 53; Lightsey Cab Company, Taxicab Permit 54; Patton's, Inc., Taxicab Permit 55; D. F. Samuel, Taxicab Permit 56; P. J. Hill, Taxicab Permit 57; Ben R. Parker, Taxicab Permit 58; Elgin Beard, Taxicab Permit 59; F. R. Arnham, Taxicab Permit 60; J. E. Haire, Taxicab Permit 61; and Sid Kelso, Taxicab Permit 62. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The application of Willie Shelby, Colored, for permission to erect a building for a barber shop at 1906 East 11th Street closer to the curb than the established building line was referred to the Building Inspector for investigation.

Councilman Wolf moved that the following named persons be granted taxicab driver's permits, in accordance with the recommendation of Roy J. Smith, Captain of Police,

Traffic Division: William Lee Donaho, 219 $\frac{1}{2}$ Congress Avenue; Forrest Faine King, 1008 South 2nd Street; Henry Walter Jones, 1604 San Jacinto Street; Frank E. Gayer, 304 East 1st Street; and Jesse Moore, 911 East Second Street. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford moved that the taxicab driver's license issued to Richard Lunday, 1913 Holley Street, be revoked, in accordance with the recommendation of Roy J. Smith, Captain of Police, Traffic Division. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf offered the following resolution:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Texas Public Service Company be and the same is hereby permitted to lay and construct its gas mains in and upon the following streets:

(1) A gas main in MARATHON BOULEVARD ALLEY from West 42nd Street north 97 feet, the centerline of which gas main shall be 5 feet west of and parallel to the east line of said Marathon Boulevard Alley.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(2) A gas main in DRAKE AVENUE south 70 feet from a point 240 feet south of the south line of East Annie Street, the centerline of which gas main shall be 23 feet west of and parallel to the east line of said Drake Avenue.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(3) A gas main in LE GRANDE AVENUE west 80 feet from a point 95 feet west of the west line of Hillside Avenue, the centerline of which gas main shall be 20 feet south of and parallel to the north line of said LeGrande Avenue.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(4) A gas main in EAST TWENTY-THIRD STREET from Sabine Street Alley to Red River Street Alley, the centerline of which gas main shall be 15 feet south of and parallel to the north line of said East 23rd Street.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(5) A gas main in NEW YORK AVENUE from Poquito Street west 48 feet, the centerline of which gas main shall be 13 $\frac{1}{2}$ feet south of and parallel to the north line of said New York Avenue.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(6) A gas main in POQUITO STREET from New York Avenue south 179 feet, the centerline of which gas main shall be 6 $\frac{1}{2}$ feet west of and parallel to the east line of said Poquito Street.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(7) A gas main in WEST THIRTIETH STREET from Glenview Avenue east 48 feet, the centerline of which gas main shall be 7 $\frac{1}{2}$ feet south of and parallel to the north line of said West 30th Street.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(8) A gas main in GLENVIEW AVENUE from West 30th Street south 160 feet, the centerline of which gas main shall be 7 $\frac{1}{2}$ feet west of and parallel to the east line of said Glenview Avenue.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(9) A gas main in KERBEY LANE from West 30th Street south 100 feet, the centerline of which gas main shall be 7 $\frac{1}{2}$ feet west of and parallel to the east line of said Kerbey Lane.

Said gas main described above shall have a cover of not less than 2 $\frac{1}{2}$ feet.

(10) A gas main in CHRISTOPHER STREET from South 5th Street easterly 35 feet, the centerline of which gas main shall be 7 $\frac{1}{2}$ feet south of and parallel to the north line of said Christopher Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(11) A gas main in SOUTH FIFTH STREET from Christopher Street north 10 feet, the centerline of which gas main shall be 7½ feet west of and parallel to the east line of said South 5th Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(12) A gas main in EBONY STREET from Bouldin Avenue west 193 feet, the centerline of which gas main shall be 7½ feet south of and parallel to the north line of said Ebony Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(13) A gas main in EAST THIRTEENTH STREET westerly 107 feet from a point 76 feet west of Angelina Street, the centerline of which gas main shall be 22 feet north of and parallel to the south line of said East 13th Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(14) A gas main in ROSEDALE AVENUE from West 44th Street south 391 feet, the centerline of which gas main shall be 15 feet west of and parallel to the east line of said Rosedale Avenue.

Said gas main described above shall have a cover of not less than 2½ feet.

(15) A gas main in WEST LIVE OAK STREET from South 2nd Street west 37 feet, the centerline of which gas main shall be 13½ feet north of and parallel to the south line of said West Live Oak Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(16) A gas main in SOUTH SECOND STREET from West Live Oak Street southerly approximately one block to the City limit line of the City of Austin, the centerline of which gas main shall be 10 feet west of and parallel to the east line of said South 2nd Street.

Said gas main described above shall have a cover of not less than 2½ feet.

(17) A gas main in WEST LIVE OAK STREET westerly 250 feet from a point 242 feet west of the west line of South 3rd Street, the centerline of which gas main shall be 13½ feet north of and parallel to the south line of said West Live Oak Street.

Said gas main described above shall have a cover of not less than 2½ feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is out in the vicinity of a fire plug, water must be used at intervals during the course of backfilling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets, and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf offered the following resolution:

WHEREAS, J. F. Johnson is the Contractor for the construction of a building located in the 200 block West 19th Street and desires a portion of the sidewalk and alley space abutting Lot 32 (E), Block B, Outlot 20, Division "D" of the City of Austin,

Texas, during the construction of the building, such space to be used in the work and for the storage of materials therefor; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the uses hereinabove enumerated be granted to said J. F. Johnson, the boundary of which is described as follows:

Sidewalk and Alley Working Space

Beginning at the northwest corner of the above described lot; thence in a westerly direction and at right angles to the center line of the alley traversing the above described Block B for a distance of 8 feet; thence in a southerly direction and parallel to the west line of the above described lot for a distance of 90 feet; thence in a southeasterly direction and at a 45° angle to the centerline of West 19th Street to a point on the north curb line of West 19th Street; thence in an easterly direction along the north curb line of West 19th Street for a distance of 42 feet; thence in a northerly direction and at right angles to the centerline of West 19th Street to the north line of West 19th Street; thence in a westerly direction along the north line of West 19th Street to the southwest corner of the above described lot; thence in a northerly direction along the west line of said lot to the place of the beginning.

2. THAT the above privileges and allotment of space are granted to said J. F. Johnson, hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a guard rail within the boundary line along the south line of the above described space, such guard rail to be at least 4 feet high and substantially braced and anchored.

(2) That the Contractor shall in no way obstruct any United States mailbox, fire plugs or other public utilities in the construction of such guard rail.

(3) That provision shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm waters.

(4) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment and other obstructions shall be removed not later than March 13, 1937.

(7) That the Contractor shall restore all public and private property injured during the use of such space to as good condition as the same existed before the use of such space began.

(8) That the City reserves the right to revoke at any time any and all the privileges herein granted or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(9) That the Contractor shall furnish the City of Austin a surety bond in the sum of One Thousand (\$1000.00) Dollars, which shall protect, indemnify and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of

the space.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford offered the following resolution:

WHEREAS, J. D. Monk is the Contractor for the construction of a warehouse building at 500-514 West 4th Street and desires a portion of the sidewalk and street space abutting the south 90 feet of Lots 1, 2, 3, and 4, Block 46, of the Original City of Austin, Texas, during the construction of the building, such space to be used in the work and for the storage of materials therefor; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the uses hereinabove enumerated be granted to said J. D. Monk, the boundary of which is described as follows:

Sidewalk and Street Working Space

Beginning at the northeast corner of the above described property; thence in an easterly direction and at right angles to the centerline of San Antonio Street for a distance of 16 feet; thence in a southerly direction and parallel to the centerline of San Antonio Street for a distance of 90 feet; thence in a southwesterly direction and at a 45° angle to the centerline of West 4th Street to a point in the north line of San Antonio Street; thence in a westerly direction and parallel to the centerline of West 4th Street for a distance of 276 feet to a point in the east line of Nueces Street; thence in a northwesterly direction and at a 45° angle to the centerline of Nueces Street to a point in the north line of West 4th Street; thence in a northerly direction and parallel to the centerline of Nueces Street for a distance of 90 feet; thence in an easterly direction and at right angles to the centerline of Nueces Street for a distance of 16 feet to a point in the east line of Nueces Street; thence in a southerly direction along the east line of Nueces Street for a distance of 90 feet; thence in an easterly direction along the north line of West 4th Street for a distance of 276 feet; thence in a northerly direction along the west line of San Antonio Street to the place of the beginning.

2. THAT the above privileges and allotment of space are granted to said J. D. Monk, hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a 4' walkway within the outer boundaries of the above described working space in San Antonio, West 4th Street and Nueces Street, such walkway to be protected on each side by guard rails at least 4 feet high and substantially braced and anchored.

(2) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such guard rail.

(3) That provision shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm waters.

(4) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment and other obstructions shall be removed not later than March 31, 1937.

(7) That the Contractor shall restore all public and private property injured during the use of such space to as good condition as the same existed before the use of such space began.

(8) That the City reserves the right to revoke at any time any and all the privileges herein granted or to require the erection or installation of additional

barriers or safeguards if the conditions demand it.

(9) That the Contractor shall furnish the City of Austin a surety bond in the sum of Five Thousand (\$5000.00) Dollars, which shall protect, indemnify and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf offered the following resolution:

WHEREAS, J. S. Murphy and Co., is the Contractor for the construction of a building located at 508-10 West 6th Street and desires a portion of the sidewalk space abutting Lot 2, Block 74, of the Original City of Austin, Texas, during the construction of the building, such space to be used in the work and for the storage of materials therefor; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the uses hereinabove enumerated be granted to said J. S. Murphy and Co., the boundary of which is described as follows:

Sidewalk Working Space

Beginning at the southeast corner of the above described lot; thence in a southerly direction and at right angles to the centerline of West 6th Street to a point in the north curb line of West 6th Street; thence in a westerly direction and parallel to the centerline of West 6th Street for a distance of 48 feet; thence in a northerly direction and at right angles to the centerline of West 6th Street to the south line of the above described lot; thence in an easterly direction along the south line of the above described property to the place of the beginning.

2. THAT the above privileges and allotment of space are granted to said J. S. Murphy and Co., hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a guard rail within the boundary line along the south line of the above described space, such guard rail to be at least 4 feet high and substantially braced and anchored.

(2) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such guard rail.

(3) That provision shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm waters.

(4) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall remove all fences, barricades, loose materials, and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment and other obstructions shall be removed not later than March 31, 1937.

(7) That the Contractor shall restore all public and private property injured during the use of such space to as good condition as the same existed before the use of such space began.

(8) That the City reserves the right to revoke at any time any and all the privileges herein granted, or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(9) That the Contractor shall furnish the City of Austin a surety bond in the sum of Five Thousand (\$5000.00) Dollars, which shall protect, indemnify, and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Gillis offered the following resolution:

WHEREAS, Rex Kitchens is the Contractor for the alteration of a gasoline service station located at 311 West 19th Street and desires a portion of the sidewalk and street space abutting Lot 9, Block 35, of the Original City of Austin, Texas, during the alteration of the building, such space to be used in the work and for the storage of materials therefor; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the uses hereinabove enumerated be granted to said Rex Kitchens, the boundary of which is described as follows:

Sidewalk and Street Working Space

Beginning at the northwest corner of the above described lot; thence in a westerly direction and at right angles to the centerline of Guadalupe Street for a distance of 25 feet; thence in a southerly direction and parallel to the centerline of Guadalupe Street for a distance of 150 feet; thence in an easterly direction and at right angles to the centerline of Guadalupe Street to the southwest corner of the above described lot; thence in a northerly direction along the east line of Guadalupe Street to the place of the beginning.

2. THAT the above privileges and allotment of space are granted to said Rex Kitchens, hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a 4' walkway within the outer boundaries of the above described working space in Guadalupe Street, such walkway to be protected on each side by guard rails at least 4 feet high and substantially braced and anchored.

(2) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such guard rail.

(3) That provision shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm waters.

(4) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space, provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall remove all fences, barricades, loose materials, and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment, and other obstructions shall be removed not later than March 13, 1937.

(7) That the Contractor shall restore all public and private property injured during the use of such space to as good condition as the same existed before the use of such space began.

(8) That the City reserves the right to revoke at any time any and all the privileges herein granted, or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(9) That the Contractor shall furnish the City of Austin a surety bond in the sum of Two Thousand (\$2000.00) Dollars, which shall protect, indemnify, and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Gillis offered the following resolution:

WHEREAS, Harry Akin, lessee from M. H. Crockett of property in the Isaac Decker League and situated within the City of Austin, Travis County, Texas, which property abuts the west side of South Congress Avenue at a location north of Riverside Drive, has made application to the City Council of the City of Austin for permission to set the curb back from the established curb line on the west side of South Congress Avenue and to build two commercial driveways adjacent to said curb setback at the above described location; and

WHEREAS, a plan has been prepared showing the proposed layout of the above described curb setback and commercial driveways, which plan is hereby attached, marked 2-C-667, and made a part hereof, and said plan has been considered and approved by the City Council of the City of Austin; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Harry Akin, lessee from M. H. Crockett of property in the Isaac Decker League and situated within the City of Austin, Travis County, Texas, which property abuts the west side of South Congress Avenue at a location north of Riverside Drive, is hereby granted permission to set the curb back from the established curb line on the west side of South Congress Avenue and to build two commercial driveways adjacent to said curb setback at the above described location.

Permission to construct the above described curb setback and commercial driveways is granted subject to the same's being constructed in accordance with the plan approved by the City Engineer of the City of Austin, which plan is hereby attached, marked 2-C-667, and made a part hereof, and in accordance with the following conditions:

(1) That the construction of the setback area on South Congress Avenue shall be carried out in accordance with the accompanying plan, marked 2-C-667, and that all such widened areas, driveways, or ramps and curbs shall be constructed of concrete at the expense of the applicant.

(2) That all such concrete shall be not less than 6 inches in thickness and shall be of the following proportions: 1 part cement, 2½ parts of sand, and 4 parts of screened gravel or rock.

(3) That the concrete curbs adjacent to the sidewalk area shall be not less than 6 inches high and that an expansion joint not less than ¾ inch thick shall be placed between the curb and the sidewalk as shown on the plan hereto attached, marked 2-C-667.

(4) That all such expansion joints shall be of the pre-moulded type.

(5) That all concrete work within the street area shall be done by a bonded sidewalk contractor.

(6) That the applicant shall be required to clean the newly created ramp area at least twice per week and shall dispose of the debris at his expense.

(7) That all work shall be done in accordance with lines and grades furnished by the Engineering Department of the City of Austin and under the direction of the City Engineer.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none.

Councilman Wolf offered the following resolution:

WHEREAS, J. L. Teague, owner of Lot 2, Block 6, of Buddington Subdivision in Division "D" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property abuts the west side of Guadalupe Street at a location north of 37th Street and being locally known as 3706 Guadalupe Street, has made application to the City Council of the City of Austin for permission to construct one commercial driveway 30 feet in width across the west sidewalk area of Guadalupe Street at the above described location as shown upon the plan hereto attached, marked 2-C-669, which plan is hereby made a part of said request; and

WHEREAS, the City Council of the City of Austin has favorably considered the granting of said request; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT J. L. Teague, owner of Lot 2, Block 6, of Buddington Subdivision in Division "D" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property abuts the west side of Guadalupe Street at a location north of 37th Street and being locally known as 3706 Guadalupe Street, is hereby permitted to construct one commercial driveway 30 feet in width across the west sidewalk area of Guadalupe Street at the above described location, subject to the construction of concrete ramps, curbs, driveways, sidewalks and expansion joints as shown upon the plan marked 2-C-669, which plan is hereby made a part of this resolution, and further subject to the condition that all concrete curb, ramp, and driveway construction done within the City streets shall be done by a bonded sidewalk contractor under the direction and supervision of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford offered the following resolution:

WHEREAS, the curb and sidewalk specifications of the City of Austin which have been previously adopted by the City Council of the City of Austin require that all curbs and sidewalks be constructed of concrete unless a special permit has been

secured from the City Council of the City of Austin to construct curbs, sidewalks, and ramps of other materials; and

WHEREAS, B. F. McCoy, owner of Lot 14, Block 3, of the north one-half of Outlot 4, Division "Z" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property abuts the west side of Nathan Street at a location south of West 12th Street, and being locally known as 1102 Nathan Street, has requested the City Council of the City of Austin to grant permission to construct a flagstone walk from the curb line to the property line at the above described location; and

WHEREAS, the City Council of the City of Austin has investigated and approved the construction of said flagstone walk; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT B. F. McCoy, owner of Lot 14, Block 3, of the north one-half of Outlot 4, Division "Z" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property abuts the west side of Nathan Street at a location south of West 12th Street and being locally known as 1102 Nathan Street, is hereby granted permission to construct a flagstone walk from the curb line to the property line at the above described location and said walk is to be constructed under the supervision and direction of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin, and further subject to the following conditions:

That the stone shall be laid in a smooth and workmanlike manner and shall conform to the sidewalk grades and curb grades as given by the Engineering Department of the City of Austin in order that same will not create a hazard to pedestrians.

That the stone shall be placed upon a 4" concrete base and that all work within the City streets shall be done by a bonded sidewalk contractor and in accordance with the instructions and directions of the City Engineer of the City of Austin.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf introduced the following ordinance:

AN ORDINANCE FIXING AND LEVYING MUNICIPAL
TAXES FOR THE CITY OF AUSTIN, TEXAS, FOR
THE YEAR A. D. 1936.

The foregoing ordinance was read the first time and Councilman Wolf moved that the rule be suspended and the ordinance be passed to its second reading. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The ordinance was read the second time and Councilman Wolf moved that the rule be further suspended and the ordinance be passed to its third reading. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The ordinance was read the third time and Councilman Wolf moved that the ordinance be finally passed. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Mayor Miller called up for final adoption the following resolution approving the tax rolls of the City of Austin for the year 1936:

WHEREAS, the City Tax Assessor and Collector has this day submitted to the City Council the tax roll of the City of Austin for the year 1936, which roll shows

an aggregate amount of \$52,571,210.00 valuation of property assessed for taxes for said year, and an aggregate amount of \$1,042,280.73 levied as taxes for said year; and

WHEREAS, said tax roll appears in all respects in correct form, the valuations contained in said roll having been examined and corrected by the Board of Equalization, which has made its report to the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT said tax roll for said year be and the same is hereby approved.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

COUNCILMAN Wolf introduced the following ordinance:

AN ORDINANCE AMENDING SECTION 9 OF THE ORDINANCE ENTITLED "AN ORDINANCE REGULATING TRAFFIC ON THE STREETS OF THE CITY OF AUSTIN, CUMULATIVE OF CERTAIN ORDINANCES HERETOFORE ORDAINED, REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PRESCRIBING PENALTIES"

The ordinance was read the first time and Councilman Alford moved that the rule be suspended and the ordinance be passed to its second reading. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The ordinance was read the second time and Councilman Alford moved that the rule be further suspended and the ordinance be passed to its third reading. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The ordinance was read the third time and Councilman Alford moved that the ordinance be finally passed. The motion carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf offered the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the sum of \$3.75 be and the same is hereby appropriated out of the General Fund, not otherwise appropriated, for the purpose of refunding unexpired portion of James Cirigliano's Wine and Beer Permit No. 6955.

The resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford offered the following resolution:

WHEREAS, taxes on personal property levied and assessed against B. C. Bedgood for the years 1927, 1928, 1930, 1931, and 1934, amounting to \$19.75 taxes, penalty, \$.96, and interest, \$6.08; and

WHEREAS, by reason of the doubtful place of residence of said B. C. Bedgood during said years, owing to the fact that while his family has resided in Austin for the period involved, his headquarters appear to have been maintained in New Braunfels, Texas, and by reason of such fact it is deemed equitable and advisable upon the part of the City Council to remit said penalty, in the sum of \$.96, and said interest, in the sum of \$6.08; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT said penalty, in the sum of \$.96, and said interest, in the sum of \$6.08, assessed in the name of B. C. Bedgood, be and the same are hereby remitted, provided

that said taxes in the sum of \$19.75 be paid in full on or before the 10th day of March, 1937, otherwise said taxes, penalties and interest shall remain as shown on the records of the Tax Collector.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford offered the following resolution:

WHEREAS, there are city taxes levied and assessed in the name of L. E. Shelby covering Lots 15 and 16, Block 7, Outlot 5, Division "Z", Silliman Subdivision, Plat 94, for the years 1931, 1932, 1933, 1934, and 1935, taxes for said years aggregating \$538.92; and

WHEREAS, there has been assessed a penalty for failure to pay said taxes before same became delinquent, in the total sum of \$26.94; and

WHEREAS, the interest on the aforesaid taxes after same became delinquent aggregates \$93.04; and

WHEREAS, suit has been filed in the District Court of Travis County, Texas, same being No. 51736, for the collection of said taxes, penalties and interest, and costs have accrued in said suit to the amount of \$4.00; and

WHEREAS, under the circumstances the City Council deems it equitable and advisable to remit said penalties in the sum of \$26.94 and one-half of the aforesaid interest in amount of \$46.52, and to pay said court costs, making the aggregate amount remitted, \$77.46; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT said penalties, in the sum of \$26.94, and one-half of said interest, said one-half thereof being \$46.52, and said court costs in the sum of \$4.00, be and the same are hereby remitted, provided that said taxes and the one-half interest thereon be paid in full on or before the 8th day of February, 1937, otherwise said taxes, penalties, and interest shall remain as shown on the records of the Tax Collector for the City of Austin, Texas, and said cause may be proceeded with as though this agreement had not been made.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Wolf offered the following resolution:

WHEREAS, Charles Knight of the City of Austin, Travis County, Texas, and Guiton Morgan, City Manager of the City of Austin, acting for and in behalf of the City, have entered into a contract and sale agreement whereby said Charles Knight agrees to pay to said City of Austin Eight Hundred Dollars (\$800) for the herein-after described property, said consideration to be paid at the rate of Twenty Dollars (\$20) per month, beginning with the month of January, 1937, and continuing thereafter until the full sum of Eight Hundred (\$800) Dollars has been paid, with interest thereon at the rate of six per cent per annum (6%), said interest amounts to be a part of the Twenty Dollar (\$20) monthly payments, and the balance of each monthly payment to apply on the principal, and said Charles Knight further agrees to bind himself, his heirs and assigns, to furnish whatever area from the front of said property to the City of Austin for right-of-way purposes at any time that an underpass on the Missouri Pacific Railroad may be built on West Mary Street, free of

charge to the City of Austin, and further agrees that no claim will be made resulting from any changes in grade that may be necessitated from the construction of such underpass, and that the City of Austin shall not be called upon to reconstruct or expend money for driveways, walks or other approaches to said property, and that the City of Austin shall not be liable for any damages to said property by reason of said grading or underpass construction. Said contract and sale agreement is hereby made a part of this resolution for all pertinent purposes.

Said contract and sale agreement is to be conditioned that same shall remain in full force and effect until fifty per cent (50%) of said agreed price has been made, at which time the City of Austin agrees to execute a warranty deed to said property to said Charles Knight retaining a vendor's lien on the unpaid balance, same to be paid Twenty Dollars (\$20) monthly, which said contract and sale agreement is in all things approved by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager, Guiton Morgan, on behalf of the City, is hereby authorized to execute a contract and sale agreement with said Charles Knight in accordance with the terms hereinabove set out, to the following described property, to-wit:

In the City of Austin, Travis County, Texas, and being Seventenths (7/10) of an acre of land, more or less, part of the Isaac Decker League, and part of Lot 10, in the partition of the James E. Bouldin Estate in said City, beginning at a point on the south side of Mary Street where the south line of said street intersects with the west boundary line of the right-of-way of the International-Great Northern Railroad;

Thence with the south line of said Mary Street, 67 varas to a stake in an old rock fence;

Thence with said fence south 29 $\frac{1}{2}$ W. 163 varas to an intersection of said fence with the west line of said International-Great Northern Railroad right-of-way; and

Thence with said west line north 49 E. 189 varas to the place of beginning,

same being the land described in a deed of conveyance from H. C. Ramsey, et al, to the City of Austin, by warranty deed dated July 29, 1930, and which is recorded in Volume 455, at pages 237 and 238 of the Deed Records of Travis County, Texas, to which deed and its record reference is hereby made for all pertinent purposes.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

W. S. Whaley, representing the Dual Parking Meter Company, appeared before the Council and gave a demonstration of their parking meter machine. The Council advised Mr. Whaley that the question of parking meters for Austin was being held in abeyance, pending a report from the Retail Merchants Association on the matter.

Councilman Wolf offered the following resolution approving the General Budget of the City of Austin for the year 1937 and moved its adoption. The motion was seconded by Councilman Gillis, and same was carried by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none: Councilman Bartholomew absent, 1:

WHEREAS, the General Budget of the City of Austin for the year 1937 was presented to the City Council by the City Manager on December 16, 1936, and filed with the City Clerk for public inspection; and

WHEREAS, a public hearing on said budget was held in the City Council Chamber at the City Hall at 7:30 o'clock P. M. on January 6, 1937, after due notice of said

time and place, at which hearing the tax payers of the City of Austin were given the opportunity to be present and participate in such hearing; and

WHEREAS, said hearing was finally closed on said date; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

... THAT the following General Budget of the City of Austin for the year A. D. 1937, be and the same is hereby adopted, and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said budget:

(SEE FOLLOWING PAGE FOR BUDGET)

CITY OF AUSTIN, TEXAS

SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS

FOR THE YEAR 1937

CASH ON HAND AND IN BANKS,		GENERAL FUND		WATER & LIGHT & POWER FUND		INTEREST & SINKING FUND		P.M.A. INTEREST & RETIREMENT FUND		TOTAL -- ALL FUNDS	
JAN. 1, 1937		\$ 75,407.89		\$167,927.17		\$248,099.02		\$ 82,709.00		\$ 574,143.08	
Add: Convertible Resources:											
Securities & Interest		\$ 2,490.30		\$ 37,814.60		\$ 5,250.00		\$ 5,250.00		\$ 5,250.00	
State Warrants & Checks		\$ 77,898.19		\$205,741.77		\$253,349.02		\$82,709.00		\$ 40,304.90	
Deduct Encumbrances:										\$ 619,697.98	
Warrants Outstanding		\$ 18,090.84		\$ 26,439.47						\$ 44,530.31	
Bonds & Interest						\$219,927.50		\$13,400.00		233,327.50	
Deferred Income		24,883.13				14,000.00				38,883.13	
Reserves											
NET RESOURCES BROUGHT FORWARD		42,973.97		125,000.00		233,927.50		14,309.00		139,309.00	
		\$ 34,924.22		\$ 54,302.30		\$ 19,421.52		\$55,000.00		\$ 163,648.02	
ESTIMATED REVENUE:											
Ad Valorem Taxes		\$377,500.00				\$377,500.00				\$ 755,000.00	
Penalty & Interest		15,000.00								15,000.00	
Gross Receipts & Franchise Taxes		18,500.00								18,500.00	
Licenses & Permits		15,487.50								15,487.50	
Recreation Division		18,000.00								18,000.00	
Cemetery Division		17,000.00								17,000.00	
Brackenridge Hospital		40,000.00								40,000.00	
Police Department		27,800.00								27,800.00	
Abattoir Department		50,000.00								50,000.00	
Electric Division				\$1,000,000.00						1,000,000.00	
Water Division				409,000.00						409,000.00	
Sanitary Sewer Division				8,000.00						8,000.00	
Miscellaneous Revenue		6,625.00		1,500.00		14,000.00				22,125.00	
Deduct: Rebates, Allowances, Etc.				15,000.00						15,000.00	
TOTAL ESTIMATED REVENUE		585,912.50		1,403,500.00		391,500.00				2,380,912.50	
TOTAL ESTIMATED RESOURCES		\$680,634.72		\$1,457,802.30		\$410,921.52		\$55,000.00		\$2,544,560.54	
AUTHORIZED DISBURSEMENTS:											
Administrative & Finance		\$ 73,280.50								\$ 73,280.50	
Engineering & Public Works		305,562.00								305,562.00	
Public Health & Welfare		140,777.70								140,777.70	
Protection to Person & Property		280,900.00								280,900.00	
Education & Recreation		64,742.35								64,742.35	
Abattoir Department		36,533.00								36,533.00	
Electric Plant										128,995.00	
Electric Distribution: Extensions				\$ 128,995.00						207,401.91	
Electric Distribution: Maintenance				207,401.91						81,386.92	
Pumping Plant				81,386.92						45,035.00	
Filtration Plant				45,035.00						43,026.00	
Water Distribution: Extensions				43,026.00						99,230.00	
Water Distribution: Maintenance				99,230.00						36,779.00	
Sanitary Sewer Extensions				36,779.00						40,715.00	
Sanitary Sewer Maintenance				40,715.00						22,030.00	

AUTHORIZED DISBURSEMENTS (CONT'D)

Public Service Office	\$ 46,819.50				\$ 46,819.50
Purchase & Storage Division	9,885.00				9,885.00
Public Service Inspection	8,710.00				8,710.00
Public Service Miscellaneous	8,600.00				8,600.00
Multilith Shop	625.00				625.00
New Sewage Disposal Plant	12,555.00				12,555.00
Equivalent of Taxes - Inter-Department	537,125.41			121,578.00	
Debt Service:					
General Fund: Bond Principal					
Bond Interest		150,000.00			150,000.00
Sinking Fund - Principal		208,158.75			208,158.75
Commission		7,000.00			7,000.00
W.L.P. Fund: Bond Principal		670.40			670.40
Bond Interest		73,500.00			73,500.00
Commission		56,676.25			56,676.25
W.L.P. Revenue: Bond Principal		215.19			215.19
Bond Interest		93,000.00			93,000.00
Reserve		25,190.00			25,190.00
Commission		10,888.00			10,888.00
Zilker Tract: Principal		155.97			155.97
Interest		10,000.00			10,000.00
Miscellaneous Construction:		9,000.00			9,000.00
W.P.A. Projects					
Discount Received	1,375.00				39,575.00
					5,250.00
TOTAL AUTHORIZED DISBURSEMENTS	615,420.55	1,346,618.74	384,829.15	7,500.00	2,374,368.44
BALANCE UNAPPORTIONED	\$ 5,416.17	\$ 91,183.56	\$ 26,092.37	\$ 47,500.00	\$ 170,192.10

APPROPRIATIONS
CITY MANAGER'S OFFICE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 101100</u>			
City Manager	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Secretary	1,800.00	1,800.00	1,800.00
	<u>\$ 7,800.00</u>	<u>\$ 7,800.00</u>	<u>\$ 7,800.00</u>
<u>SUPPLIES - 101300</u>			
101315 Gas & Oil	\$ 100.00	\$ 100.00	\$ 100.00
101316 Tires & Tubes	15.00	15.00	15.00
101321 Stationery & Office Supplies	75.00	75.00	75.00
101322 Postage	40.00	40.00	40.00
	<u>\$ 230.00</u>	<u>\$ 230.00</u>	<u>\$ 230.00</u>
<u>SERVICES - 101400</u>			
101405 Bonding Expense	\$ 54.00	\$ 54.00	\$ 54.00
101412 Telephone & Telegraph	250.00	250.00	250.00
101432 Dues & Subscriptions	40.00	40.00	40.00
101404 Auto Insurance	27.00	27.00	27.00
	<u>\$ 371.00</u>	<u>\$ 371.00</u>	<u>\$ 371.00</u>
<u>REPAIRS - 101500</u>			
101563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
101564 To Autos & Trucks	75.00	75.00	75.00
	<u>\$ 85.00</u>	<u>\$ 85.00</u>	<u>\$ 85.00</u>
<u>MISCELLANEOUS - 101800</u>			
101804 Traveling Expense	\$ 200.00	\$ 200.00	\$ 200.00
<u>CAPITAL EXPENDITURES - 101900</u>			
101963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
	<u>\$ 8,786.00</u>	<u>\$ 8,786.00</u>	<u>\$ 8,786.00</u>

APPROPRIATIONS
CITY CLERK'S OFFICE
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES - 102100</u>			
	City Clerk	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00
	<u>SUPPLIES - 102300</u>			
102321	Stationery & Office Supplies	\$ 60.00	\$ 60.00	\$ 60.00
102322	Postage	15.00	15.00	15.00
		<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
	<u>SERVICES - 102400</u>			
102405	Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
102430	Public Printing	60.00	60.00	60.00
		<u>\$ 70.00</u>	<u>\$ 70.00</u>	<u>\$ 70.00</u>
	<u>REPAIRS - 102500</u>			
102563	To Furniture & Fixtures	\$ 7.50	\$ 7.50	\$ 7.50
		<u>\$ 2,264.50</u>	<u>\$ 2,264.50</u>	<u>\$ 2,264.50</u>

APPROPRIATIONS
CITY ATTORNEY
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES - 103100</u>			
	City Attorney	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Asst. City Attorney	2,700.00	3,000.00	3,000.00
	Stenographer	1,440.00	1,320.00	1,320.00
	Extra Help	600.00	400.00	400.00
		<u>\$ 8,340.00</u>	<u>\$ 8,320.00</u>	<u>\$ 8,320.00</u>
	<u>SUPPLIES - 103300</u>			
103321	Stationery & Office Supplies	\$ 100.00	\$ 100.00	\$ 100.00
103322	Postage	25.00	25.00	25.00
103340	Sundry Services	50.00		
		<u>\$ 175.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
	<u>SERVICES - 103400</u>			
103412	Telephone & Telegraph	\$ 100.00	\$ 100.00	\$ 100.00
103432	Dues & Subscriptions	100.00	50.00	50.00
		<u>\$ 200.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
	<u>REPAIRS - 103500</u>			
103563	To Furniture & Fixtures	\$ 15.00	\$ 15.00	\$ 15.00
	<u>CAPITAL EXPENDITURES - 103900</u>			
103963	Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
103962B	Books	350.00	150.00	150.00
		<u>\$ 400.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
		<u>\$ 9,130.00</u>	<u>\$ 8,810.00</u>	<u>\$ 8,810.00</u>

APPROPRIATIONS
AUDITOR'S OFFICE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 104100</u>			
Director of Finance	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Accountant	2,400.00	2,400.00	2,400.00
2 Bookkeepers at \$1680.00	3,500.00	3,360.00	3,360.00
Paymaster	1,800.00	1,740.00	1,740.00
Bookkeeper	1,500.00	1,500.00	1,500.00
Warrant Clerk	1,200.00	1,200.00	1,200.00
	<u>\$14,000.00</u>	<u>\$13,800.00</u>	<u>\$13,800.00</u>
<u>SUPPLIES - 104300</u>			
104321 Stationery & Office Supplies	\$ 400.00	\$ 400.00	\$ 400.00
104322 Postage	125.00	125.00	125.00
	<u>\$ 525.00</u>	<u>\$ 525.00</u>	<u>\$ 525.00</u>
<u>SERVICES - 104400</u>			
104450 Bonding Expense	\$ 60.00	\$ 60.00	\$ 60.00
104412 Telephone & Telegraph	105.00	105.00	105.00
104430 Sundry Services	25.00		
	<u>\$ 190.00</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
<u>REPAIRS - 104500</u>			
104563 To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
<u>CAPITAL EXPENDITURES - 104900</u>			
104963 Furniture & Fixtures	\$ 125.00	\$ 125.00	\$ 125.00
	<u>\$14,890.00</u>	<u>\$14,665.00</u>	<u>\$14,665.00</u>

APPROPRIATIONS
TAX ASSESSOR & COLLECTOR
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 105100</u>			
1 Tax Assessor & Collector	\$ 2,680.00	\$ 2,680.00	\$ 2,680.00
1 Deputy	1,800.00	1,800.00	1,800.00
1 Deputy	1,680.00	1,680.00	1,680.00
1 Cashier	1,680.00	1,680.00	1,680.00
4 Clerks at \$1,560.00	6,360.00	6,240.00	6,240.00
Miscellaneous Help	1,560.00	500.00	500.00
	<u>\$15,680.00</u>	<u>\$14,580.00</u>	<u>\$14,580.00</u>
<u>SUPPLIES - 105300</u>			
105321 Stationery & Office Supplies	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
105322 Postage	900.00	900.00	900.00
	<u>\$ 3,150.00</u>	<u>\$ 3,150.00</u>	<u>\$ 3,150.00</u>
<u>SERVICES - 105400</u>			
105405 Bonding Expense	\$ 225.00	\$ 225.00	\$ 225.00
105412 Telephone & Telegraph	100.00	100.00	100.00
105423 Abstract Service	500.00	400.00	400.00
105430 Public Printing	200.00	100.00	100.00
105432 Dues & Subscriptions	30.00	30.00	30.00
105450 Sundry Services	100.00	75.00	75.00
	<u>\$ 1,155.00</u>	<u>\$ 930.00</u>	<u>\$ 930.00</u>
<u>Repairs - 105500</u>			
105563 To Furniture & Fixtures	\$ 50.00	\$ 25.00	\$ 25.00
<u>MISCELLANEOUS - 105800</u>			
105806 Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00
105812 Board of Equalization	1,200.00	1,500.00	1,500.00
105830 Sundry (Court Costs)	150.00	150.00	150.00
	<u>\$ 1,950.00</u>	<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>
<u>CAPITAL EXPENDITURES - 105900</u>			
105963 Furniture & Fixtures	\$ 300.00	\$ 100.00	\$ 100.00
	<u>\$22,365.00</u>	<u>\$21,035.00</u>	<u>\$21,035.00</u>

APPROPRIATIONS
CITY HALL DIVISION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 106100</u>			
Janitor	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
Helper	900.00	900.00	900.00
Elevator Boy	720.00	720.00	720.00
Extra Help	50.00	50.00	50.00
	<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>
<u>SUPPLIES - 106300</u>			
106309 Ice	\$ 125.00	\$ 125.00	\$ 125.00
106311 Fuel for Heat	250.00	245.00	245.00
106313 Janitor Supplies	450.00	450.00	450.00
106323 Light Globes	50.00	50.00	50.00
	<u>\$ 875.00</u>	<u>\$ 870.00</u>	<u>\$ 870.00</u>
<u>REPAIRS - 106500</u>			
106560 To Buildings	\$ 300.00	\$ 300.00	\$ 300.00
<u>MISCELLANEOUS - 106800</u>			
106830 Sundry	\$ 25.00	\$	\$
	<u>\$ 3,950.00</u>	<u>\$ 3,920.00</u>	<u>\$ 3,920.00</u>

APPROPRIATIONS
GENERAL DIVISION -- GENERAL FUND
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SERVICES - 107400</u>			
107401 Fire & Tornado Ins.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
107420 Professional Services	750.00	1,000.00	1,000.00
107422 Election Expense	850.00	850.00	850.00
107430 Annual Report Expense	850.00	850.00	850.00
107432 Dues & Subscriptions	500.00	500.00	500.00
107450 Sundry Services	500.00	500.00	500.00
107495 Employees Medical Attn.	250.00	100.00	100.00
	<u>\$11,200.00</u>	<u>\$11,300.00</u>	<u>\$11,300.00</u>
<u>MISCELLANEOUS - 107800</u>			
107801 Claims Paid	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00
107803 R. F. C. Rent	1,350.00		
107830 Sundry	1,250.00	1,250.00	1,250.00
107860A Texas State Employment Service	750.00		
	<u>\$ 5,350.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
	<u>\$16,550.00</u>	<u>\$13,800.00</u>	<u>\$13,800.00</u>

APPROPRIATIONS
ENGINEER'S OFFICE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 201100</u>			
City Engineer	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Ass't Engineer	3,300.00	3,000.00	3,000.00
Ass't Engineer	2,400.00	2,100.00	2,100.00
Chief Draftsman	2,400.00	2,220.00	2,220.00
3 Draftsmen	4,740.00	4,500.00	4,500.00
2 Draftsmen	2,880.00	2,640.00	2,640.00
1 Stenographer	1,320.00	1,380.00	1,380.00
1 Telephone Clerk	1,500.00	1,500.00	1,500.00
1 Instrument Man	1,800.00	1,680.00	1,680.00
1 Instrument Man	1,500.00	1,500.00	1,500.00
1 Rodman	1,080.00	1,080.00	1,080.00
2 Rodmen	1,944.00	1,944.00	1,944.00
2 Rodmen	1,932.00	1,920.00	1,920.00
2 Rodmen (3 Months)	480.00	480.00	480.00
1 Concrete Inspector	1,880.00	1,800.00	1,800.00
Contact Man	2,220.00	1,800.00	1,800.00
Rodman	240.00		
Rodman	960.00		
Rodman	960.00		
Stenographer	1,200.00		
Concrete Inspector	1,440.00		
	<u>\$39,876.00</u>	<u>\$33,144.00</u>	<u>\$33,144.00</u>
<u>SUPPLIES - 201300</u>			
201315 Gas & Oil	\$ 550.00	\$ 550.00	\$ 550.00
201316 Tires & Tubes	150.00	150.00	150.00
201321 Stationery & Office Supplies	400.00	350.00	350.00
201322 Postage	30.00	30.00	30.00
201327 Engineer's Supplies	1,000.00	750.00	750.00
	<u>\$ 2,130.00</u>	<u>\$ 1,830.00</u>	<u>\$ 1,830.00</u>
<u>SERVICES - 201400</u>			
201404 Auto Insurance	\$ 160.00	\$ 125.00	\$ 125.00
201405 Notary Bonds	12.25	10.00	10.00
201412 Telephone & Telegraph	120.00	120.00	120.00
201430 Public Printing	20.00		
201432 Dues & Subscriptions	20.00	20.00	20.00
201450 Sundry Services	60.00	60.00	60.00
	<u>\$ 392.25</u>	<u>\$ 335.00</u>	<u>\$ 335.00</u>
<u>REPAIRS - 201500</u>			
201562 To Engineers Instruments	\$ 50.00	\$ 50.00	\$ 50.00
201563 To Furniture & Fixtures	25.00	25.00	25.00
201564 To Autos	450.00	450.00	450.00
	<u>\$ 525.00</u>	<u>\$ 525.00</u>	<u>\$ 525.00</u>
<u>MISCELLANEOUS - 201800</u>			
201806 Auto Allowance	\$ 550.00	\$ 550.00	\$ 550.00
201830 Sundry	10.00	10.00	10.00
	<u>\$ 560.00</u>	<u>\$ 560.00</u>	<u>\$ 560.00</u>
<u>CAPITAL EXPENDITURES - 201900</u>			
201962 Equipment	\$ 250.00	\$ 50.00	\$ 50.00
201963 Furniture & Fixtures	300.00	200.00	200.00
201964 Autos	950.00	950.00	950.00
	<u>\$ 1,500.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
	<u>\$41,983.25</u>	<u>\$37,594.00</u>	<u>\$37,594.00</u>

APPROPRIATIONS
STREET & BRIDGE - CONSTRUCTION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 202100</u>			
<u>PAVING CREW:</u>			
Construction Foreman	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
2 Roller Operators at \$1200.00	2,400.00	2,400.00	2,400.00
2 Shovel Operators	2,400.00	2,400.00	2,400.00
Asst. Shovel Operator	1,080.00	1,080.00	1,080.00
Shovel Helper	900.00	900.00	900.00
2 Maintainer Operators	2,400.00	2,400.00	2,400.00
Sprinkler Operator	1,020.00	1,020.00	1,020.00
8 Truck Drivers at \$1,020.00	8,160.00	8,160.00	8,160.00
Gravel Spotter	960.00	960.00	960.00
13 Laborers	11,700.00	11,700.00	11,700.00
<u>STORM SEWER CREW:</u>			
Foreman	1,380.00	1,380.00	1,380.00
Carpenter	1,200.00	1,200.00	1,200.00
Compressor Operator	1,140.00	1,140.00	1,140.00
Concrete Finisher	960.00	960.00	960.00
Laborer	900.00	900.00	900.00
5 Laborers	4,500.00	4,500.00	4,500.00
	<u>\$42,720.00</u>	<u>\$42,720.00</u>	<u>\$42,720.00</u>
<u>MATERIALS - 202200</u>			
202201 Sand, Gravel, Etc.	\$12,000.00	\$10,000.00	\$10,000.00
202202 Lumber, Brick, Cement	2,000.00	1,500.00	1,500.00
202203 Wire, Steel, Hardware	400.00	150.00	150.00
202205 Storm Sewer Pipe	5,000.00	3,000.00	3,000.00
202221 Asphalt	11,000.00	8,000.00	8,000.00
	<u>\$30,400.00</u>	<u>\$22,650.00</u>	<u>\$22,650.00</u>
<u>SUPPLIES - 202300</u>			
202309 Ice	\$ 85.00	\$ 75.00	\$ 75.00
202315 Gas & Oil	4,800.00	3,500.00	3,500.00
202316 Tires & Tubes	1,100.00	900.00	900.00
202320 Small Tools	1,500.00	1,000.00	1,000.00
202336 Blasting Supplies	100.00	100.00	100.00
202340 Sundry Supplies	200.00	100.00	100.00
	<u>\$ 7,785.00</u>	<u>\$ 5,675.00</u>	<u>\$ 5,675.00</u>
<u>CAPITAL EXPENDITURES - 202900</u>			
202950 Land	\$ 100.00		
202951 Paving-Contract	200.00		
202952 Bridge-Contract	8,000.00	5,000.00	5,000.00
202953 Culvert-Contracts	1,000.00	1,000.00	1,000.00
202962 Construction Equipment	5,500.00	5,500.00	5,500.00
202964 Autos & Trucks	4,600.00	2,700.00	2,700.00
202965B Maintainers	3,500.00		
Curb & Gutter-Contracts	250.00		
	<u>\$23,150.00</u>	<u>\$14,200.00</u>	<u>\$14,200.00</u>
Work for Compensation	\$104,055.00	\$85,245.00	\$85,245.00
	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
	<u>\$ 89,055.00</u>	<u>\$70,245.00</u>	<u>\$70,245.00</u>

APPROPRIATIONS
STREET & BRIDGE MAINTENANCE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 203100</u>			
General Superintendent	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Blacksmith	1,320.00	1,320.00	1,320.00
Asst. Blacksmith	1,200.00	1,200.00	1,200.00
Utility Man	1,200.00	1,200.00	1,200.00
Sprinklerman	1,020.00	1,020.00	1,020.00
Painter	1,200.00	1,200.00	1,200.00
Teamster at Airport	972.00	900.00	900.00
Storekeeper	1,800.00	1,800.00	1,800.00
<u>MAINTENANCE SECTION NO. 1:</u>			
Foreman	1,380.00	1,380.00	1,380.00
Maintainer Operator	1,200.00	1,200.00	1,200.00
Truck Driver	1,020.00	1,020.00	1,020.00
2 Teamsters at \$972	1,944.00	1,944.00	1,944.00
1 Laborer	900.00	900.00	900.00
2 Laborers	1,800.00	1,800.00	1,800.00
<u>MAINTENANCE SECTION NO. 2:</u>			
Foreman	1,080.00	1,080.00	1,080.00
Tractor Operator	1,320.00	1,320.00	1,320.00
Grader Operator	1,200.00	1,200.00	1,200.00
Truck Driver	1,020.00	1,020.00	1,020.00
2 Laborers at \$900	1,800.00	1,800.00	1,800.00
1 Laborer	900.00	900.00	900.00
<u>MAINTENANCE SECTION NO. 3:</u>			
Foreman	1,380.00	1,380.00	1,380.00
Maintainer Operator	1,200.00	1,200.00	1,200.00
Truck Driver	1,020.00	1,020.00	1,020.00
Teamster	972.00	972.00	972.00
Teamster	972.00	972.00	972.00
3 Laborers at \$900.00	2,700.00	2,700.00	2,700.00
<u>MAINTENANCE SECTION NO. 4:</u>			
Foreman	1,380.00	1,380.00	1,380.00
Maintenance Operator	1,200.00	1,200.00	1,200.00
Truck Driver	1,020.00	1,020.00	1,020.00
Truck Driver	1,020.00	1,020.00	1,020.00
2 Laborers at \$900	1,800.00	1,800.00	1,800.00
<u>ASPHALT MAINTENANCE:</u>			
Truck Driver	1,202.00	1,020.00	1,020.00
4 Laborers at \$900	3,600.00	3,600.00	3,600.00
1 Laborer	900.00	900.00	900.00
<u>STORM SEWER MAINTENANCE:</u>			
2 Laborers at \$900	1,800.00	1,800.00	1,800.00
	<u>\$48,060.00</u>	<u>\$47,988.00</u>	<u>\$47,988.00</u>

APPROPRIATIONS
STREET & BRIDGE MAINTENANCE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
SALARIES & WAGES - 203100			
203101 Salaries & Wages	\$48,060.00	\$47,988.00	\$47,988.00
MATERIALS - 203200			
203201 Gravel, Sand, Etc.	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
203202 Lumber, Brick, & Cement	1,000.00	1,000.00	1,000.00
203203 Wire, Steel & Hardware	100.00	100.00	100.00
203205 Storm Sewer Pipe	500.00	500.00	500.00
203221 Asphalt	2,000.00	2,000.00	2,000.00
	<u>\$ 7,600.00</u>	<u>\$ 7,600.00</u>	<u>\$ 7,600.00</u>
SUPPLIES - 203300			
203302 Oil Waste	\$ 100.00	\$ 100.00	\$ 100.00
203309 Ice	1,500.00	1,500.00	1,500.00
203315 Gas & Oil	3,300.00	3,300.00	3,300.00
203316 Tires & Tubes	900.00	900.00	900.00
203320 Small Tools	150.00	150.00	150.00
203321 Stationery & Office Supplies	100.00	100.00	100.00
203323 Light Globes	5.00	5.00	5.00
203326 Acetylene & Oxygen	500.00	500.00	500.00
203338 Paint for Street Signs	100.00	100.00	100.00
203340 Sundry Supplies	600.00	600.00	600.00
	<u>\$ 7,255.00</u>	<u>\$ 7,255.00</u>	<u>\$ 7,255.00</u>
SERVICES - 203400			
203404 Auto Insurance	\$ 925.00	\$ 925.00	\$ 925.00
203405 Notary Bonds	4.00	4.00	4.00
203412 Telephone & Telegraph	72.00	72.00	72.00
203450 Sundry Services	30.00	30.00	30.00
	<u>\$ 1,031.00</u>	<u>\$ 1,031.00</u>	<u>\$ 1,031.00</u>
REPAIRS - 203500			
203560 To Buildings	\$ 100.00	\$ 100.00	\$ 100.00
203564 To Autos & Trucks	3,500.00	3,000.00	3,000.00
203565 To Other Motor Equipment	2,000.00	1,200.00	1,200.00
203565A To Byers Shovels	800.00	800.00	800.00
203565B To Gilbert Maintainer	300.00	300.00	300.00
203565C To Bucyrus Erie Shovel	300.00	300.00	300.00
203565D To 3 Western Maintainers	300.00	300.00	300.00
203566 To Horsedrawn Equipment	125.00	125.00	125.00
203567 To Horse Shoeing	300.00	300.00	300.00
	<u>\$ 7,725.00</u>	<u>\$ 6,425.00</u>	<u>\$ 6,425.00</u>
MISCELLANEOUS - 203800			
203803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
203806 Auto Allowance	300.00	300.00	300.00
	<u>\$ 540.00</u>	<u>\$ 540.00</u>	<u>\$ 540.00</u>
Work for Compensation	\$71,413.00	\$70,839.00	\$70,839.00
	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	<u>\$66,413.00</u>	<u>\$65,839.00</u>	<u>\$65,839.00</u>

APPROPRIATIONS
REFUSE COLLECTIONS
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 204101</u>			
Superintendent	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
3 Sweepersmen at \$1,080.00	3,240.00	3,240.00	3,240.00
17 Truck Drivers at \$1,020.00	17,340.00	17,340.00	17,340.00
14 Truck Drivers' Ass'ts. \$918	12,852.00	12,852.00	12,852.00
2 Truck Drivers' Ass'ts. \$900	2,754.00	1,800.00	1,800.00
2 Night Flushers at \$918	1,836.00	1,836.00	1,836.00
3 White Wings at \$918	1,800.00	1,800.00	2,754.00
1 Laborer	900.00	900.00	900.00
4 Laborers - 6 Months	1,800.00	1,800.00	1,800.00
4 Dump Tenders	600.00	600.00	600.00
	<u>\$44,622.00</u>	<u>\$43,668.00</u>	<u>\$44,622.00</u>
<u>SUPPLIES - 204300</u>			
204316 Tires & Tubes	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00
204309 Ice	50.00	50.00	50.00
204312 Disinfectants	10.00	10.00	10.00
204315 Gas & Oil	4,800.00	4,200.00	4,200.00
204320 Small Tools	200.00	150.00	150.00
204340 Sundry	700.00	500.00	500.00
	<u>\$ 7,760.00</u>	<u>\$ 6,660.00</u>	<u>\$ 6,660.00</u>
<u>SERVICES - 204400</u>			
204404 Auto Insurance	\$ 650.00	\$ 625.00	\$ 625.00
<u>REPAIRS - 204500</u>			
204564 To Autos & Trucks	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00
204565 To Other Motored Equipment	100.00	50.00	50.00
204565A To Sweepers	500.00	750.00	750.00
204565B To Broom Straw & Steel	1,200.00	1,000.00	1,000.00
	<u>\$ 3,800.00</u>	<u>\$ 3,550.00</u>	<u>\$ 3,550.00</u>
<u>CAPITAL EXPENDITURES - 204900</u>			
204964 Autos & Trucks	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Sweeper Broom Spool	60.00	60.00	60.00
Sweeper	8,000.00		
	<u>\$10,460.00</u>	<u>\$ 2,460.00</u>	<u>\$ 2,460.00</u>
	<u>\$67,292.00</u>	<u>\$56,963.00</u>	<u>\$57,917.00</u>

APPROPRIATIONS
GARBAGE INCINERATOR OPERATION

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
SALARIES & WAGES - 205101			
Mechanic	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Utility Man	1,020.00	1,020.00	1,020.00
Truck Driver	1,020.00	1,020.00	1,020.00
4 Feeders at \$960.	3,780.00	3,840.00	3,840.00
4 Stokers at \$900	3,780.00	3,600.00	3,600.00
1 Laborer	900.00	900.00	900.00
	<u>\$12,000.00</u>	<u>\$11,880.00</u>	<u>\$11,880.00</u>
MATERIALS - 205200			
205201 Gravel, Sand, Etc.	\$ 25.00	\$ 15.00	\$ 15.00
205202 Lumber, Brick, Cement	25.00	20.00	20.00
205203 Wire, Steel, Hardware	15.00	15.00	15.00
	<u>\$ 65.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
SUPPLIES - 205300			
205309 Ice	\$ 35.00	\$ 35.00	\$ 35.00
205311 Fuel & Gas	500.00	400.00	400.00
205320 Small Tools	100.00	60.00	60.00
205321 Stationery & Office Supplies	10.00		
205323 Light Globes	20.00	15.00	15.00
205340 Sundry Supplies	50.00	50.00	50.00
	<u>\$ 715.00</u>	<u>\$ 560.00</u>	<u>\$ 560.00</u>
SERVICES - 205400			
204312 Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
REPAIRS - 205500			
205560 To Building	\$ 200.00	\$ 200.00	\$ 200.00
205560A To Incinerator	1,000.00	750.00	750.00
205561 To Machinery	15.00	15.00	15.00
205562 To Equipment	25.00	25.00	25.00
	<u>\$ 1,240.00</u>	<u>\$ 990.00</u>	<u>\$ 990.00</u>
MISCELLANEOUS - 205800			
205803 Land Rental - City Dump	\$ 100.00	\$	\$
	<u>\$14,195.00</u>	<u>\$13,555.00</u>	<u>\$13,555.00</u>

APPROPRIATIONS
CEMETERY DIVISION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 206100</u>			
Sexton	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
Colored Sexton	900.00	900.00	900.00
Foreman	1,320.00	1,320.00	1,320.00
16 Attendants at \$900	14,400.00	14,400.00	14,400.00
Truck Driver	900.00	900.00	900.00
3 Laborers - 6 Mos. at \$450	1,350.00	1,350.00	1,350.00
	<u>\$20,490.00</u>	<u>\$20,490.00</u>	<u>\$20,490.00</u>
<u>MATERIALS - 206200</u>			
206201 Gravel, Sand, Dirt	\$ 325.00	\$ 325.00	\$ 325.00
206214 Plants & Shrubs	20.00	20.00	20.00
	<u>\$ 345.00</u>	<u>\$ 345.00</u>	<u>\$ 345.00</u>
<u>SUPPLIES - 206300</u>			
206309 Ice	\$ 25.00	\$ 25.00	\$ 25.00
206311 Fuel	30.00	25.00	25.00
206313 Janitor Supplies	6.00	6.00	6.00
206315 Gas & Oil	250.00	200.00	200.00
206316 Tires & Tubes	100.00	100.00	100.00
206320 Small Tools	175.00	150.00	150.00
206321 Stationery & Office Supplies	15.00	10.00	10.00
206340 Sundry & 10 Uniforms	125.00	125.00	125.00
	<u>\$ 726.00</u>	<u>\$ 641.00</u>	<u>\$ 641.00</u>
<u>SERVICES - 206400</u>			
206404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00
206405 Bonding Expense	5.00	5.00	5.00
206412 Telephone & Telegraph	70.00	70.00	70.00
206413 Truck Hire	6.00		
206414 Laundry	15.00	15.00	15.00
206450 Sundry Services	10.00	10.00	10.00
	<u>\$ 166.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
<u>REPAIRS - 296500</u>			
206560 To Buildings	\$ 50.00	\$ 50.00	\$ 50.00
206562 To Equipment	50.00	50.00	50.00
206564 To Autos & Trucks	150.00	100.00	100.00
	<u>\$ 250.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
<u>MISCELLANEOUS - 206800</u>			
206806 Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
206820 Recording Instruments	15.00	15.00	15.00
	<u>\$ 255.00</u>	<u>\$ 255.00</u>	<u>\$ 255.00</u>
<u>CAPITAL EXPENDITURES - 206900</u>			
206963 Furniture & Fixtures	\$ 10.00	\$	\$
	<u>\$22,242.00</u>	<u>\$22,091.00</u>	<u>\$22,091.00</u>

APPROPRIATIONS

GENERAL PARK MAINTENANCE

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 207100</u>			
General Foreman	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
6 Park Keepers at \$960	5,760.00	5,760.00	5,760.00
10 Laborers at \$900	9,411.00	9,000.00	9,000.00
Extra Labor	8,346.00	7,500.00	7,500.00
	<u>\$24,837.00</u>	<u>\$23,580.00</u>	<u>\$23,580.00</u>
<u>MATERIALS - 207200</u>			
207201 Sand, Gravel, Dirt	\$ 100.00	\$ 100.00	\$ 100.00
207202 Lumber, Brick, Cement	25.00	25.00	25.00
207203 Wire, Steel, Hardware	25.00	25.00	25.00
207214 Plants & Shrubs	100.00	50.00	50.00
207219 Sundry Materials	25.00	25.00	25.00
	<u>\$ 275.00</u>	<u>\$ 225.00</u>	<u>\$ 225.00</u>
<u>SUPPLIES - 207300</u>			
207315 Gas & Oil	\$ 300.00	\$ 250.00	\$ 250.00
207316 Tires & Tubes	60.00	60.00	60.00
207321 Small Tools	350.00	300.00	300.00
207338 Paint	35.00	35.00	35.00
207340 Sundry Supplies	75.00	50.00	50.00
	<u>\$ 820.00</u>	<u>\$ 695.00</u>	<u>\$ 695.00</u>
<u>SERVICES - 207400</u>			
207404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00
207450 Mowing	50.00	50.00	50.00
	<u>\$ 110.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
<u>REPAIRS - 207500</u>			
207560 To Buildings	\$ 40.00	\$	\$
207562 To Equipment	100.00	100.00	100.00
207564 To Autos & Trucks	150.00	150.00	150.00
207568 O Henry Home Expense	50.00	50.00	50.00
	<u>\$ 340.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
<u>CAPITAL EXPENDITURES - 207900</u>			
207962 Equipment	\$ 400.00	\$ 400.00	\$ 400.00
207960 Buildings	50.00	50.00	50.00
207965 Improvement to Parks	100.00	100.00	100.00
207964 Autos & Trucks	1,500.00		
	<u>\$ 2,050.00</u>	<u>\$ 550.00</u>	<u>\$ 550.00</u>
	<u>\$28,432.00</u>	<u>\$25,460.00</u>	<u>\$25,460.00</u>

APPROPRIATIONS
PUBLIC MARKET DIVISION
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES - 208100</u>			
	Market Master	\$ 1,320.00	\$ 1,680.00	\$ 1,680.00
	Asst. Market Master	1,200.00	1,200.00	1,200.00
	Asst. Market Master	900.00	900.00	900.00
	Laborer	900.00	900.00	900.00
		<u>\$ 4,320.00</u>	<u>\$ 4,680.00</u>	<u>\$ 4,680.00</u>
	<u>MATERIALS - 208200</u>			
208309	Ice	\$ 85.00	\$ 50.00	\$ 50.00
208313	Janitor Supplies	75.00	75.00	75.00
208340	Sundry Supplies	10.00		
208323	Light Globes	100.00	100.00	100.00
		<u>\$ 270.00</u>	<u>\$ 225.00</u>	<u>\$ 225.00</u>
	<u>SERVICES - 208400</u>			
208412	Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
	<u>REPAIRS - 208500</u>			
208560	To Building	\$ 50.00	\$ 25.00	\$ 25.00
	<u>CAPITAL EXPENDITURES-208900</u>			
208962	Equipment	\$ 50.00	\$	\$
208963	Furniture & Fixtures	20.00		
		<u>\$ 70.00</u>	<u>\$</u>	<u>\$</u>
		<u>\$ 4,775.00</u>	<u>\$ 4,995.00</u>	<u>\$ 4,995.00</u>

APPROPRIATIONS
AIRPORT DIVISION
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SUPPLIES - 209300</u>			
209323	Light Globes	\$ 75.00	\$ 75.00	\$ 75.00
209340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 85.00</u>	<u>\$ 85.00</u>	<u>\$ 85.00</u>
	<u>REPAIRS - 209500</u>			
209560	To Buildings	\$ 50.00	\$ 50.00	\$ 50.00
209562	To Fences & Grounds	150.00	150.00	150.00
		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
	<u>CAPITAL EXPENDITURES-209900</u>			
209962	Equipment	\$ 950.00	\$ 285.00	\$ 285.00
		<u>\$ 1,235.00</u>	<u>\$ 285.00</u>	<u>\$ 285.00</u>

APPROPRIATIONS
ZONING BOARD OF ADJUSTMENT
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 210100</u>			
Chairman	\$ 300.00	\$ 300.00	\$ 300.00
Members-4-at \$150.00 per year	\$ 600.00	\$ 600.00	\$ 600.00
	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<u>SUPPLIES - 210300</u>			
210321 Stationery & Office Supplies	\$ 30.00	\$ 30.00	\$ 30.00
210322 Postage	\$ 30.00	\$ 30.00	\$ 30.00
	<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
<u>SERVICES - 210400</u>			
210430 Public Printing	\$ 425.00	\$ 40.00	\$ 40.00
210450 Sundry Services	\$ 10.00		
	<u>\$ 435.00</u>	<u>\$ 40.00</u>	<u>\$ 40.00</u>
	<u>\$ 1,395.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>

APPROPRIATIONS
BUILDING INSPECTION DIVISION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 211100</u>			
Building Inspector	\$ 2,400.00	\$ 2,400.00	\$ 2,500.00
Permit Clerk	\$ 1,500.00	\$ 1,440.00	\$ 1,440.00
	<u>\$ 3,900.00</u>	<u>\$ 3,840.00</u>	<u>\$ 3,940.00</u>
<u>SUPPLIES - 211300</u>			
211321 Stationery & Office Supplies	\$ 80.00	\$ 80.00	\$ 80.00
211322 Postage	\$ 20.00	\$ 15.00	\$ 15.00
	<u>\$ 100.00</u>	<u>\$ 95.00</u>	<u>\$ 95.00</u>
<u>SERVICES - 211400</u>			
211405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
211412 Telephone & Telegraph	\$ 45.00		
211432 Dues & Subscriptions	\$ 10.00	\$ 10.00	\$ 10.00
	<u>\$ 60.00</u>	<u>\$ 15.00</u>	<u>\$ 15.00</u>
<u>MISCELLANEOUS - 211800</u>			
211806 Auto Allowance	\$ 444.00	\$ 440.00	\$ 440.00
211830 Sundry	\$ 40.00	\$ 10.00	\$ 10.00
	<u>\$ 484.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
<u>CAPITAL EXPENDITURES - 211900</u>			
211963 Furniture & Fixtures	\$ 20.00	\$	\$
	<u>\$ 4,564.00</u>	<u>\$ 4,400.00</u>	<u>\$ 4,500.00</u>

APPROPRIATIONS

WEIGHTS & MEASURES DIVISION

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 212100</u>			
Inspector	\$ 1,536.00	\$ 1,536.00	\$ 1,536.00
<u>SUPPLIES - 212300</u>			
212321 Stationery & Office Supplies	\$ 15.00	\$ 15.00	\$ 15.00
212340 Sundry Supplies	10.00	10.00	10.00
	<u>25.00</u>	<u>25.00</u>	<u>25.00</u>
<u>REPAIRS - 212500</u>			
212562 To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
<u>MISCELLANEOUS - 212800</u>			
212806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 212900</u>			
212962 Equipment	\$ 10.00	\$ 10.00	\$ 10.00
	<u>\$ 1,881.00</u>	<u>\$ 1,881.00</u>	<u>\$ 1,881.00</u>

APPROPRIATIONS

AUTO REPAIR SHOP

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 213100</u>			
Service Superintendent	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
Mechanic	1,380.00	1,380.00	1,380.00
Mechanic	1,200.00	1,200.00	1,200.00
Grease Man	960.00	960.00	960.00
	<u>\$ 5,220.00</u>	<u>\$ 5,220.00</u>	<u>\$ 5,220.00</u>
<u>SUPPLIES - 213300</u>			
213315 Gas & Oil	\$ 90.00	\$ 90.00	\$ 90.00
213315A Transmission Grease	10.00	10.00	10.00
213315B High Pressure Grease	25.00	25.00	25.00
213320 Small Tools	75.00	75.00	75.00
213340 Sundry Supplies	75.00		
	<u>\$ 275.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
<u>REPAIRS - 213500</u>			
213562 To Equipment	\$ 5.00	\$ 25.00	\$ 25.00
	<u>\$ 5,500.00</u>	<u>\$ 5,445.00</u>	<u>\$ 5,445.00</u>
Cost Distribution	5,225.00	5,245.00	5,245.00
	<u>\$ 275.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>

APPROPRIATIONS

PUBLIC HEALTH

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 301100</u>			
Director of Public Health	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
Secretary	1,500.00	1,380.00	1,380.00
2 Public Health Nurses at \$1380	3,000.00	2,760.00	2,760.00
Public Health Nurse	1,320.00	1,140.00	1,140.00
Food Inspector	1,680.00	1,560.00	1,560.00
Sanitary Inspector	1,680.00	1,560.00	1,560.00
Vital Statistics Clerk	900.00	180.00	180.00
Dairy Inspector	1,680.00	1,680.00	1,680.00
Rodent Control	960.00		960.00
Dentist	300.00		300.00
Public Health Nurse	750.00		
Food Inspector	1,200.00		
	<u>\$18,970.00</u>	<u>\$13,260.00</u>	<u>\$14,520.00</u>
<u>SUPPLIES - 301300</u>			
301304 Drugs & Chemicals	\$ 500.00	\$ 500.00	\$ 500.00
301309 Ice	15.00	15.00	15.00
301315 Gas & Oil	425.00	300.00	300.00
301316 Tires & Tubes	100.00	75.00	75.00
301318 X-Ray	100.00		
301320 Small Tools	10.00	10.00	10.00
301321 Stationery & Office Supplies	300.00	250.00	250.00
301322 Postage	150.00	100.00	100.00
301340 Sundry	25.00	25.00	25.00
	<u>\$ 1,625.00</u>	<u>\$ 1,275.00</u>	<u>\$ 1,275.00</u>
<u>SERVICES - 301400</u>			
301404 Auto Insurance	\$ 40.00	\$ 40.00	\$ 40.00
301412 Telephone & Telegraph	85.00	85.00	85.00
301432 Dues & Subscriptions	15.00	10.00	10.00
	<u>\$ 140.00</u>	<u>\$ 135.00</u>	<u>\$ 135.00</u>
<u>REPAIRS - 301500</u>			
301562 To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
301563 To Furniture & Fixtures	15.00		
301564 To Autos & Trucks	250.00	200.00	200.00
	<u>\$ 275.00</u>	<u>\$ 210.00</u>	<u>\$ 210.00</u>
<u>MISCELLANEOUS - 301800</u>			
301806 Auto Allowance	\$ 2,400.00	\$ 1,500.00	\$ 1,500.00
301870A School Dental Clinic	50.00	50.00	50.00
301870B Rodent Control	250.00	200.00	200.00
301870C Mosquito Control	150.00	100.00	100.00
301870D Home Hygiene	750.00	250.00	250.00
	<u>\$ 3,600.00</u>	<u>\$ 2,100.00</u>	<u>\$ 2,100.00</u>
<u>CAPITAL EXPENDITURES - 301900</u>			
301963 Furniture & Fixtures	\$ 150.00	\$	\$
Car for Dairy Inspector	700.00		
	<u>\$25,460.00</u>	<u>\$16,980.00</u>	<u>\$18,240.00</u>

APPROPRIATIONS
BRACKENRIDGE HOSPITAL
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 302100</u>			
City Health Officer	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00
Business Manager	2,400.00	1,800.00	1,800.00
Superintendent	1,920.00	1,800.00	1,800.00
Night Superintendent	1,500.00	1,500.00	1,500.00
Bookkeeper	1,200.00	900.00	900.00
3 Floor Supervisors at \$1284	4,140.00	3,852.00	3,852.00
1 Floor Supervisor	1,020.00	900.00	900.00
Pharmacist	1,680.00	1,620.00	1,620.00
Investigator	1,200.00	1,200.00	1,200.00
Dietician	1,200.00	1,200.00	1,200.00
Engineer	1,536.00	1,536.00	1,536.00
2 Orderlies at \$600	1,380.00	1,200.00	1,200.00
Orderly	300.00	300.00	300.00
2 Orderlies at \$120	240.00	240.00	240.00
X-Ray Technician	1,200.00	900.00	900.00
Telephone Clerk	960.00	900.00	900.00
Matron Nurses' Home	540.00	540.00	540.00
Night Clerk	120.00	120.00	120.00
Maid	390.00	260.00	260.00
Instructor - 9 Mos.	1,035.00	963.00	963.00
Cook	720.00	720.00	720.00
Seamstress	720.00	720.00	720.00
Painter	1,380.00	1,320.00	1,320.00
Night Clerk	180.00	135.00	180.00
6 Waitresses at \$390	2,340.00	2,340.00	2,340.00
Scrub Man	750.00	720.00	720.00
3 Scrub Men at \$660	2,160.00	1,980.00	1,980.00
3 Interns	1,260.00	1,080.00	1,080.00
2 House Doctors at \$600	1,380.00	1,200.00	1,200.00
60 Student Nurses at \$5	3,600.00	3,600.00	3,600.00
Extra Help	600.00	250.00	250.00
Extra Supervisors	1,200.00		
	<u>\$44,571.00</u>	<u>\$39,796.00</u>	<u>\$39,841.00</u>
<u>SUPPLIES - 302300</u>			
302305 Groceries	\$19,500.00	\$19,500.00	\$19,500.00
302306 Dry Goods & Bedding	2,500.00	2,500.00	2,500.00
302307 Kitchen Supplies	400.00	400.00	400.00
302308 Laboratory	60.00	60.00	60.00
302309 Ice	600.00	600.00	600.00
302311 Fuel & Gas	1,900.00	1,900.00	1,900.00
302313 Janitor Supplies	800.00	800.00	800.00
302315 Gas & Oil	200.00	200.00	200.00
302316 Tires & Tubes	50.00	50.00	50.00
302318 X-Ray	1,800.00	1,800.00	1,800.00
302320 Small Tools	25.00	25.00	25.00
302321 Stationery & Office Supplies	900.00	900.00	900.00
302322 Postage	200.00	200.00	200.00
302323 Light Globes	150.00	150.00	150.00
302340 Sundry Supplies	130.00	130.00	130.00
	<u>\$29,215.00</u>	<u>\$29,215.00</u>	<u>\$29,215.00</u>
<u>SERVICES - 302400</u>			
302404 Auto Insurance	\$ 53.87	\$ 53.87	\$ 53.87
302405 Bonding Expense	12.00	12.00	12.00
302406 Boiler Insurance	135.83	135.83	135.83
302412 Telephone & Telegraph	975.00	975.00	975.00
302414 Laundry	5,650.00	5,650.00	5,650.00
302415 Elevator Inspection	675.00	675.00	675.00
302433 Car Fare	550.00	550.00	550.00
302450 Sundry Services	50.00	50.00	50.00
	<u>\$ 8,101.70</u>	<u>\$ 8,101.70</u>	<u>\$ 8,101.70</u>
<u>REPAIRS - 302500</u>			
302560 To Buildings	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
302562 To Equipment	500.00	500.00	500.00
302563 To Furniture & Fixtures	100.00	100.00	100.00
302564 To Auto	50.00	50.00	50.00
To New Nurses' Home	200.00		
	<u>\$ 1,850.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>

APPROPRIATIONS
HOSPITAL DIVISION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>MISCELLANEOUS - 302800</u>			
302806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
302810 Graduation Entertainment	150.00	150.00	150.00
302830 Sundry	50.00	50.00	50.00
	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
Stock - Drugs	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Stock - Surgical	11,000.00	11,000.00	11,000.00
	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>
<u>CAPITAL EXPENDITURES - 302900</u>			
Autos & Trucks	\$ 350.00	\$ 350.00	\$ 350.00
302907 Kitchen Equipment	350.00	200.00	200.00
302918 X-Ray Equipment	200.00	200.00	200.00
302962 Equipment	500.00	300.00	300.00
302963 Furniture & Fixtures	500.00	300.00	300.00
	<u>\$ 1,900.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>
	<u>\$106,317.70</u>	<u>\$100,612.70</u>	<u>\$100,657.70</u>

APPROPRIATIONS
RELIEF & SUPPORT
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 303100</u>			
Caretaker, O'Henry Home	\$ 480.00	\$ 480.00	\$ 480.00
<u>CONTRIBUTIONS - 303700</u>			
303701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
303702 Home for Dependent & Neglected Children	900.00	900.00	900.00
303703 Home of Holy Infancy	600.00	600.00	600.00
303704 Old Negro Women's Home	300.00	300.00	300.00
303705 Old Ladies Home	300.00	300.00	300.00
303706 Y. W. C. A.	300.00	300.00	300.00
303708 General Relief	15,000.00	15,000.00	15,000.00
303708A Rent-Reemployment Service		1,350.00	1,350.00
303708B Rent-Relief Headquarters		750.00	750.00
303708C Storage & Hauling - Surplus Com.		1,000.00	1,000.00
	<u>\$18,300.00</u>	<u>\$21,400.00</u>	<u>\$21,400.00</u>
	<u>\$18,780.00</u>	<u>\$21,880.00</u>	<u>\$21,880.00</u>

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 401000</u>			
Chief of Police	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
3 Captains at \$1800.00	6,300.00	5,400.00	5,400.00
3 Sergeants at \$1620.00	5,220.00	4,860.00	4,860.00
Secretary	1,680.00	1,320.00	1,320.00
2 Desk Clerks at \$1500.00	3,000.00	3,000.00	3,000.00
2 Short Call Officers at \$1500.00	3,000.00	3,000.00	3,000.00
Radio Operator	1,800.00	1,620.00	1,620.00
Asst. Radio Operator	1,500.00	1,320.00	1,320.00
Traffic Engineer	1,440.00	1,500.00	1,500.00
Identification Officer	2,100.00	1,620.00	1,620.00
Identification Assistant	1,560.00	1,380.00	1,380.00
Photographer	1,560.00	1,320.00	1,320.00
2 Senior Detectives at \$1740.00	3,480.00	3,480.00	3,480.00
11 Junior Detectives at \$1620.00	17,340.00	17,820.00	17,820.00
13 Motorcycle Officers at \$1500.00	18,720.00	19,500.00	19,500.00
15 Patrolmen at \$1380.00	20,400.00	20,700.00	20,700.00
Traffic Painter	1,320.00	1,380.00	1,380.00
2 Painter's Helpers at \$960.00	1,800.00	1,920.00	1,920.00
3 Part-time Apprentice Officers at \$240.00	720.00	720.00	720.00
Record Bureau Clerk	1,200.00		
	<u>\$96,960.00</u>	<u>\$94,680.00</u>	<u>\$94,680.00</u>
<u>SUPPLIES - 401300</u>			
401304 Drugs & Disinfectants	\$ 75.00	\$ 75.00	\$ 75.00
401306 Bedding	150.00	50.00	50.00
401314 Flashlight Supplies	80.00	80.00	80.00
401315 Gas & Oil	3,500.00	3,500.00	3,500.00
401316 Tires & Tubes	750.00	600.00	600.00
401318 Photographic Supplies	300.00	250.00	250.00
401321 Stationery & Office Supplies	1,000.00	750.00	750.00
401322 Postage	75.00	50.00	50.00
401328 Fingerprint Supplies	150.00	100.00	100.00
401329 Police Supplies	125.00	75.00	75.00
401332 Ammunition	350.00	300.00	300.00
401338 Traffic Signs, Parts, Etc.	2,500.00	1,000.00	1,000.00
	<u>\$ 9,055.00</u>	<u>\$ 6,830.00</u>	<u>\$ 6,830.00</u>
<u>SERVICES - 401400</u>			
401405 Bonding Expense	\$ 15.00	\$ 15.00	\$ 15.00
401412 Telephone & Telegraph	850.00	800.00	800.00
401414 Laundry for Jail	75.00	50.00	50.00
401432 Dues & Subscriptions	50.00	35.00	35.00
401450 Sundry Services	75.00	50.00	50.00
	<u>\$ 1,065.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<u>REPAIRS - 401500</u>			
401562 To Radio Equipment	\$ 400.00	\$ 300.00	\$ 300.00
401563 To Furniture & Fixtures	35.00	25.00	25.00
401564 To Autos & Motorcycles	3,000.00	2,500.00	2,500.00
	<u>\$ 3,435.00</u>	<u>\$ 2,825.00</u>	<u>\$ 2,825.00</u>
<u>MISCELLANEOUS - 401800</u>			
401804 Traveling-Police-Prisoners	\$ 300.00	\$ 225.00	\$ 225.00
401805 Feeding Prisoners	2,500.00	2,250.00	2,250.00
401806 Auto Allowance-Painter	180.00	180.00	180.00
401830 Sundry	50.00	25.00	25.00
	<u>\$ 3,030.00</u>	<u>\$ 2,680.00</u>	<u>\$ 2,680.00</u>
<u>CAPITAL EXPENDITURES - 401900</u>			
401962 Equipment	\$ 500.00	\$ 300.00	\$ 300.00
401963 Furniture & Fixtures	500.00	300.00	300.00
401964 Autos & Motorcycles	2,000.00	2,000.00	2,000.00
401962A Equipment - Photos & Fingerprint Department	500.00	250.00	250.00
	<u>\$ 3,500.00</u>	<u>\$ 2,850.00</u>	<u>\$ 2,850.00</u>
	<u>\$117,045.00</u>	<u>\$110,815.00</u>	<u>\$110,815.00</u>

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>MUNICIPAL COURT</u>			
<u>SALARIES & WAGES - 402100</u>			
Judge	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Clerk	1,710.00	1,710.00	1,710.00
Assistant Clerk	1,500.00	1,500.00	1,500.00
	<u>\$ 5,010.00</u>	<u>\$ 5,010.00</u>	<u>\$ 5,010.00</u>
<u>SERVICES - 402400</u>			
402405 Bonding Expense	\$ 15.00	\$ 15.00	\$ 15.00
402441 Jury Fees	50.00	50.00	50.00
	<u>\$ 65.00</u>	<u>\$ 65.00</u>	<u>\$ 65.00</u>
	<u>\$ 5,075.00</u>	<u>\$ 5,075.00</u>	<u>\$ 5,075.00</u>
<u>HUMANE OFFICER-TRAVELER'S AID-PROBATION OFFICE</u>			
<u>SALARIES & WAGES - 403100</u>			
403101 Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00
Depot Officer	600.00	600.00	600.00
Probation Officer	270.00	270.00	270.00
	<u>\$ 1,680.00</u>	<u>\$ 1,680.00</u>	<u>\$ 1,680.00</u>
<u>CONTRIBUTIONS - 403700</u>			
403707 Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
	<u>\$ 1,890.00</u>	<u>\$ 1,890.00</u>	<u>\$ 1,890.00</u>
<u>FOUND</u>			
<u>SALARIES & WAGES - 404100</u>			
404101 Poundmaster	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Dogcatcher	600.00	600.00	600.00
Compensation for Killing Dogs	1,000.00	1,250.00	1,250.00
	<u>\$ 3,100.00</u>	<u>\$ 3,350.00</u>	<u>\$ 3,350.00</u>
<u>SUPPLIES - 404300</u>			
404310 Stock Feed	\$ 35.00	\$	\$
404334 Dog Pound Supplies	50.00	50.00	50.00
404315 Gas & Oil	275.00	275.00	275.00
	<u>\$ 360.00</u>	<u>\$ 325.00</u>	<u>\$ 325.00</u>
<u>MISCELLANEOUS - 404500</u>			
404803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
<u>CAPITAL EXPENDITURES - 404900</u>			
404960 To Building	\$	\$	\$
	<u>\$ 3,700.00</u>	<u>\$ 3,915.00</u>	<u>\$ 3,915.00</u>

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 501100</u>			
Chief	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
1st Asst. Chief	1,818.00	1,860.00	1,860.00
2nd Asst. Chief	1,680.00	1,740.00	1,740.00
Drill Master	1,680.00	1,740.00	1,740.00
Mechanic	1,818.00	1,860.00	1,860.00
Operator	1,560.00	1,620.00	1,620.00
Asst. Operator	1,380.00	1,440.00	1,440.00
19 Captains at \$1620	29,640.00	30,780.00	30,780.00
6 Ladder Men at \$1440	8,280.00	8,640.00	8,640.00
46 Hosemen at \$1440	63,480.00	66,240.00	66,240.00
10 Hosemen - 6 Mos at \$660	6,600.00	6,600.00	6,600.00
	<u>\$120,756.00</u>	<u>\$125,340.00</u>	<u>\$125,340.00</u>
<u>SUPPLIES - 405300</u>			
405303 Chemicals	\$ 40.00	\$ 40.00	\$ 40.00
405309 Ice	150.00	150.00	150.00
405311 Gas	650.00	650.00	650.00
405313 Janitor Supplies	175.00	175.00	175.00
405314 Flashlight Supplies	35.00	30.00	30.00
405315 Gas & Oil	800.00	700.00	700.00
405316 Tires & Tubes	1,100.00	800.00	800.00
405320 Small Tools	40.00	35.00	35.00
405321 Stationery & Office Supplies	60.00	50.00	50.00
405322 Postage	5.00	5.00	5.00
405323 Light Globes	50.00	50.00	50.00
405340 Sundry Supplies	130.00	100.00	100.00
	<u>\$ 3,235.00</u>	<u>\$ 2,785.00</u>	<u>\$ 2,785.00</u>
<u>SERVICES - 405400</u>			
405412 Telephone & Telegraph	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00
405432 Dues & Subscriptions	30.00	30.00	30.00
	<u>\$ 1,480.00</u>	<u>\$ 1,480.00</u>	<u>\$ 1,480.00</u>
<u>REPAIRS - 405500</u>			
405560 To Buildings	\$ 250.00	\$ 125.00	\$ 125.00
405562 To Equipment	140.00	100.00	100.00
405563 To Furniture & Fixtures	280.00	50.00	50.00
405564 To Autos & Trucks	450.00	450.00	450.00
	<u>\$ 1,120.00</u>	<u>\$ 725.00</u>	<u>\$ 725.00</u>
<u>MISCELLANEOUS - 405800</u>			
405804 Traveling Expense	\$ 66.00	\$ 50.00	\$ 50.00
<u>CAPITAL EXPENDITURES - 405900</u>			
405960 Buildings		\$ 10,000.00	\$ 10,000.00
405962 Equipment	\$ 4,000.00	6,500.00	6,500.00
405963 Furniture & Fixtures	225.00	225.00	225.00
405964 Autos & Trucks		8,500.00	8,500.00
	<u>\$ 4,225.00</u>	<u>\$ 25,225.00</u>	<u>\$ 25,225.00</u>
	<u>\$130,882.00</u>	<u>\$155,605.00</u>	<u>\$155,605.00</u>

APPROPRIATIONS

FIRE MARSHAL DEPARTMENT

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 406100</u>			
Fire Marshal	\$ 1,818.00	\$ 1,860.00	\$ 1,860.00
Inspector	1,380.00	1,440.00	1,440.00
	<u>\$ 3,198.00</u>	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>
<u>MISCELLANEOUS - 406800</u>			
406806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 3,498.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>

APPROPRIATIONS
RECREATION DEPARTMENT
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 501100</u>			
Director	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
3 Asst. Directors (\$1620)	4,860.00	4,860.00	4,860.00
1 Secretary	1,140.00	1,140.00	1,140.00
1 Truck Driver	1,020.00	1,020.00	1,020.00
1 Director Rosewood Community Center	960.00	960.00	960.00
1 Laborer	900.00	900.00	900.00
1 Caretaker Austin Athletic Club (Part time)	720.00	720.00	720.00
1 Shop Man-Skilled Laborer (9 Mos.)	855.00	855.00	855.00
1 Boys' Supervisor-Hard Ball 3 1/2 Mos.	400.00	400.00	400.00
1 Dramatic Director -3 1/2 Mos.	255.00	255.00	255.00
7 Men Playground Leaders at \$366.00 per Season	2,562.00	2,562.00	2,562.00
11 Women Playground Leaders at \$216.00 per Season	2,376.00	2,376.00	2,376.00
16 Life Guards at \$250.00 per Season	2,200.00	2,200.00	2,200.00
Umpires & Officials	1,200.00	1,200.00	1,200.00
Director of Boys' Band	600.00	600.00	600.00
Extra Leadership, Austin Athletic Club	1,084.00	1,084.00	1,084.00
Extra Labor	520.00	520.00	520.00
	<u>\$24,952.00</u>	<u>\$24,952.00</u>	<u>\$24,952.00</u>
<u>MATERIALS - 501200</u>			
501201 Sand, Dirt, Lime, Cement	\$ 200.00	\$ 200.00	\$ 200.00
501214 Plants & Shrubs	50.00	50.00	50.00
	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<u>SUPPLIES - 501300</u>			
501303 Chemicals	\$ 730.00	\$ 730.00	\$ 730.00
501311 Coal & Gas	200.00	200.00	200.00
501313 Janitor Supplies	130.00	130.00	130.00
501315 Gas & Oil	240.00	240.00	240.00
501316 Tires & Tubes	85.00	85.00	85.00
501320 Small Tools	175.00	175.00	175.00
501321 Stationery & Office Supplies	160.00	160.00	160.00
501322 Postage	30.00	30.00	30.00
501323 Light Globes	80.00	80.00	80.00
501331 Bath Suits & Towels	50.00	50.00	50.00
501333 Playgrounds Supplies	600.00	600.00	600.00
501340 Sundry	200.00	200.00	200.00
	<u>\$ 2,680.00</u>	<u>\$ 2,680.00</u>	<u>\$ 2,680.00</u>
<u>SERVICES - 501400</u>			
501404 Auto Insurance	\$ 87.78	\$ 87.78	\$ 87.78
501412 Telephone & Telegraph	275.00	275.00	275.00
501414 Laundry	50.00	50.00	50.00
501430 Public Printing	75.00	75.00	75.00
501432 Dues & Subscriptions	60.00	60.00	60.00
	<u>\$ 547.78</u>	<u>\$ 547.78</u>	<u>\$ 547.78</u>
<u>REPAIRS - 501500</u>			
501550 Maintenance to Grounds	\$ 650.00	\$ 650.00	\$ 650.00
501560A To Buildings & Grounds	150.00	150.00	150.00
501562 To Equipment	275.00	275.00	275.00
501563 To Furniture & Fixtures	75.00	75.00	75.00
501564 To Autos & Trucks	100.00	100.00	100.00
	<u>\$ 1,250.00</u>	<u>\$ 1,250.00</u>	<u>\$ 1,250.00</u>
<u>MISCELLANEOUS - 501800</u>			
501804 Traveling	\$ 200.00	\$ 200.00	\$ 200.00
501806 Auto Allowance	575.00	575.00	575.00
501807 Band Concerts	1,400.00	\$ 1,400.00	1,400.00
501830 Sundry & City League	200.00	200.00	200.00
501831 Trophies	50.00	50.00	50.00
	<u>\$ 2,425.00</u>	<u>\$ 2,425.00</u>	<u>\$ 2,425.00</u>
<u>CAPITAL EXPENDITURES-501900</u>			
501960 Buildings	\$ 100.00	\$ 100.00	\$ 100.00
501962 Equipment	600.00	600.00	600.00
501963 Furniture & Fixtures	300.00	300.00	300.00
501964 Autos & Trucks	750.00	750.00	750.00
Tennis Court	500.00	500.00	500.00
	<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>
	<u>\$34,354.78</u>	<u>\$34,354.78</u>	<u>\$34,354.78</u>

APPROPRIATIONS

BARTON SPRINGS

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 502100</u>			
1 Manager (Part time)	\$ 600.00	\$ 600.00	\$ 600.00
1 Caretaker	960.00	960.00	960.00
1 Laborer - Zilker Park	840.00	840.00	840.00
1 Laborer - 6 Mos.	450.00	450.00	450.00
1 Shopman - 2 Mos.	190.00	190.00	190.00
Cashiers (as needed)	972.00	972.00	972.00
3 Life Guards at 30¢ per Hr.	1,125.00	1,125.00	1,125.00
4 Locker-room Attendants	906.00	906.00	906.00
Extra Labor	500.00	500.00	500.00
	<u>\$ 6,543.00</u>	<u>\$ 6,543.00</u>	<u>\$ 6,543.00</u>
<u>MATERIALS - 502200</u>			
502201 Sand, Dirt, Lime, Cement	\$ 75.00	\$ 75.00	\$ 75.00
<u>SUPPLIES - 502300</u>			
502303 Chemicals	\$ 50.00	\$ 50.00	\$ 50.00
502310 Stock Feed	150.00	150.00	150.00
502313 Janitor Supplies	50.00	50.00	50.00
502315 Gas & Oil	110.00	110.00	110.00
502316 Tires & Tubes	25.00	25.00	25.00
502320 Small Tools	15.00	15.00	15.00
502321 Stationery & Office Supplies	20.00	20.00	20.00
502323 Light Globes	25.00	25.00	25.00
502331 Bath Suits & Towels	100.00	100.00	100.00
502340 Sundry	65.00	65.00	65.00
	<u>\$ 610.00</u>	<u>\$ 610.00</u>	<u>\$ 610.00</u>
<u>SERVICES - 502400</u>			
502404 Auto Insurance	\$ 38.72	\$ 38.72	\$ 38.72
502405 Bonding Expense	8.12	8.12	8.12
502412 Telephone & Telegraph	90.00	90.00	90.00
502414 Laundry	75.00	75.00	75.00
	<u>\$ 211.84</u>	<u>\$ 211.84</u>	<u>\$ 211.84</u>
<u>REPAIRS - 502500</u>			
502550 Maintenance to Grounds	\$ 100.00	\$ 100.00	\$ 100.00
502560A To Buildings & Pools	1,500.00	1,500.00	1,500.00
502562 To Equipment	100.00	100.00	100.00
502563 To Furniture & Fixtures	100.00	100.00	100.00
502564 To Autos & Trucks	50.00	50.00	50.00
	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>
<u>MISCELLANEOUS - 502800</u>			
502806 Auto Allowance	\$ 62.50	\$ 62.50	\$ 62.50
	<u>\$ 9,352.34</u>	<u>\$ 9,352.34</u>	<u>\$ 9,352.34</u>

APPROPRIATIONS

DEEP EDDY

FOR THE YEAR 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
SALARIES & WAGES - 503100			
503101 1 Manager - Part Time	\$ 600.00	\$ 600.00	\$ 600.00
1 Caretaker - Part Time	240.00	240.00	240.00
1 Shopman - Part Time	95.00	95.00	95.00
Cashiers (as needed)	648.00	648.00	648.00
2 Life Guards at 30¢ per hr.	750.00	750.00	750.00
4 Locker-room Attendants	906.00	906.00	906.00
Extra Labor	400.00	400.00	400.00
	<u>\$ 3,639.00</u>	<u>\$ 3,639.00</u>	<u>\$ 3,639.00</u>
MATERIALS - 503200			
503201 Sand, Dirt & Lime	\$ 125.00	\$ 125.00	\$ 125.00
SUPPLIES - 503300			
503303 Chemicals	\$ 20.00	\$ 20.00	\$ 20.00
503310 Stock Feed	25.00	25.00	25.00
503313 Janitor Supplies	20.00	20.00	20.00
503315 Gas & Oil	100.00	100.00	100.00
503316 Tires & Tubes	15.00	15.00	15.00
503320 Small Tools	10.00	10.00	10.00
503321 Stationery & Office Supplies	20.00	20.00	20.00
503323 Light Globes	20.00	20.00	20.00
503331 Bath Suits & Towels	50.00	50.00	50.00
503340 Sundry	35.00	35.00	35.00
	<u>\$ 315.00</u>	<u>\$ 315.00</u>	<u>\$ 315.00</u>
SERVICES - 503400			
503405 Bonding Expense	\$ 8.13	\$ 8.13	\$ 8.13
503412 Telephone & Telegraph	35.00	35.00	35.00
503414 Laundry	75.00	75.00	75.00
	<u>\$ 118.13</u>	<u>\$ 118.13</u>	<u>\$ 118.13</u>
REPAIRS - 503500			
503550 Maintenance to Grounds	\$ 250.00	\$ 250.00	\$ 250.00
503560 To Buildings & Pools	750.00	750.00	750.00
503562 To Equipment	75.00	75.00	75.00
	<u>\$ 1,075.00</u>	<u>\$ 1,075.00</u>	<u>\$ 1,075.00</u>
MISCELLANEOUS - 503800			
503806 Auto Allowance	\$ 62.50	\$ 62.50	\$ 62.50
	<u>\$ 5,334.63</u>	<u>\$ 5,334.63</u>	<u>\$ 5,334.63</u>

APPROPRIATIONS

MAIN LIBRARY

For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES -505100</u>			
505101	Head Librarian	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
.	Assistant Librarian	1,200.00	1,200.00	1,200.00
.	General Helper	720.00	600.00	600.00
.	Cataloguer	1,200.00	1,080.00	1,140.00
.	Assistant Cataloguer	1,080.00	1,080.00	960.00
.	Janitor	960.00	840.00	840.00
.	Watchman	900.00	720.00	720.00
.	Child Librarian	1,200.00	1,080.00	1,140.00
.	General Assistant	540.00		
.	Extra Help	250.00	100.00	100.00
		<u>\$ 9,850.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>
	<u>SUPPLIES - 505300</u>			
505309	Ice	\$	\$	\$
505311	Fuel & Gas	300.00	210.00	210.00
505313	Janitor Supplies	200.00	100.00	200.00
505321	Stationery & Office Supplies	400.00	350.00	350.00
505322	Postage	40.00	25.00	25.00
505323	Light Globes	50.00	50.00	50.00
505340	Sundry Supplies	15.00	10.00	10.00
		<u>\$ 1,905.00</u>	<u>\$ 745.00</u>	<u>\$ 845.00</u>
	<u>SERVICES - 505400</u>			
505412	Telephone & Telegraph	\$ 75.60	\$ 75.60	\$ 75.60
	<u>REPAIRS - 505500</u>			
505556	To Buildings	\$ 100.00	\$ 100.00	\$ 100.00
505562B	To Books	1,500.00	600.00	600.00
505562	To Equipment	50.00	50.00	50.00
		<u>\$ 1,650.00</u>	<u>\$ 750.00</u>	<u>\$ 750.00</u>
	<u>CAPITAL EXPENDITURES -505900</u>			
505962A	Books & Periodicals	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
505963	Furniture & Fixtures	925.00	500.00	500.00
		<u>\$ 5,925.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>
		<u>\$18,505.60</u>	<u>\$13,570.60</u>	<u>\$13,670.60</u>

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES -506100</u>			
506101	Librarian	\$ 960.00	\$ 780.00	\$ 780.00
.	Janitor	480.00	480.00	480.00
.	Extra Help	120.00		
		<u>\$ 1,560.00</u>	<u>\$ 1,260.00</u>	<u>\$ 1,260.00</u>
	<u>SUPPLIES -506300</u>			
506311	Fuel & Gas	\$ 75.00	\$ 30.00	\$ 30.00
506313	Janitor Supplies	25.00	15.00	15.00
506321	Stationery & Office Supplies	50.00	40.00	40.00
506340	Sundry Supplies	25.00	15.00	15.00
		<u>\$ 175.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
	<u>SERVICES -506400</u>			
504412	Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
	<u>REPAIRS -506500</u>			
506560	To Buildings	\$ 40.00	\$ 30.00	\$ 30.00
506562A	To Books	100.00	65.00	65.00
506563	To Furniture & Fixtures	20.00	10.00	10.00
		<u>\$ 160.00</u>	<u>\$ 105.00</u>	<u>\$ 105.00</u>
	<u>CAPITAL EXPENDITURES -506900</u>			
506962A	Books & Periodicals	\$ 800.00	\$ 500.00	\$ 500.00
		<u>\$ 2,760.00</u>	<u>\$ 2,030.00</u>	<u>\$ 2,030.00</u>

APPROPRIATIONS
MUNICIPAL ABATTOIR
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 600100</u>			
Superintendent	\$ 2,400.00	\$ 2,100.00	\$ 2,100.00
Inspector	1,800.00	1,800.00	1,800.00
Inspector Part Time	600.00	600.00	600.00
Plant Engineer	1,680.00	1,680.00	1,680.00
Killing Floor Operator	1,620.00	1,620.00	1,620.00
Clerk	1,500.00	1,500.00	1,500.00
Drover	1,500.00	1,284.00	1,284.00
6 Butchers	7,200.00	7,200.00	7,200.00
3 Cooler Operators	3,240.00	3,240.00	3,240.00
Engineer's Helper	1,020.00	918.00	918.00
Watchman	918.00	918.00	918.00
Offal Washer	939.99	900.00	900.00
Offal Cooker	960.00	900.00	900.00
Meat Washer & Shrouder	939.00	900.00	900.00
General Helper	939.00	900.00	900.00
Cooler Helper	939.00		
Extra Labor	306.00		
	<u>\$28,500.00</u>	<u>\$26,460.00</u>	<u>\$26,460.00</u>
<u>SUPPLIES - 601300</u>			
601303 Chemicals	\$ 300.00	\$ 300.00	\$ 300.00
601306 Shrouding	100.00	100.00	100.00
601311 Fuel Oil	2,000.00	2,000.00	2,000.00
601313 Janitor Supplies	40.00	40.00	40.00
601315 Gas & Oil	100.00	100.00	100.00
601320 Small Tools	100.00	175.00	75.00
601321 Stationery & Office Supplies	300.00	300.00	300.00
601322 Postage	100.00	100.00	100.00
601340 Sundry Supplies	1,000.00	1,000.00	1,000.00
	<u>\$ 4,040.00</u>	<u>\$ 4,015.00</u>	<u>\$ 4,015.00</u>
<u>SERVICES - 601400</u>			
601405 Bonding & Fidelity	\$ 10.00	\$ 10.00	\$ 10.00
601406 Boiler & Machinery Insurance	268.00	268.00	268.00
601412 Telephone & Telegraph	175.00	175.00	175.00
601414 Laundry	250.00	250.00	250.00
601450 Sundry Services	500.00	200.00	200.00
	<u>\$ 1,203.00</u>	<u>\$ 903.00</u>	<u>\$ 903.00</u>
<u>REPAIRS - 601500</u>			
601560 To Building	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
601562 To Equipment	2,500.00	2,500.00	2,500.00
601563 To Furniture & Fixtures	25.00	25.00	25.00
	<u>\$ 3,525.00</u>	<u>\$ 3,525.00</u>	<u>\$ 3,525.00</u>
<u>MISCELLANEOUS - 601800</u>			
601801 Claims for Damaged Meat	\$ 100.00	\$ 100.00	\$ 100.00
601806 Auto Allowance	180.00	180.00	180.00
	<u>\$ 280.00</u>	<u>\$ 280.00</u>	<u>\$ 280.00</u>
<u>CAPITAL EXPENDITURES - 601900</u>			
601960 To Buildings	\$ 500.00	\$ 500.00	\$ 500.00
601962 Equipment	750.00	750.00	750.00
601963 Furniture & Fixtures	100.00	100.00	100.00
	<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>
	<u>\$38,898.00</u>	<u>\$36,533.00</u>	<u>\$36,533.00</u>

APPROPRIATIONS

ELECTRIC PLANT

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 701100</u>			
Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Station Clerk	1,800.00	1,800.00	1,800.00
Storekeeper	1,560.00	1,500.00	1,500.00
Stenographer	1,320.00	1,200.00	1,200.00
Watchman, Dam	1,200.00	1,200.00	1,200.00
Watchman, Plant \$3.00 per day	1,020.00	1,080.00	1,080.00
Gatekeeper \$3.00 per day	1,020.00	1,080.00	1,080.00
Truck Driver	1,020.00	960.00	960.00
Yardman \$3.00 per day	912.00	900.00	900.00
Janitor	540.00	720.00	720.00
Master Electrician \$0.85 per hr.	2,400.00	2,400.00	2,400.00
Ass't Electrician	1,860.00	1,500.00	1,500.00
Master Mechanic	2,280.00	2,100.00	2,100.00
Ass't Mechanic	1,464.00	1,320.00	1,320.00
Machinist	2,100.00	1,920.00	1,920.00
Ass't Machinist	1,440.00	1,260.00	1,260.00
Welder	2,100.00	1,920.00	1,920.00
Blacksmith	1,920.00	1,710.00	1,710.00
Blacksmith's Helper	1,200.00	1,020.00	1,020.00
Carpenter \$5.00 per day	1,722.00	1,565.00	1,565.00
3 Switchboard Operators at \$1,920.00	6,048.00	5,760.00	5,760.00
4 Turbine Operators \$1,920.00	8,064.00	7,680.00	7,680.00
4 Firemen at \$1,680.00	6,912.00	6,720.00	6,720.00
3 Firemen Helpers \$1,500.00	4,536.00	4,500.00	4,500.00
3 Screen Operators	3,060.00	3,060.00	3,060.00
Utility Man	1,200.00	1,200.00	1,200.00
Extra Labor	7,822.00	500.00	500.00
	<u>\$70,120.00</u>	<u>\$60,175.00</u>	<u>\$60,175.00</u>
<u>SUPPLIES - 701300</u>			
701303 Oil & Wastes	\$ 500.00	\$ 500.00	\$ 500.00
701309 Ice	250.00	250.00	250.00
701311 Fuel & Gas	100,000.00	90,000.00	90,000.00
701315 Gas & Oil	200.00	200.00	200.00
701316 Tires & Tubes	50.00	50.00	50.00
701320 Small Tools	350.00	300.00	300.00
701321 Stationery & Office Supplies	175.00	150.00	150.00
701323 Light Globes	210.00	210.00	210.00
701326 Welding Gas	500.00	500.00	500.00
701340 Sundry Supplies	1,500.00	1,000.00	1,000.00
	<u>\$103,735.00</u>	<u>\$93,160.00</u>	<u>\$93,160.00</u>
<u>SERVICES - 701400</u>			
701403 Workmen's Insurance	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
701404 Auto Insurance	80.00	80.00	80.00
701412 Telephone & Telegraph	250.00	250.00	250.00
701432 Dues & Subscriptions	10.00	10.00	10.00
701450 Sundry Services	50.00	25.00	25.00
	<u>\$ 2,490.00</u>	<u>\$ 2,465.00</u>	<u>\$ 2,465.00</u>
<u>REPAIRS - 701500</u>			
701550 To Grounds & River	\$ 1,000.00	\$ 500.00	\$ 500.00
701560 To Buildings	5,000.00	2,000.00	2,000.00
701562 To Equipment	6,000.00	6,000.00	6,000.00
701563 To Furniture & Fixtures	30.00	20.00	20.00
701564 To Autos & Trucks	100.00	75.00	75.00
	<u>\$ 12,130.00</u>	<u>\$ 8,595.00</u>	<u>\$ 8,595.00</u>
<u>CAPITAL EXPENDITURES - 701900</u>			
701962 Equipment	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
701963 Furniture & Fixtures	150.00	150.00	150.00
	<u>\$ 15,150.00</u>	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>
	<u>\$203,625.00</u>	<u>\$168,545.00</u>	<u>\$168,545.00</u>
Power to Other Divisions	39,550.00	39,500.00	39,550.00
	<u>\$163,175.00</u>	<u>\$128,995.00</u>	<u>\$128,995.00</u>

APPROPRIATIONS
ELECTRIC DISTRIBUTION
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -702100</u>			
Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Asst. Superintendent	2,700.00	2,700.00	2,700.00
Electric Engineering Designer	2,100.00	2,100.00	2,100.00
Construction Foreman	2,040.00	2,040.00	2,040.00
Maintenance Foreman	1,800.00	1,800.00	1,800.00
Chief Meter Man (\$5.70 per day)	1,800.00	1,800.00	1,800.00
Line Foreman (\$5.60 per day)	1,680.00	1,680.00	1,680.00
Service Meter Foreman at \$5.60 per day	1,658.90	1,658.90	1,658.90
Street Lighting Foreman at \$5.60 per day	1,658.90	1,658.90	1,658.90
Service Clerk	1,380.00	1,380.00	1,380.00
Service Clerk	1,200.00	1,200.00	1,200.00
Service Clerk	1,080.00	1,080.00	1,080.00
Service Man	1,692.00	1,692.00	1,692.00
2 Trouble Men at \$5.40 per day each	3,380.40	3,380.40	3,380.40
Night Trouble Man	1,200.00	1,200.00	1,200.00
Labor Foreman \$3.83 per day	1,200.00	1,200.00	1,200.00
10 Linemen Class A at \$5.40 per day	16,902.00	16,902.00	16,902.00
2 Linemen Class B at \$4.88 per day	3,053.88	3,053.88	3,053.88
Line Man Class B at \$4.20 per day	1,314.60	1,314.60	1,314.60
2 Apprentice Linemen at \$3.80 per day	2,284.00	2,284.90	2,284.90
Meter Man Class B at \$3.83 per day	1,200.00	1,200.00	1,200.00
2 Metermen Class C at \$3.50 per day	2,109.62	2,109.62	2,109.62
1 Utility Man at \$3.78 per day	1,183.14	1,183.14	1,183.14
Replacement Cableman at \$3.80 per day	1,095.50	1,095.50	1,095.50
Carpenter at \$4.28 per day	1,339.65	1,339.65	1,339.65
Painter	1,200.00	1,200.00	1,200.00
Draftsman	1,500.00	1,500.00	1,500.00
Truck Driver Class B at \$3.50 per day	1,066.50	1,096.50	1,096.50
Truck Driver Class C	900.00	900.00	900.00
3 Lineamen Helpers at \$3.06 per day	2,873.34	2,873.34	2,873.34
Sub-Station Engineer	1,560.00	1,560.00	1,560.00
Watchman - \$3.00 per day	1,095.00	1,095.00	1,095.00
Night Trouble Clerk	600.00	600.00	600.00
Stenographer	1,080.00	1,080.00	1,080.00
Equipment Maintenance Man at \$4.00 per day	1,095.50	1,095.50	1,095.50
24 Laborers	21,600.00	21,600.00	21,600.00
Part Time Laborer	450.00	450.00	450.00
Extra Labor	15,000.00	15,000.00	15,000.00
	<u>\$110,703.83</u>	<u>\$110,703.83</u>	<u>\$110,703.83</u>

APPROPRIATIONS
ELECTRIC LINE EXTENSIONS
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<hr/>			
720101	<u>SALARIES & WAGES - 702100</u> Salaries & Wages	\$ 55,351.91	\$ 55,351.91
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	<u>MATERIALS - 702200</u>		
720210	Sand, Gravel, Cement	\$ 2,000.00	\$ 1,200.00
702202	Lumber, Brick, Etc.	1,800.00	1,500.00
702203	Steel & Hardware	9,000.00	7,500.00
702206	Poles	15,000.00	12,000.00
702207	Electric Wire & Cable	80,000.00	50,000.00
702208	Insulators & Braces	3,500.00	3,000.00
702209	Transformers	60,000.00	40,000.00
702211	Meters	20,000.00	15,000.00
702212	Meter Boxes	5,000.00	1,500.00
702219	Sundry Materials	8,000.00	4,000.00
702220	Street Light Fixtures	5,000.00	5,000.00
		<u>\$209,300.00</u>	<u>\$140,700.00</u>
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	<u>SUPPLIES - 702300</u>		
702315	Gas & Oil	\$ 750.00	\$ 450.00
702320	Small Tools	500.00	150.00
702323	Light Globes	1,000.00	1,000.00
702324	Street Light Supplies	200.00	200.00
702340	Sundry Supplies	100.00	50.00
		<u>\$ 2,550.00</u>	<u>\$ 1,850.00</u>
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	<u>SERVICES - 702400</u>		
702403	Workmen's Insurance	\$ 3,750.00	\$ 3,750.00
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	<u>CAPITAL EXPENDITURES - 702900</u>		
702957	Street Light Extensions	\$	\$
702962	Equipment	7,000.00	3,000.00
702963	Furniture & Fixtures	250.00	250.00
702964	Autos & Trucks	4,000.00	3,000.00
702969	Traffic Signals	1,000.00	1,000.00
		<u>\$ 12,250.00</u>	<u>\$ 7,250.00</u>
		<u>\$283,201.91</u>	<u>\$208,901.91</u>
	Work for Compensation	1,500.00	1,500.00
		<u>\$284,701.91</u>	<u>\$207,401.91</u>

APPROPRIATIONS
ELECTRIC LINE MAINTENANCE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
703101 SALARIES & WAGES - 703100			
Salaries & Wages	\$ 55,351.92	\$ 55,351.92	\$ 55,351.92
MATERIALS - 703200			
703201 Sand, Gravel, Etc.	\$ 50.00	\$ 25.00	\$ 25.00
703202 Lumber, Brick, Etc.	100.00	60.00	60.00
703203 Steel & Hardware	2,000.00	2,000.00	2,000.00
703206 Poles	1,000.00	1,000.00	1,000.00
703207 Electric Wire & Cable	2,000.00	2,000.00	2,000.00
703208 Insulators & Braces	150.00	150.00	150.00
703209 Transformers	2,000.00	2,000.00	2,000.00
703211 Meters	300.00	200.00	200.00
703212 Meter Boxes	50.00	50.00	50.00
703219 Sundry Materials	1,000.00	1,000.00	1,000.00
703220 Street Light Fixtures	2,000.00	1,500.00	1,500.00
	\$ 10,650.00	\$ 9,985.00	\$ 9,985.00
SUPPLIES - 703300			
703309 Ice	\$ 200.00	\$ 200.00	\$ 200.00
703314 Flashlight Supplies	25.00	25.00	25.00
703315 Gas & Oil	2,000.00	2,000.00	2,000.00
703316 Tires & Tubes	500.00	400.00	400.00
703320 Small Tools	1,000.00	1,000.00	1,000.00
703321 Stationery & Office Supplies	300.00	250.00	250.00
703323 Light Globes	4,000.00	4,000.00	4,000.00
703324 Street Light Supplies	1,200.00	1,200.00	1,200.00
703325 Sundry Electric Supplies	750.00	300.00	300.00
703340 Sundry Supplies	500.00	500.00	500.00
	\$ 11,475.00	\$ 9,875.00	\$ 9,875.00
SERVICES - 703400			
703403 Workmen's Insurance	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
703404 Auto Insurance	550.00	550.00	550.00
703412 Telephone & Telegraph	250.00	250.00	250.00
703432 Dues & Subscriptions	25.00	25.00	25.00
	\$ 3,325.00	\$ 3,325.00	\$ 3,325.00
REPAIRS - 703500			
703556 To Meters	\$ 500.00	\$ 300.00	\$ 300.00
703560 To Buildings			
703562 To Equipment	1,500.00	900.00	900.00
703564 To Autos & Trucks	1,500.00	1,250.00	1,250.00
MISCELLANEOUS - 703600			
703669 Traffic Signal Replacements	\$ 500.00	\$ 500.00	\$ 500.00
Work for Compensation	\$ 84,801.92	\$ 81,486.92	\$ 81,486.92
	\$ 100.00	100.00	100.00
	\$ 84,701.92	\$ 81,386.92	\$ 81,386.92

APPROPRIATIONS
PUMPING PLANT
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -704100</u>			
704101 3 Pump Tenders	\$ 3,780.00	\$ 3,420.00	\$ 3,420.00
Relief Tender	1,260.00	1,140.00	1,140.00
	<u>\$ 5,040.00</u>	<u>\$ 4,560.00</u>	<u>\$ 4,560.00</u>
<u>SERVICES -704400</u>			
704403 Workmen's Insurance	\$ 150.00	\$ 150.00	\$ 150.00
704410 Light & Power	35,000.00	35,000.00	35,000.00
	<u>\$35,150.00</u>	<u>\$35,150.00</u>	<u>\$35,150.00</u>
<u>REPAIRS - 704500</u>			
704560 To Buildings	\$ 50.00	\$ 25.00	\$ 25.00
704561 To Machinery	1,000.00	500.00	500.00
	<u>\$ 1,050.00</u>	<u>\$ 525.00</u>	<u>\$ 525.00</u>
<u>CAPITAL EXPENDITURES -704900</u>			
704961 Machinery	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	<u>\$46,240.00</u>	<u>\$45,235.00</u>	<u>\$45,235.00</u>
LESS:			
701999 Water to other Divisions	\$ 240.00	\$ 200.00	\$ 200.00
	<u>\$46,000.00</u>	<u>\$45,035.00</u>	<u>\$45,035.00</u>

APPROPRIATIONS

FILTER PLANT

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -705100</u>			
705101 Superintendent	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00
Ass't Sup't & Chemist	2,400.00	2,100.00	2,100.00
4 Operators at \$1,500.00	6,960.00	6,000.00	6,000.00
4 Ass't Opr. at \$1,320.00	6,000.00	5,280.00	5,280.00
Janitor	1,000.00	900.00	900.00
Laborer	1,000.00		
Extra Help	500.00	200.00	200.00
	<u>\$20,860.00</u>	<u>\$17,180.00</u>	<u>\$17,180.00</u>
<u>SERVICES - 705300</u>			
705302 Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
705305 Chemicals	22,000.00	22,000.00	22,000.00
705308 Laboratory Supplies	300.00	250.00	250.00
705309 Ice	40.00	40.00	40.00
705300 Fuel & Gas	30.00	30.00	30.00
705313 Janitor Supplies	50.00	50.00	50.00
705314 Flashlight Supplies	10.00	10.00	10.00
705320 Small Tools	50.00	50.00	50.00
705321 Stationery & Office Supplies	100.00	100.00	100.00
705323 Light Globes	25.00	25.00	25.00
705340 Sundry Services	25.00	25.00	25.00
	<u>\$22,670.00</u>	<u>\$22,620.00</u>	<u>\$22,620.00</u>
<u>SERVICES -705400</u>			
705404 Workmen's Insurance	\$ 450.00	\$ 450.00	\$ 450.00
705410 Light & Power	800.00	800.00	800.00
705412 Telephone & Telegraph	150.00	150.00	150.00
705432 Dues & Subscriptions	26.00	26.00	26.00
	<u>\$ 1,426.00</u>	<u>\$ 1,426.00</u>	<u>\$ 1,426.00</u>
<u>REPAIRS -705500</u>			
705550 To Grounds	\$ 300.00	\$ 200.00	\$ 200.00
705560 To Buildings	300.00	300.00	300.00
705562 To Equipment	800.00	500.00	500.00
	<u>\$ 1,400.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<u>MISCELLANEOUS -705800</u>			
705806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES -705900</u>			
705962 Equipment	\$ 5,000.00	\$ 500.00	\$ 500.00
	<u>\$51,656.00</u>	<u>\$43,026.00</u>	<u>\$43,026.00</u>

APPROPRIATIONS
WATER LINE EXTENSIONS
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -706100</u>			
Asst. Superintendent	\$ 2,400.00	\$ 2,000.00	\$ 2,000.00
2 Foremen at \$1,740.00	4,000.00	3,480.00	3,480.00
Sub-Foreman	1,500.00	1,200.00	1,200.00
Air Compressor Operator	1,390.00	1,200.00	1,200.00
3 Pipe Fitters at \$1,020.00	2,970.00	3,060.00	3,060.00
Truck Driver	1,085.00	1,020.00	1,020.00
Helper	1,085.00	1,020.00	1,020.00
Labor	19,580.00	18,500.00	18,500.00
	<u>\$ 34,000.00</u>	<u>\$31,480.00</u>	<u>\$31,480.00</u>
706101 <u>SALARIES & WAGES - 706100</u>			
Salaries & Wages	\$ 34,000.00	\$31,480.00	\$31,480.00
<u>MATERIALS -706200</u>			
706202 Lumber, Brick, Cement	\$ 500.00	\$ 500.00	\$ 500.00
706205 Water Pipe	50,000.00	40,000.00	40,000.00
706210 Pipe Fittings	1,000.00	1,000.00	1,000.00
706211 Meters	6,000.00	6,000.00	6,000.00
706212 Meter Boxes	3,000.00	3,000.00	3,000.00
706219 Sundry Materials	500.00	50.00	50.00
706241 Valves & Parts	3,000.00	2,000.00	2,000.00
706242 Fire Hydrants & Parts	2,500.00	2,000.00	2,000.00
706243 Joint Materials	2,500.00	1,750.00	1,750.00
706244 Manhole & Valve Casings	500.00	500.00	500.00
706245 Brass & Copper Fittings	4,000.00	3,000.00	3,000.00
706246 Cast Iron Fittings	3,000.00	2,500.00	2,500.00
	<u>\$ 76,500.00</u>	<u>\$62,300.00</u>	<u>\$62,300.00</u>
<u>SUPPLIES - 706300</u>			
706315 Gas & Oil	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
706320 Small Tools	400.00	150.00	150.00
706340 Sundry Supplies	500.00	200.00	200.00
	<u>\$ 2,100.00</u>	<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>
<u>SERVICES -706400</u>			
706403 Workmen's Insurance	\$ 1,000.00	\$ 800.00	\$ 800.00
<u>MISCELLANEOUS -706800</u>			
706808 Pavement Repairs	\$ 1,000.00	\$ 500.00	\$ 500.00
<u>CAPITAL EXPENDITURES -706900</u>			
706962 Equipment	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
706963 Furniture & Fixtures	250.00	100.00	100.00
706964 Autos & Trucks	3,500.00	1,500.00	1,500.00
	<u>\$ 5,250.00</u>	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>
	<u>\$119,850.00</u>	<u>\$99,230.00</u>	<u>\$99,230.00</u>

APPROPRIATIONS
WATER LINE MAINTENANCE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 707101</u>			
707101 Superintendent	\$ 3,600.00	\$ 3,300.00	\$ 3,300.00
Design Engineer	2,400.00	2,100.00	2,100.00
Meter Repairmen	2,000.00	1,548.00	1,548.00
Meter Tester	1,680.00	1,440.00	1,440.00
Meter Tester	1,020.00	960.00	960.00
3 Meter Trouble Men at \$1,440.00	5,040.00	4,320.00	4,320.00
2 Pitometer Survey Men at \$1,548.00	3,600.00	3,096.00	3,096.00
2 Leak Foremen at \$1,380.00	3,600.00	2,760.00	2,760.00
4 Helpers at \$1,020.00	4,800.00	4,080.00	4,080.00
Draftsman	600.00	600.00	600.00
Extra Labor	1,000.00	1,000.00	1,000.00
	<u>\$29,340.00</u>	<u>\$25,204.00</u>	<u>\$25,204.00</u>
<u>MATERIALS - 707200</u>			
707202 Lumber, Brick, Cement	\$ 125.00	\$ 125.00	\$ 125.00
707205 Water Pipe	400.00	400.00	400.00
707210 Pipe Fittings	500.00	400.00	400.00
707211 Meters	3,000.00	1,750.00	1,750.00
707212 Meter Boxes	500.00	500.00	500.00
707219 Sundry Materials	50.00	50.00	50.00
707241 Valves & Parts	250.00	250.00	250.00
707242 Fire Hydrants & Parts	600.00	600.00	600.00
707243 Joint Materials	100.00	100.00	100.00
707244 Manholes & Valve Casings	50.00	50.00	50.00
707245 Brass & Copper Fittings	450.00	450.00	450.00
707246 Cast Iron Fittings	150.00	150.00	150.00
	<u>\$ 6,175.00</u>	<u>\$ 4,825.00</u>	<u>\$ 4,825.00</u>
<u>SUPPLIES - 707300</u>			
707309 Ice	\$ 150.00	\$ 150.00	\$ 150.00
707135 Fuel	50.00	50.00	50.00
707315 Gas & Oil	1,500.00	1,500.00	1,500.00
707316 Tires & Tubes	500.00	375.00	375.00
707320 Small Tools	500.00	275.00	275.00
707321 Stationery & Office Supplies	100.00	100.00	100.00
707327 Engineer's Supplies	100.00	100.00	100.00
707340 Sundry Supplies	200.00	200.00	200.00
	<u>\$ 3,100.00</u>	<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>
<u>SERVICES - 707400</u>			
707403 Workmen's Insurance	\$ 950.00	\$ 950.00	\$ 950.00
707404 Auto Insurance	450.00	100.00	100.00
707412 Telephone & Telegraph	25.00	25.00	25.00
707432 Dues & Subscriptions	25.00	25.00	25.00
707450 Sundry Services	3,500.00	50.00	50.00
	<u>\$ 4,950.00</u>	<u>\$ 1,150.00</u>	<u>\$ 1,150.00</u>
<u>REPAIRS - 707500</u>			
707556 To Meters	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
707562 To Equipment	150.00	150.00	150.00
707564 To Autos & Trucks	1,200.00	1,200.00	1,200.00
	<u>\$ 3,350.00</u>	<u>\$ 2,850.00</u>	<u>\$ 2,850.00</u>
<u>MISCELLANEOUS - 707800</u>			
707804 Traveling	\$ 100.00	\$ -	\$ -
707808 Pavement Repairs	200.00	100.00	100.00
	<u>\$ 300.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
Work for Compensation	\$47,215.00	\$36,879.00	\$36,879.00
	<u>\$47,115.00</u>	<u>\$36,779.00</u>	<u>\$36,779.00</u>

APPROPRIATIONS
SEWER LINE EXTENSIONS
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -708100</u>			
708101 2 Foremen at \$1,320.00	\$ 2,760.00	\$ 2,640.00	\$ 2,640.00
25 Laborers at \$900.00	23,520.00	22,500.00	22,500.00
Extra Labor	5,000.00	3,000.00	3,000.00
	<u>\$31,280.00</u>	<u>\$28,140.00</u>	<u>\$28,140.00</u>
<u>MATERIALS -708200</u>			
708201 Sand, Gravel, Etc.	\$ 200.00	\$ 175.00	\$ 175.00
708202 Lumber, Brick, Cement	1,500.00	1,500.00	1,500.00
708204 Sewer Pipe	9,000.00	7,500.00	7,500.00
708219 Miscellaneous	750.00	750.00	750.00
	<u>\$11,450.00</u>	<u>\$ 9,925.00</u>	<u>\$ 9,925.00</u>
<u>SUPPLIES -708300</u>			
708315 Gas & Oil	\$ 900.00	\$ 625.00	\$ 625.00
708316 Tires & Tubes	75.00	50.00	50.00
708320 Small Tools	250.00	100.00	100.00
708340 Sundry Supplies	125.00	125.00	125.00
	<u>\$ 1,350.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<u>SERVICES -708400</u>			
708404 Auto Insurance	\$	\$	\$
708460 Easements	25.00		
	<u>\$ 25.00</u>	<u>\$</u>	<u>\$</u>
<u>REPAIRS -708500</u>			
708562 To Equipment	\$ 25.00	\$ 25.00	\$ 25.00
708564 To Autos & Trucks	25.00	25.00	25.00
	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
<u>MISCELLANEOUS - 708800</u>			
708808 Pavement Repairs	\$	\$	\$
<u>CAPITAL EXPENDITURES -708900</u>			
708962 Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
708963 Furniture & Fixtures	100.00	100.00	100.00
708964 Autos & Trucks	750.00	750.00	750.00
	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>
	<u>\$45,955.00</u>	<u>\$40,865.00</u>	<u>\$40,865.00</u>
Work for Compensation	150.00	150.00	150.00
	<u>\$45,805.00</u>	<u>\$40,715.00</u>	<u>\$40,715.00</u>

APPROPRIATIONS
SEWER LINE MAINTENANCE

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES - 709100</u>			
709101 General Foreman	\$ 2,100.00	\$ 1,800.00	\$ 1,800.00
Maintenance Foreman	1,620.00	1,400.00	1,440.00
Extension Foreman	1,380.00	1,140.00	1,140.00
2 Pump Tenders \$900.00	2,040.00	1,800.00	1,800.00
Utility Man	1,020.00	1,095.00	1,095.00
Foreman	1,380.00	1,200.00	1,200.00
2 Repairmen \$1,200.00	2,400.00	2,400.00	2,400.00
Pipe Weigher	1,020.00	900.00	900.00
Laborer	930.00	900.00	900.00
Night Watchman	930.00	1,095.00	1,095.00
	<u>\$14,820.00</u>	<u>\$13,730.00</u>	<u>\$13,770.00</u>
<u>MATERIALS - 709200</u>			
709201 Sand, Gravel, Etc.	\$ 100.00	\$ 60.00	\$ 60.00
709202 Lumber, Brick, Cement	200.00	200.00	200.00
709204 Sewer Pipe	1,250.00	1,250.00	1,250.00
709219 Miscellaneous	750.00	250.00	250.00
	<u>\$ 2,300.00</u>	<u>\$ 1,760.00</u>	<u>\$ 1,760.00</u>
<u>SUPPLIES - 709300</u>			
709303 Chemicals	\$	\$	\$
709309 Ice	125.00	100.00	100.00
709312 Disinfectants	25.00	25.00	25.00
709315 Gas & Oil	700.00	700.00	700.00
709316 Tires & Tubes	175.00	175.00	175.00
709320 Small Tools	100.00	100.00	100.00
709321 Stationery & Office Supplies	250.00	150.00	150.00
709340 Sundry Supplies	125.00	125.00	125.00
	<u>\$ 1,500.00</u>	<u>\$ 1,375.00</u>	<u>\$ 1,375.00</u>
<u>SERVICES - 709400</u>			
709404 Auto Insurance	\$ 200.00	\$ 200.00	\$ 200.00
709410 Light & Power	3,750.00	3,750.00	3,750.00
709411 Water	300.00	200.00	200.00
709412 Telephone & Telegraph	275.00	275.00	275.00
709460 Easements	50.00	50.00	50.00
	<u>\$ 4,575.00</u>	<u>\$ 4,475.00</u>	<u>\$ 4,475.00</u>
<u>REPAIRS - 709500</u>			
709560 To Buildings	\$ 400.00	\$ 100.00	\$ 100.00
709562 To Equipment	500.00	500.00	500.00
709564 To Autos & Trucks	350.00	350.00	350.00
	<u>\$ 1,250.00</u>	<u>\$ 950.00</u>	<u>\$ 950.00</u>
<u>MISCELLANEOUS - 709800</u>			
709808 Pavement Repairs	\$ 200.00	\$ 200.00	\$ 200.00
	<u>\$24,645.00</u>	<u>\$22,490.00</u>	<u>\$22,530.00</u>
Work for Compensation	500.00	500.00	500.00
	<u>\$24,145.00</u>	<u>\$21,990.00</u>	<u>\$22,030.00</u>

APPROPRIATIONS
WATER & LIGHT OFFICE
For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED BY CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -710100</u>			
Office Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Cashier	1,800.00	1,800.00	1,800.00
Asst. Cashier	1,740.00	1,740.00	1,740.00
Asst. Cashier	1,680.00	1,680.00	1,680.00
Rate Clerk	1,896.00	1,896.00	1,896.00
Head Bookkeeper	1,620.00	1,620.00	1,620.00
Asst. Bookkeeper	1,536.00	1,536.00	1,536.00
Installation Clerk	1,620.00	1,620.00	1,620.00
Combination Clerk	1,560.00	1,560.00	1,560.00
4 Clerks at \$1380.00	5,520.00	5,520.00	5,520.00
Telephone Operator	1,320.00	1,320.00	1,320.00
3 Machine Operators at \$1500.00	4,500.00	4,500.00	4,500.00
4 Meter Readers at \$1500.00	6,000.00	6,000.00	6,000.00
2 Collectors at \$1320	2,640.00	2,640.00	2,640.00
2 Bill Deliverers at \$1200	2,400.00	2,400.00	2,400.00
Extra Help	500.00	500.00	500.00
	<u>\$38,732.00</u>	<u>\$38,732.00</u>	<u>\$38,732.00</u>
<u>SUPPLIES -710300</u>			
710315 Gas & Oil	\$ 100.00	\$ 100.00	\$ 100.00
710316 Tires & Tubes	25.00	25.00	25.00
710321 Stationery & Office Supplies	1,500.00	1,500.00	1,500.00
710322 Postage	650.00	650.00	650.00
710340 Sundry Supplies	10.00	10.00	10.00
	<u>\$ 2,285.00</u>	<u>\$ 2,285.00</u>	<u>\$ 2,285.00</u>
<u>SERVICES -710400</u>			
710404 Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
710405 Bonding Expense	87.50	87.50	87.50
710412 Telephone & Telegraph	780.00	780.00	780.00
710450 Sundry Services	50.00	50.00	50.00
	<u>\$ 942.50</u>	<u>\$ 942.50</u>	<u>\$ 942.50</u>
<u>REPAIRS -710500</u>			
710563 To Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
710564 To Autos	50.00	50.00	50.00
	<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>MISCELLANEOUS -710800</u>			
710806 Auto Allowance	\$ 660.00	\$ 660.00	\$ 660.00
<u>CAPITAL EXPENDITURES -710900</u>			
710963 Furniture & Fixtures	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
710964 Autos & Trucks	550.00	550.00	550.00
	<u>\$ 4,050.00</u>	<u>\$ 4,050.00</u>	<u>\$ 4,050.00</u>
	<u>\$46,819.50</u>	<u>\$46,819.50</u>	<u>\$46,819.50</u>

APPROPRIATIONS
PURCHASE & STORAGE
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES - 711100</u>			
	Purchasing Agent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
	Stenographer	1,320.00	1,320.00	1,320.00
	Storekeeper	1,560.00	1,560.00	1,560.00
	Ass't Storekeeper	1,380.00	1,380.00	1,380.00
	Watchman	1,080.00	1,080.00	1,080.00
	Clerk	1,500.00	1,500.00	1,500.00
		<u>\$ 9,240.00</u>	<u>\$ 9,240.00</u>	<u>\$ 9,240.00</u>
	<u>SUPPLIES - 711300</u>			
711321	Stationery & Office Supplies	\$ 115.00	\$ 115.00	\$ 115.00
711322	Postage	125.00	125.00	125.00
		<u>\$ 240.00</u>	<u>\$ 240.00</u>	<u>\$ 240.00</u>
	<u>SERVICES - 711400</u>			
711405	Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
711412	Telephone & Telegraph	100.00	100.00	100.00
711450	Sundry Services	10.00	10.00	10.00
		<u>\$ 120.00</u>	<u>\$ 120.00</u>	<u>\$ 120.00</u>
	<u>REPAIRS - 711500</u>			
711563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
	<u>MISCELLANEOUS - 711800</u>			
711807	Storehouse Expense	\$ 50.00	\$ 50.00	\$ 50.00
711830	Sundries	10.00	10.00	10.00
		<u>\$ 60.00</u>	<u>\$ 60.00</u>	<u>\$ 60.00</u>
	<u>CAPITAL EXPENDITURES - 711900</u>			
711963	Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
		<u>\$ 9,885.00</u>	<u>\$ 9,885.00</u>	<u>\$ 9,885.00</u>

APPROPRIATIONS
GENERAL DIVISION - W.L.P. FUND
For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SERVICES - 712400</u>			
712401	Fire & Tornado Insurance	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
712413	Public Liability Insurance	3,500.00	3,500.00	3,500.00
712420	Professional Services	500.00	500.00	500.00
		<u>\$ 7,750.00</u>	<u>\$ 7,750.00</u>	<u>\$ 7,750.00</u>
	<u>MISCELLANEOUS - 712800</u>			
712801	Claims Paid	\$ 250.00	\$ 250.00	\$ 250.00
712803	Rent Paid	100.00	100.00	100.00
712830	Sundry	500.00	500.00	500.00
712878	Refund on Contracts	556.25	556.25	556.25
		<u>\$ 1,406.25</u>	<u>\$ 1,406.25</u>	<u>\$ 850.00</u>
		<u>\$ 9,156.25</u>	<u>\$ 9,156.25</u>	<u>\$ 8,600.00</u>

APPROPRIATIONS

WIRING INSPECTOR

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -713100</u>			
713101 Electrical Inspector	\$ 2,700.00	\$ 2,520.00	\$ 2,520.00
Assistant Inspector	1,920.00	1,800.00	1,800.00
	<u>\$ 4,620.00</u>	<u>\$ 4,320.00</u>	<u>\$ 4,320.00</u>
<u>SUPPLIES -713300</u>			
713320 Small Tools	\$ 30.00	\$ 30.00	\$ 30.00
713321 Stationery & Office Supplies	50.00	50.00	50.00
713322 Postage	20.00	20.00	20.00
	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
<u>SERVICES -713400</u>			
713412 Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00
713432 Dues & Subscriptions	15.00	15.00	15.00
	<u>\$ 75.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
<u>CAPITAL EXPENDITURES -713900</u>			
713964 Autos	\$ 1,000.00	\$	\$
	<u>\$ 5,795.00</u>	<u>\$ 4,495.00</u>	<u>\$ 4,495.00</u>

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1937

	DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
<u>SALARIES & WAGES -714100</u>			
714101 Plumbing Inspector	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Asst. Plumbing Inspector	1,500.00	1,500.00	1,500.00
	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>
<u>SUPPLIES -714300</u>			
714320 Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
714321 Stationery & Office Supplies	100.00	100.00	100.00
	<u>\$ 115.00</u>	<u>\$ 115.00</u>	<u>\$ 115.00</u>
<u>SERVICES -714400</u>			
714412 Telephone & Telegraph	\$	\$	\$
<u>MISCELLANEOUS -714800</u>			
714806 Auto Allowance	\$ 480.00	\$ 480.00	\$ 480.00
714830 Sundries	20.00	20.00	20.00
	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
	<u>\$ 4,215.00</u>	<u>\$ 4,215.00</u>	<u>\$ 4,215.00</u>

APPROPRIATIONS

PRINT SHOP

For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>MULTILITH SHOP</u>			
	<u>SALARIES & WAGES - 715100</u>			
715101	Machine Operator	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	<u>SUPPLIES - 715300</u>			
715303	Chemicals for Multilith	\$ 25.00	\$ 25.00	\$ 25.00
715317	Paper Stock	1,000.00	1,000.00	1,000.00
715317A	Binding Stock	200.00	200.00	200.00
715317B	Plates & Stencils	75.00	75.00	75.00
715320	Small Tools	25.00	25.00	25.00
		\$ 1,325.00	\$ 1,325.00	\$ 1,325.00
	<u>REPAIRS - 715500</u>			
715562	To Equipment	\$ 100.00	\$ 100.00	\$ 100.00
	Departmental Disbursements	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00
		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 625.00	\$ 625.00	\$ 625.00

APPROPRIATIONS

NEW SEWER PLANT

For the Year 1937

		DEPARTMENT REQUEST 1937	RECOMMENDED CITY MGR. 1937	APPROVED COUNCIL 1937
	<u>SALARIES & WAGES - 716100</u>			
716101	3 Operators, \$88.00 per month, 9 months	\$ 2,295.00	\$ 2,295.00	\$ 2,295.00
	2 Laborers \$3.00 per day 9 months	1,350.00	1,350.00	1,350.00
		\$ 3,645.00	\$ 3,645.00	\$ 3,645.00
	<u>MATERIALS - 716200</u>			
716201	Sand	\$ 100.00	\$ 100.00	\$ 100.00
716202	Lumber, Brick, Cement	100.00	100.00	100.00
		\$ 200.00	\$ 200.00	\$ 200.00
	<u>SUPPLIES - 716300</u>			
716302	Oil & Waste	\$ 500.00	\$ 100.00	\$ 100.00
716308	Laboratory	150.00	50.00	50.00
716309	Ice	25.00	25.00	25.00
716312	Disinfectants	20.00	20.00	20.00
716313	Janitor Supplies	15.00	15.00	15.00
716315	Gas & Oil	150.00		
716320	Small Tools	400.00	200.00	200.00
716323	Light Globes	10.00	10.00	10.00
716340	Sundry Supplies	50.00	50.00	50.00
		\$ 1,320.00	\$ 470.00	\$ 470.00
	<u>SERVICES - 716400</u>			
716410	Light & Power	\$ 7,665.00	\$ 7,665.00	\$ 7,665.00
716411	Water	100.00	100.00	100.00
716412	Telephone & Telegraph	75.00	75.00	75.00
		\$ 7,840.00	\$ 7,840.00	\$ 7,840.00
	<u>REPAIRS - 716500</u>			
716550	Maintenance to Grounds	\$ 1,000.00	\$	\$
716561	Machinery	300.00	300.00	300.00
716562	Equipment	100.00	100.00	100.00
		\$ 1,400.00	\$ 400.00	\$ 400.00
	<u>CAPITAL EXPENDITURES - 716900</u>			
716964	Truck	\$ 600.00	\$	\$
716965	Motored Equipment-Lawn Mower	200.00		
		\$ 800.00	\$	\$
		\$15,205.00	\$12,555.00	\$12,555.00

CITY OF AUSTIN, TEXAS

INTEREST AND SINKING FUND APPROPRIATIONS

For the Year 1937

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through 1936	Balance Outstanding Jan. 2, 1937	Due July 1, 1937	Due Jan. 1, 1938	Sinking Fund Requirements	Total
7-1-12 Street		5	\$ 250,000.00	\$ 190,000.00	\$ 60,000.00	\$ 10,000.00	\$ 1,500.00	\$	\$ 12,750.00
7-1-12 Cemetery Purchase		5	50,000.00	48,000.00	2,000.00	2,000.00	50.00		2,050.00
7-1-15 Street, Bridge & Sewer		5	425,000.00	290,000.00	135,000.00	15,000.00	3,375.00	3,000.00	21,375.00
7-1-21 Hospital		6	30,000.00	11,000.00	19,000.00	1,000.00	570.00	540.00	2,110.00
7-1-24 Garbage Incinerator		5	50,000.00	16,000.00	34,000.00		850.00	850.00	3,700.00
1-1-28 Hospital		4-1/4	100,000.00	17,000.00	83,000.00	2,000.00	1,763.75	1,721.25	5,485.00
11-1-28 Street Improvement		4-1/2	128,000.00	27,000.00	101,000.00	4,000.00	2,272.50	2,182.50	8,455.00
11-1-28 Street Improvement		4-1/4	47,000.00		47,000.00		998.75	998.75	1,997.50
11-1-28 Airport		4-1/2	55,000.00	11,000.00	44,000.00	2,000.00	990.00	945.00	3,935.00
11-1-28 Airport		4-1/4	20,000.00		20,000.00		425.00	425.00	850.00
11-1-28 Fire Stations		4-1/2	55,000.00	11,000.00	44,000.00	2,000.00	990.00	945.00	3,935.00
11-1-28 Fire Stations		4-1/4	20,000.00		20,000.00		425.00	425.00	850.00
11-1-28 Parks & Playgrounds		4-1/2	54,000.00	11,000.00	43,000.00	2,000.00	967.50	922.50	3,890.00
11-1-28 Parks & Playgrounds		4-1/4	21,000.00		21,000.00		446.25	446.25	892.50
11-1-28 Hospital		4-1/2	36,000.00	8,000.00	28,000.00	1,000.00	630.00	607.50	2,237.50
11-1-28 Hospital		4-1/4	14,000.00		14,000.00		297.50	297.50	595.00
5-1-29 Street Improvement		4-3/4	525,000.00	67,000.00	458,000.00	11,000.00	10,877.50	10,616.25	32,493.75
5-1-29 Parks & Playgrounds		4-3/4	200,000.00	23,000.00	177,000.00	5,000.00	4,203.75	4,085.00	13,288.75
5-1-29 Fire Stations		4-3/4	25,000.00	2,000.00	23,000.00	1,000.00	546.25	522.50	2,068.75
12-16-29 Street Improvement		4-3/4	600,000.00	73,000.00	527,000.00		12,516.25	12,516.25	38,032.50
12-16-29 Parks & Playgrounds		4-3/4	150,000.00	19,000.00	131,000.00		3,111.25	3,111.25	9,222.50
12-16-29 Abattoir		4-3/4	75,000.00	9,000.00	66,000.00		1,567.50	1,567.50	5,135.00
1-1-31 Street Improvement		4-3/4	700,000.00	75,000.00	625,000.00		14,843.75	14,843.75	44,687.50
1-1-31 Parks & Playgrounds		4-3/4	200,000.00	21,000.00	179,000.00		4,251.25	4,251.25	12,502.50
1-1-32 Fire Stations		5	50,000.00	5,000.00	45,000.00		1,125.00	1,125.00	3,250.00
1-1-32 Public Library		5	150,000.00	13,000.00	137,000.00		3,425.00	3,425.00	9,850.00
1-1-35 Public Market		4	75,000.00	4,000.00	71,000.00		1,420.00	1,420.00	5,840.00
9-1-36 Parks & Playgrounds		3	60,000.00		60,000.00	3,000.00	900.00	855.00	4,755.00
			\$4,165,000.00	\$951,000.00	\$3,214,000.00	\$61,000.00	\$75,338.75	\$73,895.00	\$256,233.75
7-1-10 School		5	\$ 75,000.00	\$ 45,000.00	\$ 30,000.00	\$	\$ 750.00	\$ 750.00	\$ 3,500.00
7-1-12 School		5	150,000.00	85,000.00	65,000.00		1,625.00	1,625.00	8,250.00
7-1-15 School Building		5	250,000.00	160,000.00	90,000.00	10,000.00	2,250.00	2,000.00	14,250.00
7-1-18 School		5	50,000.00	28,000.00	22,000.00		550.00	550.00	3,100.00
1-1-24 School		5	500,000.00	73,000.00	427,000.00		10,675.00	10,675.00	29,350.00
7-1-26 School		4-3/4	150,000.00	27,000.00	123,000.00	4,000.00	2,921.25	2,826.25	9,747.50
11-1-28 School		4-1/2	215,000.00	43,000.00	172,000.00	6,000.00	3,870.00	3,735.00	13,605.00
11-1-28 School		4-1/4	85,000.00		85,000.00		1,806.25	1,806.25	3,612.50
1-1-36 School		3	350,000.00	13,000.00	337,000.00		5,055.00	5,055.00	23,110.00
5-16-17 Ridgetop District		5	5,500.00	500.00	5,000.00		250.00	250.00	250.00
10-20-23 Govalle District		5	5,000.00	2,000.00	3,000.00		150.00	150.00	150.00
			\$1,835,500.00	\$476,500.00	\$1,359,000.00	\$20,000.00	\$29,902.50	\$29,022.50	\$108,925.00
			\$6,000,500.00	\$1,427,500.00	\$4,573,000.00	\$81,000.00	\$105,241.25	\$102,917.50	\$365,158.75

CITY OF AUSTIN, TEXAS

INTEREST AND SINKING FUND APPROPRIATIONS

FOR THE YEAR 1937

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through 1936	Balance Outstanding Jan. 2, 1937	Due July 1, 1937	Due Jan. 1, 1938	Sinking Fund Requirements	Total
7-1 -16 Refunding		4-3/4	\$1,170,000.00	\$ 781,000.00	\$ 389,000.00	\$ 39,000.00	\$ 9,238.75	\$ 8,312.50	\$ 56,551.25
1-1 -24 Water Filtration		5	300,000.00	80,000.00	220,000.00		5,500.00	5,500.00	19,000.00
7-1 -12 Sewer		5	250,000.00	190,000.00	60,000.00	10,000.00	1,500.00	1,250.00	12,750.00
7-1 -15 Sewer		5	50,000.00	42,000.00	8,000.00	2,000.00	200.00	150.00	2,350.00
7-1 -18 Sewage Disposal		5	100,000.00	45,000.00	55,000.00	2,500.00	1,375.00	1,312.50	5,187.50
11-1 -28 Sewer		4-1/4	25,000.00	8,000.00	17,000.00	1,000.00	361.25	340.00	1,701.25
5-1 -29 Sewer		4-3/4	250,000.00	33,000.00	217,000.00	5,000.00	5,153.75	5,035.00	15,188.75
12-16-29 Sewer		4-3/4	175,000.00	22,000.00	153,000.00		3,633.75	3,633.75	11,267.50
1-1 -31 Sewer		4-3/4	100,000.00	12,000.00	88,000.00		2,090.00	2,090.00	6,180.00
			\$2,420,000.00	\$1,213,000.00	\$1,207,000.00	\$ 59,500.00	\$ 29,052.50	\$ 27,623.75	\$130,176.25
			\$8,420,500.00	\$2,640,500.00	\$5,780,000.00	\$140,500.00	\$134,293.75	\$130,541.25	\$495,335.00

Water, Electric Light & Sewer Systems Revenue Bonds

7-1 -34		4	\$ 453,000.00	\$ 86,000.00	\$ 367,000.00	\$ 43,000.00	\$ 7,340.00	\$ 6,480.00	\$ 62,602.00
1-1 -36		3	404,000.00		404,000.00	50,000.00	6,060.00	5,310.00	66,476.00
			\$ 857,000.00	\$ 86,000.00	\$ 771,000.00	\$ 93,000.00	\$ 13,400.00	\$ 11,790.00	\$129,078.00
			\$9,277,500.00	\$2,726,500.00	\$6,551,000.00	\$253,500.00	\$147,693.75	\$142,331.25	\$624,413.00

Zilker Tract Loan Commission

		6	\$ 150,000.00		\$ 150,000.00	\$ 10,000.00	\$ 9,000.00	\$	\$ 19,000.00
			\$9,427,500.00	\$2,726,500.00	\$6,701,000.00	\$243,733.50	\$157,062.98	\$142,687.08	\$644,454.56

