

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 4, 1940.

The City Council convened in regular session, at the regular meeting place in the Council Chamber of the Municipal Building, on Thursday, January 4, 1940, at 10:00 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen C. F. Alford, C. M. Bartholomew, Simon Gillis, Mayor Tom Miller, and Councilman Oswald G. Wolf.

The Minutes of the special meeting of December 20, and the regular meeting of December 21, 1939, were read, and upon motion of Councilman Bartholomew, were adopted as read by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

In accordance with published notice thereof, the public hearing on the Budget of the City of Austin for the year 1940 was duly opened. No taxpayer, or other interested citizen, appeared to be heard on the matter.

Mrs. Florence S. Jones, representing approximately five hundred University of Texas housemothers, appeared and protested their being given commercial classification for electricity. The matter was referred to the City Manager and the Superintendent of Electric Division for consideration in a conference with the said Mrs. Florence S. Jones, et al.

Lieutenant and Mrs. Chas. D. Fator appeared before the Council and submitted a proposal that the City sponsor a program, to be inaugurated by the Civil Aeronautics Authority, for the training of ten students as civilian fliers. The matter was referred to the City Manager, the City Engineer, the Superintendent of Recreation, and the City Attorney for consideration in conference with the said Lieutenant and Mrs. Chas. D. Fator.

Mr. L. B. Shaw appeared before the Council in the interest of a reduction in the light rates.

The following resolution was introduced by Councilman Bartholomew, who moved its adoption:

WHEREAS, J. R. Blackmore is the contractor for the erection of a building located at 2223 East Avenue, and desires a portion of the sidewalk and street space abutting Lots 15 and 16, Block 4, of Gammell-Taylor Subdivision within the City of Austin, Travis County, Texas, during the construction of the building, such space to be used in the work and for the storage of materials therefor; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the foregoing enumerated be granted to said J. R. Blackmore, the boundary of which is described as follows:

Sidewalk and Street Working Space

Beginning at the southwest corner of the above described property; thence in a westerly direction and at right angles with the centerline of East Avenue to a point 12 feet west of the east curb line; thence in a northerly direction and parallel with the centerline of East Avenue 66 feet to a point; thence in an easterly direction and at right angles with the centerline of East Avenue to the west line of the above described property.

2. THAT the above privileges and allotment of space are granted to the said J. R. Blackmore, hereinafter termed "Contractor," upon the following express terms and conditions:

(1) That the Contractor shall construct a guard rail within the boundary line along the north, west and south lines of the above described space, such guard rail to be at least 4 feet high and substantially braced and anchored.

(2) That the Contractor is permitted to construct in his working space a substantial gate which shall be kept closed at all times when not in use, and at all times that such gate is open, the Contractor shall maintain a person at this gate to warn pedestrians and vehicles of approaching trucks. This gate is not to open out so as to impede vehicular or pedestrian traffic.

(3) That no vehicles in loading or unloading material at the working space shall park on any part of the street outside of the allotted working space.

(4) That "No Parking" signs shall be placed on the street side of the barricades.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space, provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such barricades.

(7) That provision shall be made for the normal flow of all storm waters in the gutter, and the Contractor will be responsible for any damage done due to obstruction of any such storm water.

(8) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness and provide lighting system for all tunnels.

(9) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment, and other obstructions shall be removed not later than April 1, 1940.

(10) That the City reserves the right to revoke at any time any and all the privileges herein granted, or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(11) That the use and enjoyment of the spaces herein granted shall not be exclusive as against public needs, and the City, in making such grant, reserves the right to enter and occupy any part or all of said space any time with its public utilities, or for other necessary public purposes.

(12) That any public utility, or public or private property, disturbed or injured as a result of any of the activities necessary for the completion of the construction work for said building projects, whether done by the Contractor, City forces, or public utilities, shall be replaced or repaired at the Contractor's expense.

(13) That the Contractor shall furnish the City of Austin a surety bond in the sum of Five Thousand Dollars (\$5000.00), which shall protect, indemnify, and hold harmless the City of Austin from any claims or damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin, and shall further guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

Upon roll call, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The following resolution was introduced by Councilman Alford, who moved its adoption:

WHEREAS, the Austin Street Railway Company is the owner of Lot 31, Block 2, Outlot 1, Division 2, within the City of Austin, Travis County, Texas, which property is situated at the southwest corner of the intersection of West Fifth Street and Orchard Street, has made application to the City Council of the City of Austin for permission to construct a commercial driveway across the south sidewalk area of West Fifth Street at the above described location, as shown upon the plan hereto attached marked 2-C-841, which plan is hereby made a part of said request; and

WHEREAS, the City Council of the City of Austin has favorably considered the granting of said request; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Austin Street Railway Company, owner of Lot 31, Block 2, Outlot 1, Division 2, within the City of Austin, Travis County, Texas, which property is situated at the southwest corner of the intersection of West Fifth Street and Orchard Street, is hereby permitted to construct a commercial driveway across the south sidewalk area of West Fifth Street, subject to the construction of concrete ramps, curbs, driveways, sidewalks and expansion joints as shown upon the plan marked 2-C-841, which

plan is hereby made a part of this resolution, and further subject to the condition that all concrete curb, ramp, and driveway construction done within the City streets shall be done by a bonded sidewalk contractor under the direction and supervision of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin.

Upon roll call, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Gillis introduced the following resolution, and moved its adoption:

WHEREAS, in Book 3, page 121, of the Plat Records of Travis County, Texas, there appears a map or plat of a subdivision of land known as Monte Vista Addition; and

WHEREAS, upon said map or plat there appears various streets and alleys, one of which alleys herein referred to is 20 feet in width and traverses Block B of said Monte Vista Addition, and being the alley 1/2 block north of and parallel to Windsor Road and extending from Navajo Drive to Hopi Trail; and

WHEREAS, the owners of all of the property abutting said alley have petitioned the City Council of the City of Austin to close said alley; and

WHEREAS, said petition has been reviewed and considered by the City Council of the City of Austin; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT that certain alley traversing Block B of Monte Vista Addition, as previously referred to, be and the same is hereby permanently closed and vacated except the City of Austin hereby retains the right to construct, maintain, operate and control all public utilities in, upon and across the above described alley.

Upon roll call, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The following resolution was introduced by Councilman Bartholomew, who moved its adoption:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Council of the City of Austin hereby approves the erection of docks and a marine fueling station on the property owned by Harry A. Hammill, which property is known as 1.24 acres, and Lot 10, Block 4, Laurel Heights Addition, a subdivision within the City of Austin, Travis County, Texas, which property abuts on Lake Austin, and hereby authorizes the said Harry A. Hammill to construct, maintain and operate these docks and marine fueling station, subject to the same's being constructed in compliance with all the ordinances relating thereto and further subject to the foregoing attached recommendations; and the Building Inspector is hereby authorized to issue an occupancy permit for the erection of these docks and fueling station after full compliance with all the provisions of this resolution.

Said permission shall be held to be granted and accepted subject to all necessary, reasonable and proper, present and future regulations and ordinances of the City of Austin, Texas, in the enforcement of the proper police and fire regulations; and the right of revocation is retained if, after hearing, it is found by the City Council that the said Harry A. Hammill has failed and refused, and will continue to fail and refuse to perform any such conditions, regulations and ordinances.

(Recommendations of Building Inspector)

"Austin, Texas
January 4, 1940

Mr. Guilton Morgan
City Manager
Austin, Texas

Dear Sir:

The undersigned has considered the application of Harry A. Hammill, owner of 1.24 acres and Lot 10, Block 4, Laurel Heights Addition, a subdivision within the City of Austin, Travis County, Texas, which property abuts Lake Austin, for permission to erect a superstructure and to maintain a public gasoline pump to service motor boats on the Lake, on the docks now located and extending out into Lake Austin

on this property.

I recommend that Harry A. Hammill be granted permission to construct this superstructure and to operate a public gasoline pump on said docks, subject to the following conditions:

- (1) That the superstructure be constructed in three separate and distinct divisions in order to reduce the size in conformity with the request of Mr. McDonough, General Manager of the Lower Colorado River Authority, that no business such as a restaurant, dance hall, concession stand, and no living quarters of any character shall be erected on these docks.
- (2) That the said docks be equipped with proper lights which show all around the horizon for night use and shall be equipped with flags or other warnings for daylight use.
- (3) That the installation of all pumps and tanks meet the requirements of the National Board of Fire Underwriters regulations for Marine Oil Terminals used exclusively as gasoline fuel stations for small crafts and must bear the National Board of Fire Underwriters label.
- (4) That signs marked "No Smoking" shall be prominently displayed near any gasoline equipment at all times. That at least one National Board of Fire Underwriters approved type of fire extinguisher shall be provided.

During filling operations, smoking should also be prohibited aboard vessels being fueled. During fueling a sharp watch should be kept for leaks.

The motor of the vessel being fueled should be shut down before and during fueling. No vessel having open light or fires should be permitted to come along side or close to the gasoline station during fueling operations.

Respectfully submitted,

(Signed) J. C. Eckert
Building Inspector.

Upon roll call, the foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Upon motion of Councilman Alford, a taxicab driver's permit was granted to William Eugene Peterson, 400 West Monroe Street, in accordance with the recommendation of the City Manager, by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Mayor Miller submitted to the Council a certificate, signed by him, certifying the reappointment of E. H. Perry and J. H. Pittsford as Commissioners of the Housing Authority of the City of Austin for a term of two years, beginning December 23, 1939, in accordance with the Housing Authorities Law of the State of Texas; also that of A. J. Wirts.

The following resolution was introduced by Councilman Bartholomew, who moved its adoption:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager be and he is hereby authorized and directed to assent, on behalf of the City of Austin, to the terms of a revocable license for the retention in their present locations of two sewers owned by the City of Austin, Texas, which sewers encroach on the old United States Post Office site in the City of Austin; and the City Manager is authorized to indicate such assent by endorsement and statement of such assent on the printed "Conditions Governing Revocable Licensee" on the form attached to this resolution, and for all purposes made a part hereof.

(Printed Form attached)

"FEDERAL WORKS AGENCY
PUBLIC BUILDINGS ADMINISTRATION

Washington, D. C.

Austin, Texas: P. O. (Old)
X File: Privileges

CONDITIONS GOVERNING REVOCABLE LICENSES

By the Federal Works Agency for the Use of Property of the United States under its control.

Nature of Permission. 1. That, as the Federal Works Agency is without authority to grant an easement in the United States property mentioned in its attached letter, but is empowered, in proper cases, to give license, revocable at the will of the Federal Works Administrator, for the use of such United States property, the permission granted by said letter shall be considered to be, and treated as, only such a revocable license, subject to the terms and conditions set forth herein and (if any) in said attached letter; and that said license shall be constituted by these printed conditions, said attached letter and any other thing specified by said attached letter as forming a part of said license.

Compliance. 2. That the location, construction, installation, use, maintenance, repair, and removal

of all the things installed and work performed, etc., in connection with the revocable license by the Federal Works Agency to the licensee named in the said attached letter shall be to the satisfaction of the Federal Works Agency (acting by and through the custodian of said United States property or such other United States representative as may be designated by the Federal Works Agency).

Structures. 3. That said licensee shall not place or erect in, or upon, the property of the United States any structures, or things, whatever, except such as are specifically enumerated in said attached letter.

City Regulations 4. That, notwithstanding the United States has exclusive jurisdiction over the property for the use of which this license is given, any structures, etc., which this license authorizes said licensee to place on said property, shall conform strictly to the municipal regulations respecting the construction, or installation, protection and use of such structures, etc.

Sanitary Conditions. 5. That if this license gives possession of United States property, the licensee shall at all times keep the premises in a sanitary condition; all to the satisfaction of the Government's representative in charge of the property.

Damage. 6. That no United States property shall be displaced or injured by the construction, installation, existence, use, maintenance, repair or removal of the things installed and work performed, etc., in connection with said license unless specific authority is previously given; and that if such authority is given said licensee shall see that any such displacement or injury is promptly and properly made good and the property of the United States repaired and restored to a condition satisfactory to the Federal Works Agency.

Storing. 7. That said licensee shall cause to be stored where directed by the local representatives of the Federal Works Agency (or otherwise disposed of as the latter may direct) any United States property which may be necessarily displaced by the exercise of the privileges granted by this license.

Operation. 8. That said licensee shall confine his use of the United States property strictly to the purpose for which this license is given, as herein stated, and shall so exercise the privilege hereby granted as to avoid marring the appearance, neatness, etc., of the United States property, or obstructing access thereto, or interfering with the transaction of Government business and the convenience of the public, or jeopardizing the safety of person or property, or arousing legitimate public criticism.

Notice. 9. That all things installed and work performed, etc., in connection with said revocable license shall be at all times subject to removal upon 30 days' written notice from the Federal Works Agency to said licensee so to do.

Guarantee Deposit 10. That if said attached letter requires a deposit to guarantee the observance and fulfillment of the terms and conditions of said license, the licensee shall deliver to said custodian for transmission to Washington a New York draft, or post-office money order on Washington, D.C., in the required amount, payable to the "Treasurer of the United States".

Bond 11. That if said attached letter requires the furnishing of a bond, a satisfactory bond shall be executed, upon the form then enclosed and in accordance with the rules printed thereon, and be promptly delivered to the custodian of said United States property for transmission to Washington.

Expense 12. That everything required by said license, or in any wise incident to the granting, or the exercise or enjoyment, or the relinquishment of this license shall be without expense to the United States or its representatives.

Assent 13. That said licensee shall retain the original of said license and write upon accompanying copy thereof, date and sign his unqualified assent to all the terms and conditions of said license, and deliver such assent to said custodian of the United States property. This license shall not become effective until such delivery of said signed assent, together with such guarantee deposit, or bond, as the attached letter may require.

Future Requirements 14. That said licensee shall promptly comply with such further conditions and requirements as the Federal Works Agency may deem it expedient to prescribe hereafter in connection with the privilege granted by said license.

Attempted Variations 15. That no variation or departure from the terms of the license of which these "Conditions" form a part shall be binding on the Government unless previously agreed upon in writing by the Federal Works Agency.

Instructions to Custodian The custodian of the United States property specified in the attached license is hereby instructed to deliver the original and one copy of said license to the licensee and to keep the other copy thereof. Upon receipt of said signed assent the custodian will treat the same as completing his authority to permit the things to be installed and the work performed, etc., necessary for the exercise of the privilege granted by said license, and promptly forward said signed assent to the Federal Works Agency.

Note that this license does not become effective until the delivery to the custodian of this assent and such guarantee deposit or bond as the attached letter may require.

The custodian will see that the privileges conferred by this license are exercised in a proper, orderly manner, and promptly report to the Federal Works Agency the full details of any infraction of the terms and conditions of said license or of anything else which he deems detrimental to the Government interests in connection with this license.

Upon the termination of this license the custodian will promptly report whether the United States property has been properly restored, cleaned, etc., and left in good condition to his satisfaction.

The custodian of the Government property and the licensee will both read these conditions carefully.

Federal Works Agency
Public Buildings Administration
July 1, 1939.

(Attached Letter)

"FEDERAL WORKS AGENCY
PUBLIC BUILDINGS ADMINISTRATION
Washington
December 9, 1939

AUSTIN, TEXAS: POST OFFICE (OLD)
X FILE: PRIVILEGES

Mr. Guilton Morgan
City Manager
City of Austin
Austin, Texas

(Through: The Custodian
Old Post Office
Austin, Texas)

Dear Sir:

By direction of the Federal Works Administrator, receipt is acknowledged of your application, dated November 20, 1939, for a revocable license for the retention in their present locations of two sewers, owned by the City of Austin, Texas, which encroach on the Old Post Office site in said City.

This Agency interposes no objection to the retention of the encroaching sewers in their present locations on the Federal Building site.

Accordingly, a license, revocable at the will of the Federal Works Administrator, and subject to the terms of the attached printed "Conditions Governing Revocable Licenses," et cetera, is hereby granted the City of Austin, Texas, for the retention in their present locations of two sewers, owned by the City, which encroach on the Old Post Office site in said City, as indicated in crayon on the attached blue print of Approach Plan, Drawing No. 104.

Please have the proper official of the City endorse upon the accompanying copy of this communication, in the space provided for the purpose, the unqualified assent of the City to all the terms and conditions hereinbefore mentioned and promptly mail such assent to this Agency. There should be attached to said assent copy a certified copy of a resolution of the City Council authorizing the official signing the assent copy to assent without qualification to all the terms and conditions thereof.

A copy of this communication will be forwarded to the Custodian.

Very truly yours,

(Signed) L. _____ (?)
Acting Commissioner of Public Buildings."

Upon roll call, the foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The following report of the Board of Adjustment was received:

"Austin, Texas
January 3, 1940

The Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting held on January 2, 1940:

R E S O L U T I O N .

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Mrs. Ocie Lee Blankenship, through her Attorney, Horace H. Shelton, requesting a change in the Use designation of the following property:

2324 South Congress Avenue, known as Cora Lee Courts

from "C" Commercial District and First Height and Area District to "C-2" Commercial District and First Height and Area District; and

WHEREAS, the Board of Adjustment held a public hearing on this petition on January 2, 1940, at which hearing a number of protests against this change were registered by property owners adjacent to and near the property in question; and

WHEREAS, the Board of Adjustment carefully considered all of the arguments for and against this change, viewed the property and took into consideration the conditions surrounding this property,

the trend of development in this neighborhood, and otherwise considered the question in the light of fundamental zoning principles; and

WHEREAS, this application is for a single parcel of property in a single ownership which would establish a spot zone and would be for the benefit of a single individual and in conflict with the Zoning Ordinance; and

WHEREAS, no public convenience and necessity has been established for this change, nor has it been shown that the health, safety, morals, or general welfare of the community will be advanced thereby; therefore

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT this change in the USE designation of the above described property is not recommended to the City Council.

Respectfully submitted,

BOARD OF ADJUSTMENT

By (Signed) H. F. Kuehne
Chairman. "

In accordance with published notice thereof, the public hearing on the proposal of the City Council to amend the Zoning Ordinance in the following particulars was opened:

To amend the USE designation of the following described property so as to change same from "C" Commercial District to "C-2" Commercial District; Lots 1 and 2, La Frellie Court, being the property on which is located the Cora Lee Courts, at 2324 South Congress Avenue, in the City of Austin, Texas.

To amend the USE designation of the following described property so as to change same from "A" Residence District and First Height and Area District to "C" Commercial District and First Height and Area District; Lot 1, Block A, Outlots 49-50, Division "O", Driving Park Addition, being the southwest corner of Canterbury and Lynn Streets, in the City of Austin, Texas.

Mrs. May La Frellie Price and the Reverend Beverly W. Allen appeared to protest the proposed change in zoning of the property at 2324 South Congress Avenue, known as the Cora Lee Courts.

A written communication from Horace H. Shelton, Attorney for the proponent of the change in zoning at 2324 South Congress Avenue, known as the Cora Lee Courts, alleging that it would be discrimination to refuse the change, in view of the fact that this property is surrounded at present by package houses and beer parlors, was received.

Councilman Gillis then moved that the action of the Board of Adjustment be sustained, and that the change in zoning of the property at 2324 South Congress Avenue, known as the Cora Lee Courts, from "C" Commercial District to "C-2" Commercial District, be denied. The motion prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

No one appearing to protest the proposed change in zoning of the property at the southwest corner of Lynn and Canterbury Streets, known as Lot 1, Block A, Outlots 49-50, Division "O", Driving Park Addition, from "A" Residence District to "C" Commercial District, it was moved by Councilman Bartholomew that the action of the Board of Adjustment be sustained and the change in zoning be granted, and that the City Attorney be instructed to prepare the necessary ordinance. The motion prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The following resolution was introduced by Councilman Gillis, who moved its adoption:

WHEREAS, requests have been made by several meat packing and processing plants, at various locations in the State of Texas, to the City Manager for permission to market and sell meat and meat products produced by these plants to consumers and dealers within the City of Austin; and

WHEREAS, the City of Austin has heretofore adopted a comprehensive ordinance regulating the slaughter, processing and sale of meat and meat products and has constructed a modern Abattoir, all for the purpose of protecting the public health and providing for suitable control which will assure that meat and meat products not slaughtered and processed under Federal supervision meet essential public health and sanitation requirements; and

WHEREAS, the City Council does not desire to restrict any legitimate business in the conduct of its business but is concerned with safeguarding the sanitation and health of the citizens of Austin; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager is hereby authorized and directed to recom/permits to the operators of meat slaughtering and packing plants to sell their products within the City of Austin subject to their compliance with all health and sanitation ordinances of the City of Austin, and the further condition that the following particular provisions be complied with before the City Manager shall recommend a permit:

1. The firm, corporation, or individual desiring a permit shall file with the City Manager an affidavit to the effect that the plant or business operated by said applicant conforms in all respects with the sanitation and health ordinances of the City of Austin.
2. The applicant will file a set of plans of the buildings and plant owned or operated by the applicant showing all necessary information relative to the facilities of the plant and the facilities of the buildings and equipment used in the slaughtering and processing of applicant's meat or meat products.
3. The applicant will file a certificate from the City Health officer of the City in which said plant is located to the effect that the city in question has and enforces an ordinance comparable in all respects to the ordinances of the City of Austin governing the post and ante-mortem inspection of all animals, the slaughtering and dressing of animals, and the storage and processing of meat and meat products therefrom.
4. A certificate from the State Health Officer that in his opinion the City Health Officer and the Health Department staff of said city are in his opinion and to the best of his knowledge and belief competent to enforce said ordinances and regulations and also that said ordinances and regulations are being enforced.
5. The applicant will file a letter with the City Manager stating that the applicant will pay the expenses of the inspection of their plant and premises prior to the issuance of any permit by the City of Austin, said inspection to be made by the City Health Officer of the City of Austin and the Superintendent of the Abattoir of the City of Austin. This first inspection not to exceed five days by each of the above representatives of the City of Austin and the expenses therefor not to exceed \$10 per day each. This letter shall also state that the applicant will also pay for a similar inspection by the above officials of the City of Austin under the same terms and conditions at least once each year, if the City of Austin considers it necessary to make said inspection; and the letter shall further state that the above officials of the City of Austin have the right whenever directed by the City Manager to make an inspection of the applicant's plant and premises at any time, but said inspection, except for the first inspection and the annual inspection, shall be at the expense of the City of Austin if no conditions are found to exist which would make it necessary to revoke the permit. If conditions are found which will justify revoking the applicant's permit and these conditions are corrected within ten days following any such inspection, then the cost of said inspection shall be paid by the applicant.
6. The applicant shall file with the City Manager copies of all ordinances of the city in which the applicant's business is located which relate to public health and sanitation of meat packing and processing plants, water supply, employee's health certificates, and other matters entering into or affecting the standard and quality and acceptability of the meat and meat products produced and distributed or sold by the applicant.
7. A report shall be filed with the City Manager by the City Health Officer and the Superintendent of the Abattoir of the City of Austin approving said plant and the products thereof.

8. Provided further that the failure of the applicant at any time to abide by the ordinances, regulations and directive provisions of this resolution shall be considered full authority for the revocation of their permit by the City Manager.

Upon roll call, the foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

Councilman Gillis introduced the following resolution, and moved its adoption. The motion was seconded by Councilman Alford, and the same prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The Mayor declared the resolution finally adopted.

The resolution is as follows:

**RESOLUTION FIXING RATES TO BE CHARGED FOR
SERVICE OF ELECTRICITY FOR LIGHTING AND
POWER AND PRESCRIBING CERTAIN CONDITIONS
AND REGULATIONS.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the following rates to be charged consumers by the City of Austin for service of electricity for lighting and power, and the following regulations and conditions appertaining thereto, are each hereby adopted, effective on and after February 1, 1940:

CITY OF AUSTIN

Monthly Electric Rate

RATE "A"

For Residential Lighting and Power

First	30 KWH	6.11¢ gross	5.50¢ net per KWH
Next	50 KWH	3.89¢ gross	3.50¢ net per KWH
Next	200 KWH	2.22¢ gross	2.00¢ net per KWH
Over	280 KWH	1.67¢ gross	1.50¢ net per KWH

Discount:

Net rate applies to all bills paid within 20 days from billing date.

Minimum Monthly Charge:

Fifty cents net per month.

Application of Rate:

This rate is applicable to single phase service for general residential lighting including the use of electrical appliances (range, refrigerator, hot water heater, or air conditioning unit). Not more than five horsepower (except ranges and water heaters) in single phase motors for household use may be connected on this rate.

Motors in Excess of 5 Horsepower:

Single phase motors in excess of five horsepower combined rating may be served on this rate when approved by the Water and Light Department. In such cases the number of KWH in the first step shall be increased ten (10) KWH for each horsepower or fraction thereof connected in excess of five horsepower.

Date effective - February 1, 1940

RATE "B"

For Commercial Lighting and Power:

First	50 KWH	6.11¢ gross	5.50¢ net per KWH
Next	500 KWH	4.44¢ gross	4.00¢ net per KWH
Next	4000 KWH	2.67¢ gross	2.40¢ net per KWH
Over	4550 KWH	2.00¢ gross	1.80¢ net per KWH

Discount:

Net rate applies to all bills paid within 20 days from billing date.

Minimum Monthly Charge:

The minimum monthly charge shall be based on fifty (50¢) cents per kilowatt of normal rated capacity of current consuming apparatus connected during such billing period; provided, however, that no bill shall be less than fifty (50) cents.

Empty sockets and standard convenience outlets will be counted at 50 watts each.

Application of Rate:

This rate is applicable to mercantile establishments, churches, lodges rooms, hotels, recognized rooming and boarding houses, apartment houses, and other establishments not classed as residential for lighting, display lighting, fractional horsepower motors, and other electrical devices, such as heating appliances, fans, etc., that are measured through one meter. Single phase motors not to exceed five horsepower may be attached to this service. For motors or electrical devices of greater capacity to be connected, written permission of the Water and Light Department must be obtained.

Effective Date:

February 1, 1940.

RATE "C"General Power Rate:

First	100 KWH	5¢ net per KWH
Next	400 KWH	4¢ net per KWH
Next	500 KWH	3¢ net per KWH
Next	3000 KWH	2.5¢ net per KWH
Next	6000 KWH	1.7¢ net per KWH
Over	10000 KWH	1.5¢ net per KWH

Minimum Monthly Charge:

\$1.00 net per month per horsepower, or fraction thereof, or its equivalent of 750 watts of maximum demand. No monthly charge less than \$3.00 will be made under this rate.

Maximum Demand:

The "maximum demand", as used in this schedule is assumed to be equal to a certain percentage of the total capacity in horsepower of motors connected as indicated by the manufacturer's standard normal rating, such percentage varying according to the following:

Installations under 10 HP where only one motor is used	100%
Installations under 10 HP where more than one motor is used	80%
Installations from 10 HP to 50 HP, both inclusive, irrespective of number of motors	70%
Installations over 50 HP, irrespective of number of motors	60%

Discounts:

Consumers who desire to purchase current for large capacity at primary voltage, and who furnish their own transformers (being metered on primary side) shall be allowed a discount of three (3%) per cent from the gross bill for current taken during each month.

Consumers whose average power factor is above 85% shall be given a discount of one (1%) per cent for each five (5%) per cent above 85% power factor to unity power factor.

Synchronous motors and the like must be operated under the direction of the Light and Power Department as to any different power factor operation than unity.

Seasonal Guarantees:

The minimum monthly charge to seasonal customers shall be modified upon such customers agreeing to take and/or pay for electric service so that the total revenue received from any operating season shall not be less than \$1.00 per horsepower per month, based upon the maximum billing demand during the operating season; providing, however, that this seasonal revenue shall be not less than \$4.00 per horsepower of maximum billing demand.

The operating season is defined as the period beginning when the customer notifies the Water and Light Department to connect his service, and ending when the customer notifies the Water and Light Department to disconnect his service.

Application of Rate:

This rate applies to power installations except when less than three (3) horsepower is installed; then combined lighting and power schedule shall apply.

RATE "D"Industrial Power Service:Demand Charge

\$2.50 per Kva for first 50 Kva of maximum demand per month, which includes the use of 50 KWH per Kva demand.
\$1.25 per Kva for that demand in excess of 50 Kva per month, which includes the use of 50 KWH per Kva demand.

Energy Charge:

First	60 KWH per Kva of demand per month	- - - - -	1.2¢ per KWH
Next	140 KWH per Kva of demand per month	- - - - -	1.0¢ per KWH
Excess	- - - - -	- - - - -	8 mills per KWH

Minimum Monthly Charge:

The net minimum amount to be paid by the customer to the Light and Power Department for service rendered during any billing period shall be equivalent to the demand charge of the consumer's maximum demand for each billing period, but not less than \$50.00.

Maximum Demand:

The term "maximum demand" for any billing period as used in this rate shall be the greatest average 15-minute peak recorded in any one month by the instrument or instruments installed by the City for such purpose, but in no event shall this demand be less than twenty (20) per cent of the maximum demand so established within the twelve (12) months preceding.

The maximum demand for any billing period during the off season months for air conditioning customers shall be the average of the four highest weekly fifteen minute peaks recorded during the billing period.

Service Voltage:

Service under this schedule will be three phase, sixty cycles, alternating current, at not less than 220 volts (with reasonable variation in either direction to be allowed).

Consumers who furnish their own transformer shall be allowed a discount of one (1%) per cent from gross bill for the month.

Off Peak Service:

Upon written permission of the Water and Light Department, the demand charge will be waived on any demand established during the "Off Peak Period"; providing, however, that the greatest fifteen minute demand recorded during the month, regardless of the time of day, will be used in determining the energy charge.

The "off peak period" is defined as the period beginning at 10:00 p. m. and ending at 7:00 a. m., providing, however, that the period may be changed by the Water and Light Department upon giving the customers thirty (30) days written notice; and providing further that the period shall not be less than eight (8) consecutive hours.

Application of Rate:

This rate is applicable to office buildings, manufacturing plants, mills and such other character of business having a connected load of not less than 50 Kva.

BE IT FURTHER RESOLVED:

THAT the above rates and regulations shall become effective on February 1, 1940, and bills for service shall be rendered consumers under said rates on meter readings on and after said February 1, 1940, and all rates and regulations in conflict herewith are expressly repealed, except such special contracts as are now in force.

BE IT FURTHER RESOLVED:

THAT the City Manager be and he is hereby authorized and instructed to provide all necessary printed schedules, bills and instructions in order to place said rates and regulations in effect as provided.

The following report of the Board of Adjustment was received and filed:

"Austin, Texas
January 4, 1940.

The Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting held on January 2, 1940:

R E S O L U T I O N .

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Leon Posey requesting a change in the Use designation of the following property:

Lot 4, Block 6, being 2016 Tillotson Avenue, Austin,
Texas

from "A" Residence District and First Height and Area District to "C" Commercial District and First Height and Area District; and

WHEREAS, the Board of Adjustment, at a meeting held on January 2, 1940, carefully considered the changing of the Use designation of the above described property; and

WHEREAS, this petition requesting the change of the Use designation of the above described property is for a single lot in a single ownership, would establish a spot zone, the lot in question being in a residential neighborhood; and

WHEREAS, this property is located only a short distance from a Commercial center at Chicon and Eleventh Streets, which is ample in its extent to serve this neighborhood; and

WHEREAS, to grant this change would benefit only the applicant and would not be in accord with the comprehensive Zoning plan, since Chicon Street is logically located for commercial uses and is destined to become a commercial thoroughfare; and

WHEREAS, no public necessity and convenience has been shown, nor that the denial of the application

would be detrimental to the general welfare, health, and safety of the community; therefore

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT this change in the Use designation of the above described property is not recommended to the City Council.

Respectfully submitted,

BOARD OF ADJUSTMENT

By (Signed) H. F. Kuchne
Chairman. "

No one appearing in behalf of the proposed change, the matter was laid on the table.

The following report of the Board of Adjustment was received and filed:

"Austin, Texas
January 4, 1940

The Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting held on January 2, 1940:

R E S O L U T I O N

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Miss Melete Numbers, Emily Numbers, and Mr. A. H. Swanson, requesting a change in the Use designation of the following properties;

All of Lots Nos. 1201 to 1211, inclusive, Rio Grande Street, being an area having a frontage of 46 feet on West 12th Street, 160 feet on Rio Grande Street to an alley, and 160 feet fronting on Rio Grande Street from said alley to West 13th Street, and 92 feet on West 13th Street, in Block 152, in the Original City of Austin

from "B" Residence District and Second Height and Area District to "C" Commercial District and Second Height and Area District; and

WHEREAS, the Board of Adjustment held a public hearing on this petition on January 2, 1940, at which hearing a number of protests against this change were registered by property owners adjacent to and near the property in question; and

WHEREAS, the Board of Adjustment carefully considered all of the arguments for and against this change, viewed the property and took into consideration the conditions surrounding this property, the trend of development in this neighborhood, and otherwise considered the question in the light of fundamental zoning principles; and

WHEREAS, the Board of Adjustment deemed that the present zoning of this property is the proper zoning as it is located opposite the Senior High School and is better suited for development in accordance with Residential "B" uses than with Residential "A", or Commercial "C" uses;

That the change to a "C" Commercial District would open up this property to many uses which would be undesirable, in view of its proximity to the High School Building, not only as to the character of these uses, but in the dangers to public safety and health on account of the increase in traffic, which is already highly congested at this location; and

WHEREAS, the narrow depth of the property would cause any commercial buildings to be erected thereon to encroach upon the adjoining property, since the residences to the east thereof are located very close to the dividing property or boundary of the proposed new district, which would adversely affect the value of these adjoining properties, as well as the comfort, privacy, and general welfare of the occupants thereof; and

WHEREAS, a study of this neighborhood does not indicate that there is any public need for additional commercial property at this location since West 12th Street from West Avenue to Ruiz Street is now zoned as a commercial district and that the general welfare and safety of the children attending Pease School and Senior High School will be better conserved and protected if no change is made in the present classification of this district; therefore

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT this change in the USE designation of the above described property is not recommended to the City Council.

Respectfully submitted,

BOARD OF ADJUSTMENT

By (Signed) H. F. Kuchne
Chairman. "

No one appearing in behalf of the proposed change, the matter was laid on the table.

The following resolution was introduced by Councilman Bartholomew, who moved its adoption. The motion, carrying with it the adoption of the resolution, prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf; nays, none.

The resolution is as follows:

WHEREAS, The City Manager on December 9, 1939, filed with the City Council and the City Clerk the operating budget for the City of Austin for the fiscal year beginning January 1, 1940; and

WHEREAS, by public notice on December 13, 1939, the City Council ordered and directed that a public hearing be held on said budget of the City of Austin for the year 1940, in the Municipal Building, in the City of Austin, at 10:00 A. M., on the 4th of January, 1940; and

WHEREAS, at such hearing it was provided that any taxpayer of the City of Austin should have the right to be present and participate in such hearing, and that the notice of said hearing be published in one issue of the Austin-American-Statesman and of the Austin Tribune not less than ten days before the date was set for such hearing; and

WHEREAS, notice of public hearing on said budget was duly published in the Austin American-Statesman and the Austin Tribune, daily newspapers of general circulation, published in the City of Austin on December 13, 1939, which was not less than ten days before the date set for such public hearing; and

WHEREAS, in compliance with the foregoing, a public hearing on said budget was held in the City Council Room of the Municipal Building of said City of Austin, at 10:00 A. M., on January 4, 1940, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and

WHEREAS, said hearing was finally closed on said date; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the following general budget of the City of Austin for the fiscal year beginning January 1, 1940, be and the same is hereby adopted and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said budget, incorporating in the budget the changes from the City Manager's recommendations which the City Council has directed according to the minutes of the City Clerk of the meeting at which said public hearing was held and at which this resolution adopting the budget and the City Council's amendments thereto was voted;

(See following pages for Budget)

CITY OF AUSTIN, TEXAS

**SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
FOR THE YEAR 1940**

GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND RETIREMENT FUNDS	PWA, WPA & MISCELLANEOUS CONSTRUCTION FUNDS	TOTAL ALL FUNDS
Cash on Hand & in Banks January 1, 1940	\$ 47,924.90	\$ 168,139.74	\$ 298,252.72	\$ 531,300.72
Add: Other Convertible Resources:				
PWA Grants Receivable			6,771.02	6,771.02
Cash Items Held for Collection	5,400.00	\$ 61,021.63		64,421.63
	<hr/>	<hr/>		<hr/>
Deduct: Encumbrances:				
Vouchers Payable	16,975.76	54,978.32		71,954.08
Matured Bonds & Interest Coupons			228,150.95	228,150.95
Deferred Income & Reserves	15,000.00	50,000.00		65,000.00
	<hr/>	<hr/>		<hr/>
NET RESOURCES BROUGHT FORWARD	\$ 19,349.14	\$ 31,975.76	\$ 104,978.32	\$ 365,105.01
	<hr/>	<hr/>	<hr/>	<hr/>
ESTIMATED REVENUE				\$ 238,074.76
Ad Valorem Taxes				\$ 475,000.00
Penalty & Interest				
Miscellaneous Taxes	16,325.00			16,325.00
Licenses & Permits	27,500.00			27,500.00
Recreation Division	17,075.00			17,075.00
Cemetery Division	43,875.00			43,875.00
Brackenridge Hospital - Net	14,000.00			14,000.00
Police Department	42,500.00			42,500.00
Municipal Abattoir	95,500.00			95,500.00
Public Library	60,000.00			60,000.00
General Fund Miscellaneous	4,620.00			4,620.00
Electric Division	8,225.00			8,225.00
Water Division			\$1,470,000.00	
Sanitary Sewer Division			566,000.00	
Utility Miscellaneous			15,000.00	
Deduct: Rebates, Allowances, etc.			1,000.00	
TOTAL ESTIMATED REVENUE			27,000.00	
TOTAL ESTIMATED RESOURCES			<hr/>	<hr/>
	\$818,295.00	\$857,644.14	\$475,000.00	\$3,318,295.00
	<hr/>	<hr/>	<hr/>	<hr/>
AUTHORIZED DISBURSEMENTS				\$ 3,576,369.76
Administrative & Finance	\$ 138,063.00			
Engineering & Public Works	463,263.40			
Public Health & Welfare	200,439.40			
Protection to Person & Property	415,065.50			
Education & Recreation	105,853.00			
Municipal Abattoir	40,801.00			
Electric Plant				40,801.00
Electric Distribution - Extension	\$ 260,062.00			
Electric Distribution - Maintenance	274,900.00			
Pumping Plant	95,805.00			
Filtration Plant	38,639.48			
Water Distribution - Extensions	47,325.00			
Water Distribution - Maintenance	154,810.00			
Sewage Disposal Plant	35,135.00			
Sanitary Sewer Line Maintenance	28,015.00			
Sanitary Sewer Line Maintenance	35,215.00			
Public Service Office				53,975.00

APPROPRIATIONS

ADMINISTRATIVE

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 101100			
1 City Manager	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1 Secretary	1,920.00	1,920.00	1,920.00
1 File Clerk	1,440.00	1,440.00	1,440.00
2 Stenographers:			
1 Stenographer	1,440.00	1,440.00	1,440.00
1 Stenographer-Service Clerk	1,440.00	1,440.00	1,440.00
1 Photographer	1,320.00	1,320.00	1,320.00
Extra Clerical Help	1,200.00	1,200.00	1,200.00
	\$16,760.00	\$16,760.00	\$16,760.00
SUPPLIES - 101300			
101315 Gas & Oil	\$ 200.00	\$ 200.00	\$ 200.00
101316 Tires & Tubes	50.00	50.00	50.00
101321 Stationery & Office Supplies	300.00	300.00	300.00
101322 Postage	125.00	125.00	125.00
	\$ 675.00	\$ 675.00	\$ 675.00
SERVICES - 101400			
101404 Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
101405 Bonding Expense	54.00	54.00	54.00
101412 Telephone & Telegraph	600.00	600.00	600.00
101432 Dues & Subscriptions	100.00	100.00	100.00
	\$ 779.00	\$ 779.00	\$ 779.00
REPAIRS - 101500			
101563 To Furniture & Fixtures	\$ 50.00	\$ 25.00	\$ 25.00
101564 To Autos & Trucks	100.00	85.00	85.00
	\$ 150.00	\$ 110.00	\$ 110.00
MISCELLANEOUS - 101500			
101504 Traveling Expense	\$ 300.00	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 101900			
101963 Furniture & Fixtures	\$ 300.00	\$ 300.00	\$ 300.00
	\$18,964.00	\$18,924.00	\$18,924.00

APPROPRIATIONS

CITY CLERK'S OFFICE

FOR the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED CITY MANAGER	1940 APPROVED COUNCIL
SALARIES & WAGES - 102000			
1 City Clerk	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
SUPPLIES - 102300			
102321 Stationery & Office Supplies	\$ 175.00	\$ 175.00	\$ 175.00
102322 Postage	25.00	25.00	25.00
	\$ 200.00	\$ 200.00	\$ 200.00
SERVICES - 102400			
102405 Bonding Expense	\$ 9.00	\$ 9.00	\$ 9.00
102412 Telephone & Telegraph	82.00	82.00	82.00
102430 Public Printing	325.00	325.00	325.00
	\$ 416.00	\$ 416.00	\$ 416.00
REPAIRS - 102500			
102563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
CAPITAL EXPENDITURES - 102900			
102963 Furniture & Fixtures	\$ 25.00	\$ 2,846.00	\$ 2,846.00

APPROPRIATIONS

CITY ATTORNEY

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED CITY MANAGER	1940 APPROVED COUNCIL
SALARIES & WAGES - 103100			
1 City Attorney	\$ 4,200.00	\$ 3,900.00	\$ 3,900.00
2 Asst. City Attorneys:			
1 Asst. City Attorney	3,600.00	3,600.00	3,600.00
1 Asst. City Attorney	2,400.00	2,400.00	2,400.00
2 Stenographers:			
1 Stenographer	1,440.00	1,440.00	1,440.00
1 Stenographer	1,360.00	1,440.00	1,440.00
	\$ 13,000.00	\$ 12,780.00	\$ 12,780.00
SUPPLIES - 103300			
103321 Stationery & Office Supplies	\$ 150.00	\$ 125.00	\$ 125.00
103322 Postage	40.00	40.00	40.00
	\$ 190.00	\$ 165.00	\$ 165.00
SERVICES - 103400			
103405 Notary Bonds	\$ 4.00	\$ 4.00	\$ 4.00
103412 Telephone & Telegraph	150.00	225.00	225.00
103432 Dues & Subscriptions	75.00	75.00	75.00
	\$ 225.00	\$ 304.00	\$ 304.00
REPAIRS - 103500			
103563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
MISCELLANEOUS - 103800			
103804 Traveling	\$ 100.00	\$ 100.00	\$ 100.00
CAPITAL EXPENDITURES - 103900			
103962A Books	\$ 300.00	\$ 300.00	\$ 300.00
	\$ 13,840.00	\$ 13,674.00	\$ 13,674.00

APPROPRIATIONS
CITY AUDITOR'S OFFICE
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 104100				
1 Director of Finance - Part Time		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
3 Accountants:				
1 Accountant - General		2,400.00	2,400.00	2,400.00
1 Accountant - WLP		2,400.00	2,400.00	2,400.00
1 Accountant - Tax		1,800.00	1,800.00	1,800.00
1 General Cashier		1,800.00	1,800.00	1,800.00
1 Payroll Clerk		1,800.00	1,800.00	1,800.00
2 Bookkeepers:				
1 Bookkeeper		1,800.00	1,800.00	1,800.00
1 Bookkeeper		1,680.00	1,680.00	1,680.00
1 Warrant Clerk		1,560.00	1,560.00	1,560.00
1 Meter Reader - Parking		1,500.00	1,500.00	1,500.00
1 Asst. Bookkeeper		1,800.00	1,800.00	1,800.00
1 Meter Repairman		1,500.00	1,500.00	1,500.00
		\$ 20,940.00	\$ 22,440.00	\$ 22,440.00
SUPPLIES - 104300				
104321 Stationery & Office Supplies		\$ 850.00	\$ 850.00	\$ 850.00
104322 Postage		200.00	200.00	200.00
		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
SERVICES - 104400				
104405 Bonding Expense		\$ 110.00	\$ 110.00	\$ 110.00
104412 Telephone & Telegraph		415.00	415.00	415.00
104450 Sundry Services		50.00	50.00	50.00
		\$ 575.00	\$ 575.00	\$ 575.00
REPAIRS - 104500				
104563 To Furniture & Fixtures		\$ 50.00	\$ 50.00	\$ 50.00
		\$ 22,615.00	\$ 24,115.00	\$ 24,115.00

APPROPRIATIONS
ASSESSMENT & COLLECTION OF REVENUE
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED CITY MANAGER	1940 APPROVED COUNCIL
	SALARIES & WAGES-105100			
1.	Assessor & Collector	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
2.	Deputies:			
	1 Deputy	1,920.00	1,920.00	1,920.00
	1 Deputy	1,800.00	1,800.00	1,800.00
6.	Clerks:			
	4 Clerks	7,200.00	6,960.00	6,960.00
	1 Clerk	1,560.00	1,500.00	1,500.00
	1 Clerk	1,500.00	1,500.00	1,500.00
	Appraisal Costs - Extra Help	1,600.00	1,600.00	1,600.00
		\$ 19,180.00	\$ 18,580.00	\$ 18,580.00
	SUPPLIES - 105300			
105321.	Stationery & Office Supplies	\$ 2,000.00	\$ 1,900.00	\$ 1,900.00
105322.	Postage	1,100.00	1,000.00	1,000.00
		\$ 3,100.00	\$ 2,900.00	\$ 2,900.00
	SERVICES - 105400			
105405.	Bonding Expense	\$ 194.00	\$ 194.00	\$ 194.00
105412.	Telephone & Telegraph	525.00	525.00	525.00
105423.	Abstract Service	700.00	600.00	600.00
105430.	Public Printing	150.00	100.00	100.00
105432.	Dues & Subscriptions	10.00	10.00	10.00
105450.	Sundry Services	100.00	60.00	60.00
		\$ 1,679.00	\$ 1,489.00	\$ 1,489.00
	REPAIRS - 105500			
105563.	To Furniture & Fixtures	\$ 150.00	\$ 125.00	\$ 125.00
	MISCELLANEOUS - 105800			
105804.	Traveling	\$ 50.00	\$ 50.00	\$ 50.00
105806.	Auto Allowance	725.00	180.00	180.00
105812.	Board of Equalization	900.00	900.00	900.00
105830.	Sundry (Court Costs)	200.00	150.00	150.00
		\$ 1,875.00	\$ 1,280.00	\$ 1,280.00
	CAPITAL EXPENDITURES - 105900			
105963	Furniture & Fixtures	\$ 2,100.00	\$ 600.00	\$ 600.00
		\$ 28,084.00	\$ 25,274.00	\$ 25,274.00

APPROPRIATIONS
PURCHASING AGENT'S OFFICE
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 106100				
1 Purchasing Agent		\$ 2,520.00	\$ 2,700.00	\$ 2,700.00
1 Stenographer		1,440.00	1,440.00	1,440.00
1 Assistant		1,800.00	1,800.00	1,800.00
1 Clerk		1,440.00	1,440.00	1,440.00
		\$ 7,200.00	\$ 7,380.00	\$ 7,380.00
SUPPLIES - 106300				
106321 Stationery & Office Supplies		\$ 125.00	\$ 125.00	\$ 125.00
106322 Postage		140.00	140.00	140.00
		\$ 265.00	\$ 265.00	\$ 265.00
SERVICES - 106400				
106405 Bonding Expense		\$ 10.00	\$ 10.00	\$ 10.00
106412 Telephone & Telegraph		335.00	335.00	335.00
106450 Sundry Services		10.00	10.00	10.00
		\$ 355.00	\$ 355.00	\$ 355.00
REPAIRS - 106500				
106563 To Furniture & Fixtures		\$ 25.00	\$ 25.00	\$ 25.00
MISCELLANEOUS - 106800				
106830 Sundries		\$ 10.00	\$ 10.00	\$ 10.00
		\$ 7,855.00	\$ 8,035.00	\$ 8,035.00

APPROPRIATIONS
STOREROOM AND SERVICE BUILDING
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 107100				
1 Storekeeper		\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
1 Assistant Storekeeper		1,500.00	1,500.00	1,500.00
1 Assistant Storekeeper		1,320.00	1,320.00	1,320.00
1 Gasoline Man		1,080.00	1,080.00	1,080.00
1 Watchman		1,080.00	1,080.00	1,080.00
1 Janitor (Jan-Feb)		1,140.00	190.00	190.00
		\$ 7,800.00	\$ 6,850.00	\$ 6,850.00
SUPPLIES - 107300				
107313 Janitor Supplies		\$ 50.00	\$ 50.00	\$ 50.00
107321 Stationery & Office Supplies		100.00	100.00	100.00
107323 Light Globes		50.00	50.00	50.00
		\$ 200.00	\$ 200.00	\$ 200.00
SERVICES - 107400				
107410 Light & Power		\$ 900.00	\$ 900.00	\$ 900.00
107411 Water		175.00	175.00	175.00
107412 Telephone & Telegraph		70.00	70.00	70.00
107450 Sundry Services		20.00	20.00	20.00
		\$ 1,165.00	\$ 1,165.00	\$ 1,165.00
REPAIRS - 107500				
107560 To Building		\$ 100.00	\$ 100.00	\$ 100.00
107562 To Equipment		100.00	100.00	100.00
		\$ 200.00	\$ 200.00	\$ 200.00
CAPITAL EXPENDITURES - 107900				
107962 Equipment		\$ 750.00	\$ 100.00	\$ 100.00
		\$ 10,115.00	\$ 8,515.00	\$ 8,515.00

APPROPRIATIONS

AUTO REPAIR SHOP

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 108100</u>			
1 Mechanic Foreman	\$ 1,920.00	\$ 1,800.00	\$ 1,800.00
1 Mechanic	1,620.00	1,620.00	1,620.00
1 Mechanic	2,640.00	1,320.00	1,320.00
1 Grease Man	1,320.00	1,200.00	1,200.00
1 Helper	1,080.00	1,080.00	1,080.00
1 Mechanic (Night)	1,320.00	1,320.00	1,320.00
1 Wash Man	960.00		
	<u>\$10,360.00</u>	<u>\$ 8,340.00</u>	<u>\$ 8,340.00</u>
<u>SUPPLIES - 108300</u>			
108315 Gas, Oil & Grease	\$ 265.00	\$ 265.00	\$ 265.00
108317 Repair Parts	550.00	550.00	550.00
108320 Small Tools	150.00	100.00	100.00
108340 Sundry Supplies	50.00	50.00	50.00
108321 Stationery & Office Supplies	15.00	15.00	15.00
	<u>\$ 1,030.00</u>	<u>\$ 980.00</u>	<u>\$ 980.00</u>
<u>SERVICES - 108400</u>			
108403 Workmen's Insurance	\$ 250.00	\$ 250.00	\$ 250.00
<u>REPAIRS - 108500</u>			
108562 Repairs to Equipment	\$ 25.00	\$ 25.00	\$ 25.00
<u>CAPITAL EXPENDITURES - 108900</u>			
108963 Equipment	\$ 860.00	\$ 550.00	\$ 550.00
	<u>\$13,025.00</u>	<u>\$10,145.00</u>	<u>\$10,145.00</u>
Less: Expense Distribution			
	<u>\$ 1,665.00</u>	<u>\$ 9,095.00</u>	<u>\$ 9,095.00</u>
	<u>\$ 1,360.00</u>	<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>

APPROPRIATIONS

PRINT SHOP

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARY & WAGES - 109100</u>			
2 Machine Operator	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Extra Help	100.00	100.00	100.00
	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>
<u>SUPPLIES - 109300</u>			
109303 Chemicals for Multilith	\$ 100.00	\$ 100.00	\$ 100.00
109317 Paper Stock	1,500.00	1,500.00	1,500.00
109317A Binding Stock	25.00	25.00	25.00
109317B Plates & Stencils	250.00	250.00	250.00
109320 Small Tools	10.00	10.00	10.00
	<u>\$ 1,885.00</u>	<u>\$ 1,885.00</u>	<u>\$ 1,885.00</u>
<u>SERVICES - 109400</u>			
109412 Telephone & Telegraph	\$ 30.00	\$ 30.00	\$ 30.00
<u>REPAIRS - 109500</u>			
109562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
<u>CAPITAL EXPENDITURES - 109900</u>			
109962 Equipment	\$ 3,565.00	\$ 3,565.00	\$ 3,565.00
Cost Distribution	3,265.00	3,265.00	3,265.00
	<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>

APPROPRIATIONS
MUNICIPAL BUILDING
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 110100</u>			
1	Maintenance Man	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Day Janitor	840.00	840.00	840.00
2	Night Janitors	960.00	960.00	960.00
1	Elevator Boy	780.00	780.00	780.00
1	Switchboard Operator	1,380.00	1,380.00	1,380.00
1	Helper	960.00	960.00	960.00
	Relief Labor	250.00	250.00	250.00
		<u>\$ 6,670.00</u>	<u>\$ 6,670.00</u>	<u>\$ 6,670.00</u>
	<u>SUPPLIES - 110300</u>			
110304	Drugs	\$ 10.00	\$ 10.00	\$ 10.00
110311	Fuel for Heat	400.00	400.00	400.00
110313	Janitor Supplies	450.00	450.00	450.00
110323	Light Globes	1,000.00	1,000.00	1,000.00
		<u>\$ 1,860.00</u>	<u>\$ 1,860.00</u>	<u>\$ 1,860.00</u>
	<u>SERVICES - 110400</u>			
110412	Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00
	<u>REPAIRS - 110500</u>			
110560	To Building	\$ 200.00	\$ 200.00	\$ 200.00
110562	To Equipment	200.00	200.00	200.00
110562A	Elevator Maintenance	510.00	510.00	510.00
110563	To Furniture & Fixtures	25.00	25.00	25.00
		<u>\$ 935.00</u>	<u>\$ 935.00</u>	<u>\$ 935.00</u>
		<u>\$ 9,525.00</u>	<u>\$ 9,525.00</u>	<u>\$ 9,525.00</u>

APPROPRIATIONS
GENERAL DIVISION-GENERAL FUND
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 111100</u>			
.1	Curator - O'Henry Home	\$ 480.00	\$ 480.00	\$ 480.00
	<u>SERVICES - 111400</u>			
111401	Fire & Tornado Insurance	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
111405	Bonding Expense	375.00	375.00	375.00
111420	Professional Services	750.00	750.00	750.00
111430	Annual Report Expense	1,000.00	1,000.00	1,000.00
111432	Dues & Subscriptions	300.00	300.00	300.00
111450	Sundry Services	100.00	100.00	100.00
111495	Employees' Medical Attention	500.00	500.00	500.00
111422	Election Expense	1,000.00	1,000.00	1,000.00
		<u>\$ 10,325.00</u>	<u>\$ 10,325.00</u>	<u>\$ 10,325.00</u>
	<u>MISCELLANEOUS - 111500</u>			
111801	Claims Paid	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
111830	Sundry	2,500.00	2,500.00	2,500.00
		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>
	<u>CAPITAL EXPENDITURES - 111900</u>			
111950	Land 1940 Fish Hatchery	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
111963	Furniture & Fixtures	500.00	500.00	500.00
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>
		<u>\$ 25,805.00</u>	<u>\$ 25,805.00</u>	<u>\$ 25,805.00</u>

APPROPRIATIONS
ENGINEER'S OFFICE
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 201100</u>				
1 City Engineer		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2 Asst. City Engineers:				
1 Asst. City Engineer		3,300.00	3,300.00	3,300.00
1 Asst. City Engineer		2,400.00	2,220.00	2,220.00
1 Chief Draftsman		2,400.00	2,400.00	2,400.00
3 Draftsmen:				
1 Draftsman		1,800.00	1,800.00	1,800.00
3 Draftsmen		4,680.00	4,680.00	4,680.00
4 Draftsmen		6,000.00	6,000.00	6,000.00
1 File Clerk		1,440.00	1,440.00	1,440.00
2 Stenographers		2,400.00	2,400.00	2,400.00
1 Telephone Clerk		1,680.00	1,680.00	1,680.00
2 Instrument Men:				
1 Instrument Man		1,800.00	1,800.00	1,800.00
1 Instrument Man		1,680.00	1,680.00	1,680.00
6 Rodmen:				
1 Rodman		1,200.00	1,200.00	1,200.00
2 Rodmen		3,060.00	2,040.00	2,040.00
3 Rodmen		3,840.00	2,880.00	2,880.00
1 Concrete Inspector		1,560.00	1,500.00	1,500.00
1 Contact Man		2,400.00	2,400.00	2,400.00
2 Concrete Inspector		1,200.00	1,200.00	1,200.00
1 Special Engineer		3,000.00	3,000.00	3,000.00
1 Traffic Statistician		1,800.00	1,800.00	1,800.00
Extra Help			420.00	420.00
		\$ 49,840.00	\$ 49,840.00	\$ 49,840.00

APPROPRIATIONS
ENGINEER'S OFFICE
For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 201100</u>				
201101 Salaries & Wages		\$ 49,840.00	\$ 49,840.00	\$ 49,840.00
<u>SUPPLIES - 201300</u>				
201315 Gas & Oil		\$ 700.00	\$ 600.00	\$ 600.00
201316 Tires & Tubes		250.00	250.00	250.00
201321 Stationery & Office Supplies		900.00	800.00	800.00
201322 Postage		40.00	40.00	40.00
201327 Engineer's Supplies		1,200.00	1,200.00	1,200.00
		\$ 3,090.00	\$ 2,890.00	\$ 2,890.00
<u>SERVICES - 201400</u>				
201404 Auto Insurance		\$ 195.00	\$ 195.00	\$ 195.00
201405 Notary Bonds		6.00	6.00	6.00
201412 Telephone & Telegraph		550.00	550.00	550.00
201432 Dues & Subscriptions		20.00	20.00	20.00
201450 Sundry Services		40.00	40.00	40.00
		\$ 611.00	\$ 611.00	\$ 611.00
<u>REPAIRS - 201500</u>				
201562 To Engineer's Instruments		\$ 150.00	\$ 125.00	\$ 125.00
201563 To Furniture & Fixtures		10.00	10.00	10.00
201564 To Autos		700.00	600.00	600.00
		\$ 860.00	\$ 735.00	\$ 735.00
<u>MISCELLANEOUS - 201600</u>				
201606 Auto Allowance		\$ 600.00	\$ 600.00	\$ 600.00
201613 Planning Commission		300.00	300.00	300.00
201630 Sundry		300.00	100.00	100.00
		\$ 1,200.00	\$ 1,000.00	\$ 1,000.00
<u>CAPITAL EXPENDITURES - 201900</u>				
201962 Equipment		\$ 375.00	\$ 375.00	\$ 375.00
201963 Furniture & Fixtures		50.00	50.00	50.00
201964 Autos & Trucks		1,600.00	800.00	800.00
		\$ 2,025.00	\$ 1,225.00	\$ 1,225.00
		\$ 57,826.00	\$ 56,501.00	\$ 56,501.00

APPROPRIATIONS

STREET & BRIDGE DIVISION

For the Year 1940.

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 302-203100			
1. Foreman	\$ 1,800.00	\$ 1,740.00	\$ 1,740.00
2. Roller Operators	2,640.00	2,640.00	2,640.00
2. Shovel Operators	2,640.00	2,640.00	2,640.00
1. Asst. Shovel Operator	1,200.00	1,200.00	1,200.00
1. Shovel Helper	1,200.00	990.00	990.00
2. Maintainer Operators	2,640.00	2,640.00	2,640.00
1. Sprinklerman	1,200.00	1,200.00	1,200.00
10. Truck Drivers	10,800.00	10,800.00	10,800.00
1. Gravel Spreader	960.00	960.00	960.00
10. Laborers	13,500.00	9,000.00	9,000.00
STORM SEWER CONSTRUCTION CREW:			
1. Foreman	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
1. Carpenter	1,320.00	1,320.00	1,320.00
1. Air Compressor Operator	1,200.00	1,200.00	1,200.00
1. Truck Driver	1,080.00	1,080.00	1,080.00
1. Concrete Finisher	1,020.00	1,020.00	1,020.00
4. Laborers	3,600.00	3,600.00	3,600.00
STREET MAINTENANCE:			
1. General Superintendent	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
1. Blacksmith	1,440.00	1,440.00	1,440.00
1. Asst. Blacksmith	1,260.00	1,260.00	1,260.00
2. Sprinklermen	2,400.00	2,400.00	2,400.00
1. Painter	1,200.00	1,200.00	1,200.00
1. Teamster at Airport	1,020.00	1,020.00	1,020.00
1. Storekeeper	1,800.00	1,800.00	1,800.00
1. Painter	1,500.00	1,500.00	1,500.00
2. Painter's Helpers	2,400.00	2,400.00	2,400.00
MAINTENANCE CREW NO. 1:			
1. Foreman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2. Maintainer Operators	2,640.00	2,640.00	2,640.00
1. Truck Driver	1,080.00	1,080.00	1,080.00
2. Teamsters	2,040.00	2,040.00	2,040.00
4. Laborers	3,600.00	3,600.00	3,600.00
MAINTENANCE CREW NO. 2:			
1. Foreman	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
1. Tractorman	1,320.00	1,320.00	1,320.00
1. Truck Driver	1,080.00	1,080.00	1,080.00
2. Teamsters	2,040.00	2,040.00	2,040.00
3. Laborers	2,700.00	2,700.00	2,700.00
MAINTENANCE CREW NO. 3:			
1. Foreman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2. Maintainers	2,640.00	2,640.00	2,640.00
2. Truck Drivers	2,160.00	2,160.00	2,160.00
3. Laborers	3,600.00	2,700.00	2,700.00
ASPHALT CREW:			
1. Truck Driver	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
5. Laborers	5,400.00	4,500.00	4,500.00
STORM SEWER CREW:			
2. Laborers	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Extra Labor	1,000.00		
	\$ 27,960.00	\$ 23,920.00	\$ 23,920.00

APPROPRIATIONS

STREET & BRIDGE CONSTRUCTION

For the Year 1940

1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
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SALARIES & WAGES - 202100

202101 Salaries & Wages	\$ 48,600.00	\$ 43,530.00	\$ 43,530.00
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MATERIALS - 202200

202201 Sand, Gravel, Etc.	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
202202 Lumber, Brick, Cement	1,000.00	700.00	700.00
202203 Wire, Steel, Hardware	350.00	275.00	275.00
202205 Storm Sewer Pipe	5,000.00	4,000.00	4,000.00
202221 Asphalt	10,000.00	8,500.00	8,500.00
	\$ 31,350.00	\$ 25,975.00	\$ 25,975.00

SUPPLIES - 202300

202309 Ice	\$ 30.00	\$ 30.00	\$ 30.00
202315 Gas & Oil	3,500.00	2,500.00	2,500.00
202316 Tires & Tubes	1,000.00	900.00	900.00
202320 Small Tools	250.00	200.00	200.00
202336 Blasting Supplies	100.00	100.00	100.00
202340 Sundry Supplies	30.00	30.00	30.00
	\$ 4,910.00	\$ 3,760.00	\$ 3,760.00

CAPITAL EXPENDITURES - 202900

202950 Land - Shoal Creek R/W	\$	\$ 125,000.00	\$ 125,000.00
202951 Curb & Gutter	250.00	50.00	50.00
202953 Culvert - Contract	1,000.00	500.00	500.00
202962 Construction Equipment	7,300.00	6,000.00	6,000.00
202964 Autos & Trucks	4,000.00	3,500.00	3,500.00
	\$ 12,550.00	\$ 135,050.00	\$ 135,050.00
	\$ 97,410.00	\$ 203,315.00	\$ 203,315.00
Work for Compensation		20,000.00	20,000.00
	\$ 97,410.00	\$ 183,315.00	\$ 183,315.00

APPROPRIATIONS

STREET & BRIDGE MAINTENANCE

For the Year 1940

1940 Dept REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
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SALARIES & WAGES - 203100

203101 Salaries & Wages	\$ 49,360.00	\$ 50,460.00	\$ 50,460.00
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MATERIALS - 203200

203201 Gravel, Sand, Etc.	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
203202 Lumber, Brick, Cement	1,500.00	1,200.00	1,200.00
203203 Wire, Steel, Hardware	250.00	200.00	200.00
203205 Storm Sewer Pipe	1,500.00	500.00	500.00
203221 Asphalt	2,500.00	2,000.00	2,000.00
	\$ 10,750.00	\$ 6,900.00	\$ 6,900.00

SUPPLIES - 203300

203309 Ice	\$ 250.00	\$ 150.00	\$ 150.00
203310 Stock Feed	800.00	500.00	500.00
203315 Gas & Oil	7,500.00	7,000.00	7,000.00
203316 Tires & Tubes	2,500.00	2,000.00	2,000.00
203320 Small Tools	500.00	400.00	400.00
203321 Stationery & Office Supplies	10.00	10.00	10.00
203326 Acetylene & Oxygen	400.00	350.00	350.00
203336 Blasting Supplies	100.00	50.00	50.00
203338 Paint for Street Signs	300.00	70.00	70.00
203340 Sundry Supplies	750.00	100.00	100.00
	\$ 13,110.00	\$ 10,630.00	\$ 10,630.00

SERVICES - 203400

203404 Auto Insurance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
203412 Telephone & Telegraph	120.00	100.00	100.00
203450 Sundry Services	100.00	100.00	100.00
	\$ 1,220.00	\$ 1,200.00	\$ 1,200.00

REPAIRS - 203500

2035514 Curb & Gutter	\$ 500.00	\$ 300.00	\$ 300.00
203560 To Building	50.00	25.00	25.00
203562 To Other Equipment	100.00	100.00	100.00
203564 To Motored Equipment	10,000.00	5,000.00	5,000.00
203566 To Horsedrawn Equipment	50.00	25.00	25.00
203567 Horse Shoeing	100.00	100.00	100.00
	\$ 10,800.00	\$ 5,550.00	\$ 5,550.00

MISCELLANEOUS - 203800

203803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
	\$ 25,480.00	\$ 74,980.00	\$ 74,980.00
WORK For Compensation	10,000.00	10,000.00	10,000.00
	\$ 75,480.00	\$ 64,980.00	\$ 64,980.00

APPROPRIATIONS

REFUSE COLLECTIONS

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED COUNCIL	1940 APPROVED COUNCIL
SALARIES & WAGES - 204100			
1 Superintendent	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
3 Sweepers	3,600.00	3,600.00	3,600.00
20 Truck Drivers	22,680.00	21,600.00	21,600.00
21 Truck Drivers' Ass'ts.	21,516.00	20,538.00	20,538.00
4 Night Flushers:			
1 Night Flusher	1,080.00	1,080.00	1,080.00
3 Night Flushers	2,754.00	2,754.00	2,754.00
3 White Wings	2,754.00	2,754.00	2,754.00
1 Laborer	960.00	960.00	960.00
1 Dump Tender	900.00	900.00	900.00
Extra Labor	1,800.00	1,800.00	1,800.00
	\$ 59,504.00	\$ 57,546.00	\$ 57,546.00
SUPPLIES - 204300			
204309 Ice	\$ 70.00	\$ 60.00	\$ 60.00
204315 Gas & Oil	5,500.00	5,500.00	5,500.00
204316 Tires & Tubes	2,250.00	2,250.00	2,250.00
204320 Small Tools	300.00	225.00	225.00
204333 Paint	150.00	75.00	75.00
204340 Sundry	300.00	125.00	125.00
	\$ 8,570.00	\$ 8,235.00	\$ 8,235.00
SERVICES - 204400			
204404 Auto Insurance	\$ 850.00	\$ 750.00	\$ 750.00
REPAIRS - 204500			
204564 To Motorized Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
204565 To Broom Straw & Steel	1,300.00	1,100.00	1,100.00
	\$ 3,300.00	\$ 3,100.00	\$ 3,100.00
MISCELLANEOUS - 204800			
204830 Sundry	\$ 100.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 204900			
204964 Autos & Trucks	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
	\$ 76,124.00	\$ 73,381.00	\$ 73,381.00

APPROPRIATIONS
GARBAGE INCINERATION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED	1940 APPROVED COUNCIL
SALARIES & WAGES - 205100			
1 Mechanic	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1 Weigher	1,200.00	1,200.00	1,200.00
1 Utility Man	1,080.00	1,080.00	1,080.00
2 Feeders	2,280.00	2,280.00	2,280.00
4 Stokers	3,840.00	3,840.00	3,840.00
2 Truck Drivers	2,160.00	2,160.00	2,160.00
2 Crane Operators	2,600.00	2,600.00	2,600.00
	\$ 14,660.00	\$ 14,660.00	\$ 14,660.00
MATERIALS - 205200			
205201 Gravel, Sand, Etc.	\$ 20.00	\$ 20.00	\$ 20.00
205202 Lumber, Brick, Cement	20.00	20.00	20.00
205203 Wire, Steel, Hardware	10.00	10.00	10.00
	\$ 50.00	\$ 50.00	\$ 50.00
SUPPLIES - 205300			
205309 Ice	\$ 20.00	\$ 20.00	\$ 20.00
205311 Fuel & Gas	20.00	20.00	20.00
205320 Small Tools	500.00	225.00	225.00
205323 Light Globes	60.00	60.00	60.00
205340 Sundry Supplies	100.00	100.00	100.00
	\$ 700.00	\$ 425.00	\$ 425.00
SERVICES - 205400			
205412 Telephone & Telegraph	\$ 283.00	\$ 283.00	\$ 283.00
REPAIRS - 205500			
205560 To Building	\$ 100.00	\$ 50.00	\$ 50.00
205560A To Incinerator	400.00	300.00	300.00
205561 To Machinery	200.00	50.00	50.00
205562 To Equipment	100.00	50.00	50.00
205550 To Grounds	200.00	100.00	100.00
	\$ 1,000.00	\$ 550.00	\$ 550.00
MISCELLANEOUS - 205800			
205803 Land, Rent for Dump	\$ 100.00	\$ 100.00	\$ 100.00
CAPITAL EXPENDITURES - 205900			
205975 Improvement to Ground	\$ 1,600.00		
Asphalt Topping	4,500.00		
Landscaping	6,100.00		
	\$ 22,293.00	\$ 16,068.00	\$ 16,068.00

APPROPRIATIONS

CEMETERY DIVISION

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 206100			
1 Sexton	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
1 Foreman	1,380.00	1,380.00	1,380.00
1 Colored Sexton	960.00	960.00	960.00
16 Attendants	15,000.00	15,000.00	15,000.00
1 Truck Driver	960.00	960.00	960.00
Extra Labor	700.00	500.00	500.00
	\$ 20,680.00	\$ 20,480.00	\$ 20,480.00
MATERIALS - 206200			
206201 Gravel, Sand, Dirt	\$ 250.00	\$ 250.00	\$ 250.00
206214 Plants & Shrubs	20.00	20.00	20.00
	\$ 270.00	\$ 270.00	\$ 270.00
SUPPLIES - 206300			
206309 Ice	\$ 35.00	\$ 35.00	\$ 35.00
206311 Fuel	25.00	25.00	25.00
206313 Janitor Supplies	6.00	6.00	6.00
206315 Gas & Oil	200.00	160.00	160.00
206316 Tires & Tubes	60.00	35.00	35.00
206320 Small Tools	150.00	125.00	125.00
206321 Stationery & Office Supplies	100.00	75.00	75.00
206340 Sundry Uniforms	60.00	60.00	60.00
	\$ 636.00	\$ 521.00	\$ 521.00
SERVICES - 206400			
206404 Auto Insurance	\$ 65.00	\$ 65.00	\$ 65.00
206412 Telephone & Telegraph	76.00	76.00	76.00
206414 Laundry	25.00	20.00	20.00
206450 Sundry Services	20.00	20.00	20.00
	\$ 186.00	\$ 131.00	\$ 131.00
REPAIRS - 206500			
206550 To Fences	\$ 100.00	\$ 50.00	\$ 50.00
206560 To Buildings	25.00	20.00	20.00
206562 To Equipment	25.00	15.00	15.00
206564 To Autos & Trucks	125.00	100.00	100.00
	\$ 275.00	\$ 185.00	\$ 185.00
MISCELLANEOUS - 206800			
206806 Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
206820 Recording Instruments	15.00	15.00	15.00
	\$ 255.00	\$ 255.00	\$ 255.00
CAPITAL EXPENDITURES - 206900			
206964 Autos & Trucks	\$ 850.00	\$ 850.00	\$ 850.00
206975 Improvement to Grounds: Fence at Evergreen	50.00	50.00	50.00
Concrete Monument at Evergreen	450.00	450.00	450.00
Re-Sub-Section F Oakwood	150.00	150.00	150.00
Water Line Evergreen, Mexican Section	3,500.00		
	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00
	\$ 27,302.00	\$ 23,792.00	\$ 23,792.00

APPROPRIATIONS
GENERAL PARK DIVISION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 207100			
1 General Foreman	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
6 Parkkeepers	7,140.00	6,120.00	6,120.00
11 Laborers	9,000.00	9,000.00	9,000.00
Extra Labor	9,300.00	7,500.00	7,500.00
	\$26,880.00	\$24,060.00	\$24,060.00
MATERIALS - 207200			
207201 Sand, Gravel, Dirt	\$ 25.00	\$ 25.00	\$ 25.00
207202 Lumber, Brick, Cement	25.00	25.00	25.00
207203 Wire, Steel, Hardware	25.00	25.00	25.00
207214 Plants & Shrubs	80.00	50.00	50.00
207219 Sundry Materials	25.00	10.00	10.00
	130.00	135.00	135.00
SUPPLIES - 207300			
207309 Ice	\$ 25.00	\$ 15.00	\$ 15.00
207315 Gas & Oil	350.00	325.00	325.00
207316 Tires & Tubes	75.00	60.00	60.00
207320 Small Tools	450.00	300.00	300.00
207338 Paint	35.00	25.00	25.00
207340 Sundry Supplies	75.00	50.00	50.00
	\$ 1,010.00	\$ 775.00	\$ 775.00
SERVICES - 207400			
207404 Auto Insurance	\$ 95.00	\$ 95.00	\$ 95.00
207450 Mowing	25.00	25.00	25.00
207412 Telephone & Telegraph	30.00	30.00	30.00
	150.00	150.00	150.00
REPAIRS - 207500			
207560 To Building	\$ 25.00	\$ 25.00	\$ 25.00
207562 To Equipment	125.00	90.00	90.00
207564 To Autos & Trucks	175.00	165.00	165.00
207565 O'Henry Home Expense	25.00	35.00	35.00
	350.00	315.00	315.00
CAPITAL EXPENDITURES - 207900			
207962 Equipment	\$ 560.00	\$ 260.00	\$ 260.00
207964 Autos & Trucks	750.00	750.00	750.00
	\$ 1,310.00	\$ 1,010.00	\$ 1,010.00
	\$29,380.00	\$25,445.00	\$25,445.00

APPROPRIATIONS
PUBLIC MARKET DIVISION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 208100			
1 Market Master	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2 Assistants:			
1 Assistant	1,200.00	1,200.00	1,200.00
1 Assistant	900.00	900.00	900.00
Extra Labor	500.00	300.00	300.00
	\$ 4,280.00	\$ 4,080.00	\$ 4,080.00
SUPPLIES - 208300			
208309 Ice	\$ 85.00	\$ 85.00	\$ 85.00
208311 Fuel	40.00	40.00	40.00
208313 Janitor Supplies	100.00	100.00	100.00
208320 Small Tools	20.00	20.00	20.00
208323 Light Globes	25.00	15.00	15.00
208340 Sundry Supplies	40.00	20.00	20.00
	310.00	280.00	280.00
SERVICES - 208400			
208412 Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
REPAIRS - 208500			
208560 To Building	\$ 75.00	\$ 50.00	\$ 50.00
	\$ 4,740.00	\$ 4,485.00	\$ 4,485.00

APPROPRIATIONS

AIRPORT DIVISION

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	SUPPLIES - 209300			
209323	Light Globes	\$ 25.00	\$ 25.00	\$ 25.00
209340	Sundry Supplies	10.00	10.00	10.00
		\$ 35.00	\$ 35.00	\$ 35.00
	REPAIRS - 209500			
209560	To Buildings	\$ 175.00	\$ 175.00	\$ 175.00
209562	To Fences	75.00	75.00	75.00
		\$ 250.00	\$ 250.00	\$ 250.00
	CAPITAL EXPENDITURES - 209900			
209962	1 Power Mower	\$ 900.00	\$ 285.00	\$ 285.00
		\$ 1,185.00		

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	SALARIES & WAGES - 210100			
210101	Salaries & Wages	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00
	SUPPLIES - 210300			
210321	Stationery & Office Supplies	\$ 20.00	\$ 15.00	\$ 15.00
210322	Postage	50.00	45.00	45.00
		\$ 70.00	\$ 60.00	\$ 60.00
	SERVICES - 210400			
210430	Public Printing	\$ 300.00	\$ 450.00	\$ 450.00
	MISCELLANEOUS - 210500			
210530	Sundry Services	\$ 2,050.00	\$ 1,520.00	\$ 1,520.00

APPROPRIATIONS

BUILDING INSPECTION DIVISION

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	SALARIES & WAGES - 211100			
1.	Building Inspector	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
2.	Permit Clerks:			
1.	Permit Clerk	1,440.00	1,440.00	1,440.00
1.	Permit Clerk	1,320.00	1,320.00	1,320.00
		\$ 5,460.00	\$ 5,460.00	\$ 5,460.00
	SUPPLIES - 211300			
211321	Stationery & Office Supplies	\$ 80.00	\$ 80.00	\$ 80.00
211322	Postage	10.00	10.00	10.00
		\$ 90.00	\$ 90.00	\$ 90.00
	SERVICES - 211400			
211405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
211412	Telephone & Telegraph	116.40	116.40	116.40
211432	Dues & Subscriptions	10.00	10.00	10.00
211420	Sanborn Map Revision	45.00	45.00	45.00
		\$ 176.40	\$ 176.40	\$ 176.40
	MISCELLANEOUS - 211800			
211806	Auto Allowance	\$ 5,906.40	\$ 5,906.40	\$ 5,906.40

APPROPRIATIONS
WEIGHTS & MEASURES DIVISION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 212100</u>			
1 Inspector	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
<u>SUPPLIES - 212300</u>			
212321 Stationery & Office Supplies	\$ 20.00	\$ 10.00	\$ 10.00
212340 Sundry Supplies	10.00	5.00	5.00
	<u>\$ 30.00</u>	<u>\$ 15.00</u>	<u>\$ 15.00</u>
<u>REPAIRS - 212500</u>			
212562 To Equipment	\$ 10.00	\$ 5.00	\$ 5.00
<u>MISCELLANEOUS - 212500</u>			
212506 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 212900</u>			
212962 Equipment	\$ 50.00	\$ 45.00	\$ 45.00
	<u>\$ 2,010.00</u>	<u>\$ 1,985.00</u>	<u>\$ 1,985.00</u>

APPROPRIATIONS
PUBLIC HEALTH OFFICE

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 301100</u>			
1 Director of Public Health	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
1 Secretary	1,500.00	1,500.00	1,500.00
3 Public Health Nurses:			
2 Public Health Nurses	3,000.00	3,000.00	3,000.00
1 Public Health Nurse	1,260.00	1,260.00	1,260.00
2 Food Inspectors:			
1 Food Inspector	1,680.00	1,680.00	1,680.00
1 Food Inspector	1,500.00	1,500.00	1,500.00
1 Sanitary Inspector	1,500.00	1,680.00	1,680.00
1 Dairy Inspector	1,800.00	1,800.00	1,800.00
1 Asst. Dairy Inspector	1,620.00	1,620.00	1,620.00
1 Rodent Control Worker	1,080.00	1,080.00	1,080.00
1 Vital Statistics Clerk	960.00	960.00	960.00
1 Dentist	225.00	225.00	225.00
Extra Help (Janitor)	120.00	120.00	120.00
1 Physician (Part-time)	600.00		
1 Nurse	1,500.00		
1 Sanitary Inspector	1,500.00		
1 Clerk	720.00	720.00	720.00
	<u>\$ 23,615.00</u>	<u>\$ 19,895.00</u>	<u>\$ 19,895.00</u>
<u>SUPPLIES - 301300</u>			
301304 Drugs	\$ 100.00	\$ 100.00	\$ 100.00
301309 Ice	35.00	35.00	35.00
301311 Fuel	50.00	50.00	50.00
301315 Gas & Oil	550.00	550.00	550.00
301316 Tires & Tubes	150.00	150.00	150.00
301321 Stationery & Office Supplies	300.00	300.00	300.00
301322 Postage	100.00	100.00	100.00
301340 Sundry	150.00	150.00	150.00
	<u>\$ 1,475.00</u>	<u>\$ 1,435.00</u>	<u>\$ 1,435.00</u>
<u>SERVICES - 301400</u>			
301404 Auto Insurance	\$ 95.00	\$ 95.00	\$ 95.00
301412 Telephone & Telegraph	375.00	350.00	350.00
301432 Dues & Subscriptions		25.00	25.00
Books for Library		50.00	50.00
	<u>\$ 420.00</u>	<u>\$ 420.00</u>	<u>\$ 420.00</u>
<u>REPAIRS - 301500</u>			
301564 To Autos & Trucks	\$ 250.00	\$ 250.00	\$ 250.00
<u>MISCELLANEOUS - 301500</u>			
301803 Rent	\$ 600.00	\$ 600.00	\$ 600.00
301806 Auto Allowance	2,400.00	2,400.00	2,400.00
301830 Sundry	75.00	75.00	75.00
301870A School Dental Clinic	50.00	50.00	50.00
301870B Rodent Control	300.00	300.00	300.00
301870C Mosquito Control	100.00	100.00	100.00
301870D Home Hygiene (Housekeeping)	1,200.00	1,200.00	1,200.00
	<u>\$ 4,725.00</u>	<u>\$ 4,725.00</u>	<u>\$ 4,725.00</u>
<u>CAPITAL EXPENDITURES - 301900</u>			
301963 Furniture & Fixtures	\$ 500.00	\$ 500.00	\$ 500.00
	<u>\$ 31,045.00</u>	<u>\$ 27,325.00</u>	<u>\$ 27,325.00</u>

APPROPRIATIONS

BRACKENRIDGE HOSPITAL

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 302100</u>			
<u>OFFICE:</u>			
1 Administrator	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
1 Bookkeeper	1,440.00	1,320.00	1,320.00
1 Charity Investigator	1,320.00	1,320.00	1,320.00
1 Record Clerk	1,200.00	1,200.00	1,200.00
2 Assistant Record Clerks:			
1 Assistant Record Clerk	1,020.00	1,020.00	1,020.00
1 Assistant Record Clerk	960.00	960.00	960.00
4 Telephone Operators:	1,920.00	1,920.00	1,920.00
<u>MAINTENANCE:</u>			
1 Engineer	1,560.00	1,560.00	1,560.00
1 Maintenance Helper	1,440.00	1,440.00	1,440.00
8 Scrubmen	5,760.00	5,760.00	5,760.00
1 Linen Clerk	840.00	840.00	840.00
1 Seamstress - part time	840.00	840.00	840.00
1 Housekeeper	1,200.00	900.00	900.00
<u>MEDICAL:</u>			
1 Senior Resident	1,200.00	1,200.00	1,200.00
3 Senior Internes	3,600.00	2,700.00	2,700.00
3 Junior Internes	6 Mos. @ \$30: 6 Mos. @ \$50	540.00	540.00
1 Pharmacist	1,620.00	1,620.00	1,620.00
1 Drug Clerk	120.00	120.00	120.00
1 Anesthetist	1,800.00	1,800.00	1,800.00
1 Radiologist	1,800.00		
<u>NURSING:</u>			
1 Supt. of Nurses	1,920.00	1,920.00	1,920.00
1 Night Supervisor	1,380.00	1,380.00	1,380.00
1 Floor Supervisor	1,380.00	1,380.00	1,380.00
1 Operating Room Supervisor	1,080.00	900.00	900.00
7 Floor Supervisors:			
(1 Floor Supervisor	9,000.00	840.00	840.00
(6 Floor Supervisors		4,520.00	4,320.00
Student Nurses	5,200.00	5,200.00	5,200.00
1 Nurses' Instructor	1,320.00	1,320.00	1,320.00
2 Technicians			
1 Pathologist	2,400.00		
1 Night Laboratory Tech	1,800.00	1,800.00	1,800.00
1 Dietician	1,320.00	1,320.00	1,320.00
1 Matron Nurses' Home	540.00	540.00	540.00
1 Cook	840.00	840.00	840.00
8 Waitresses	3,840.00	3,840.00	3,840.00
2 Colored Maids	960.00	960.00	960.00
5 Orderlies:			
1 Orderly	780.00	780.00	780.00
4 Orderlies	1,920.00	1,920.00	1,920.00
	\$169,570.00	\$160,570.00	\$160,570.00

APPROPRIATIONS
BRACKENRIDGE HOSPITAL
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES-302100			
302101 Salaries & Wages	\$ 69,570.00	\$ 60,570.00	\$ 60,570.00
302305 Supplies - 302300			
302305 Groceries	\$ 25,000.00	\$ 22,500.00	\$ 22,500.00
302306 Dry Goods & Bedding	5,500.00	3,500.00	3,500.00
302307 Kitchen Supplies	1,000.00	800.00	800.00
302308 Laboratory	100.00	60.00	60.00
302309 Ice	1,400.00	1,100.00	1,100.00
302311 Fuel & Gas	1,500.00	1,500.00	1,500.00
302313 Janitor Supplies	1,500.00	1,200.00	1,200.00
302315 Gas & Oil	225.00	200.00	200.00
302316 Tires & Tubes	25.00	20.00	20.00
302318 X-Ray	2,400.00	2,100.00	2,100.00
302320 Small Tools	60.00	25.00	25.00
302321 Stationery & Office Supplies	950.00	850.00	850.00
302322 Postage	200.00	150.00	150.00
302323 Light Globes	125.00	125.00	125.00
302325 Paint	200.00	200.00	200.00
302340 Sundry Supplies	200.00	200.00	200.00
	\$ 40,685.00	\$ 34,530.00	\$ 34,530.00
SERVICES - 302400			
302401 Fire & Tornado Insurance			
Nurses' Home	\$ 125.50	\$	\$
Auto Insurance	50.40	50.40	50.40
Bonding Expense	13.17	14.00	14.00
Boiler Insurance	128.50		
Telephone & Telegraph	1,200.00	1,000.00	1,000.00
Laundry	11,000.00	10,000.00	10,000.00
Elevator Inspection	960.00	725.00	725.00
Car Fare	500.00	500.00	500.00
Sundry Services	50.00	50.00	50.00
Dues & Subscriptions	160.00	160.00	160.00
Deep Therapy-X-Ray	750.00	400.00	400.00
Rental on Radium	480.00	480.00	480.00
Rental for Staff Residence	480.00		
	\$ 15,900.57	\$ 13,379.40	\$ 13,379.40
REPAIRS - 302500			
302560 To Building	\$ 2,500.00	\$ 1,200.00	\$ 1,200.00
302562 To Equipment	2,200.00	700.00	700.00
302563 To Furniture & Fixtures	1,000.00	200.00	200.00
302564 To Autos & Trucks	100.00	100.00	100.00
	\$ 5,800.00	\$ 2,200.00	\$ 2,200.00
MISCELLANEOUS - 302600			
302606 Auto Allowance			
302810 Graduation Entertainment	\$ 150.00	\$ 150.00	\$ 150.00
	\$ 150.00	\$ 150.00	\$ 150.00
Stock-Drugs	\$ 17,500.00	\$ 14,000.00	\$ 14,000.00
Stock-Surgical	10,000.00	10,000.00	10,000.00
Stock-Surgical Instruments	2,500.00	500.00	500.00
	\$ 30,000.00	\$ 24,500.00	\$ 24,500.00
CAPITAL EXPENDITURES - 302900			
302907 Kitchen Equipment	\$ 1,100.00	\$ 500.00	\$ 500.00
302918 X-Ray Equipment	500.00	200.00	200.00
302962 Equipment	2,957.65	1,500.00	1,500.00
302963 Furniture & Fixtures	950.00	500.00	500.00
	\$ 5,507.65	\$ 2,700.00	\$ 2,700.00
	\$157,713.22	\$138,029.40	\$138,029.40

APPROPRIATIONS

RELIEF & SUPPORT

For the year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>CONTRIBUTIONS - 303700</u>			
303701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
303702 Home for Dependent & Neglected Children	900.00	900.00	900.00
303703 Home of Holy Infancy	600.00	600.00	600.00
303704 Old Negro Women's Home	700.00	300.00	300.00
303705 Old Ladies' Home	300.00	300.00	300.00
303706 T. W. C. A.	300.00	300.00	300.00
303707 Austin-Travis County T. B. Sanatorium	7,500.00	7,500.00	7,500.00
	<u>\$ 10,800.00</u>	<u>\$ 10,800.00</u>	<u>\$ 10,800.00</u>
<u>GENERAL RELIEF</u>			
303708 Milk, Groceries, Etc.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Wood	400.00	400.00	400.00
Support & Rent	250.00	250.00	250.00
City Contributions (Share)	14,400.00	14,400.00	14,400.00
	<u>\$ 17,550.00</u>	<u>\$ 17,550.00</u>	<u>\$ 17,550.00</u>
<u>RE-EMPLOYMENT SERVICE</u>			
303708A Rent	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<u>RELIEF HEADQUARTERS</u>			
303708B Rent, Walle Building	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Night Watchman	450.00	450.00	450.00
Gas, Heating	475.00	475.00	475.00
	<u>\$ 2,305.00</u>	<u>\$ 2,305.00</u>	<u>\$ 2,305.00</u>
	<u>\$ 31,855.00</u>	<u>\$ 31,855.00</u>	<u>\$ 31,855.00</u>

APPROPRIATIONS

VENEREAL CLINIC

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 304100</u>			
1 Technician	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
1 Clerk	900.00	900.00	900.00
	<u>\$ 2,520.00</u>	<u>\$ 2,520.00</u>	<u>\$ 2,520.00</u>
<u>SUPPLIES - 304300</u>			
304321 Stationery & Office Supplies	\$ 150.00	\$ 150.00	\$ 150.00
304322 Postage	10.00	10.00	10.00
304340 Sundry	500.00	500.00	500.00
	<u>\$ 660.00</u>	<u>\$ 660.00</u>	<u>\$ 660.00</u>
<u>REPAIRS - 304500</u>			
304562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
	<u>\$ 3,230.00</u>	<u>\$ 3,230.00</u>	<u>\$ 3,230.00</u>

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 401000</u>			
1 Chief of Police	\$ 3,600.00	\$ 3,735.00	\$ 3,735.00
4 Captains:			
3 Captains	6,975.00	6,705.00	6,705.00
1 Captain	2,025.00	1,800.00	1,800.00
4 Sergeants	9,900.00	7,740.00	7,740.00
1 Secretary	1,725.00	1,725.00	1,725.00
2 Records Clerks	3,510.00	3,510.00	3,510.00
3 Desk Clerks	5,265.00	5,265.00	5,265.00
3 Radio Dispatchers:			
2 Radio Dispatchers	3,510.00	3,510.00	3,510.00
1 Radio Dispatcher	1,725.00	1,725.00	1,725.00
1 Relief Desk Man	1,725.00	1,725.00	1,725.00
1 Identification Supt.	1,770.00	1,770.00	1,770.00
1 Identification Asst.	1,725.00	1,725.00	1,725.00
1 Warrant Officer	1,800.00	1,800.00	1,800.00
9 Detectives:			
2 Detectives	3,300.00	3,600.00	3,600.00
7 Detectives	12,390.00	12,390.00	12,390.00
3 Motorcycle Patrolmen	5,265.00	5,265.00	5,265.00
22 Radio Car Patrolmen:			
6 Radio Car Patrolmen	7,020.00	10,530.00	10,530.00
1 Radio Car Patrolman	5,265.00	1,725.00	1,725.00
15 Radio Car Patrolmen	26,325.00	26,325.00	26,325.00
20 Foot Patrolmen:			
19 Foot Patrolmen	22,775.00	32,775.00	32,775.00
1 Foot Patrolman	1,725.00	1,680.00	1,680.00
1 Violations Bureau Clerk			
1 Safety Council Secretary	1,725.00	1,725.00	1,725.00
3 Part-time Apprentices	720.00	720.00	720.00
Extra Help & Special Police Detail		350.00	350.00
3 Detectives	6,310.00		
2 Motorcycle Patrolmen	3,450.00		
2 Short Call Men	3,450.00		
1 Asst. Painter	1,500.00		
	\$146,475.00	\$139,820.00	\$139,820.00

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 401100				
401101 Salaries & Wages		\$146,475.00	\$139,820.00	\$139,820.00
SUPPLIES - 401300				
401304 Drugs & Disinfectants		\$ 50.00	\$ 25.00	\$ 25.00
401306 Bedding		100.00	75.00	75.00
401314 Flashlight Supplies		200.00	150.00	150.00
401315 Gas & Oil		7,500.00	6,500.00	6,500.00
401316 Tires & Tubes		1,500.00	1,200.00	1,200.00
401318 Photographic Supplies		1,200.00	600.00	600.00
401321 Stationery & Office Supplies		1,500.00	1,200.00	1,200.00
401322 Postage		150.00	125.00	125.00
401328 Fingerprint Supplies		200.00	200.00	200.00
401329 Police Supplies		300.00	250.00	250.00
401332 Ammunition		350.00	300.00	300.00
401338 Traffic Signs, Parts, Etc.		4,000.00	3,000.00	3,000.00
		\$ 17,050.00	\$ 13,625.00	\$ 13,625.00
SERVICES - 401400				
401405 Bonding Expense		\$ 15.00	\$ 15.00	\$ 15.00
401412 Telephone & Telegraph		1,500.00	1,250.00	1,250.00
401414 Laundry for Jail		125.00	120.00	120.00
401432 Dues & Subscriptions		75.00	75.00	75.00
401450 Sundry Services		75.00	75.00	75.00
401451 Wrecker Service		150.00	125.00	125.00
		\$ 1,940.00	\$ 1,660.00	\$ 1,660.00
REPAIRS - 401500				
401559 To Parkrite Meters		\$ 400.00	\$ 350.00	\$ 350.00
401562 To Radio Equipment		600.00	550.00	550.00
401563 To Furniture & Fixtures		75.00	75.00	75.00
401564 To Autos & Motorcycles		3,500.00	3,000.00	3,000.00
		\$ 4,575.00	\$ 3,975.00	\$ 3,975.00
MISCELLANEOUS - 401600				
401604 Travelling-Police-Prisoners		\$ 200.00	\$ 150.00	\$ 150.00
401605 Feeding Prisoners		3,000.00	3,300.00	3,300.00
401630 Sundry		500.00	250.00	250.00
401650 Safety Council Expense		400.00	325.00	325.00
401806 Car Allowance:				
Traffic Technician		300.00		
Radio Supervisor		300.00		
		\$ 4,700.00	\$ 4,025.00	\$ 4,025.00
CAPITAL EXPENDITURES - 401900				
401960 Building		\$ 150.00	\$ 100.00	\$ 100.00
401962A Equipment-Photos & Fingerprint Department		525.00		
401962B Equipment-Radio		600.00	350.00	350.00
401963 Furniture & Fixtures		150.00	100.00	100.00
401964 Autos & Motorcycles		6,000.00	3,500.00	3,500.00
		\$ 7,425.00	\$ 4,050.00	\$ 4,050.00
		\$182,165.00	\$167,155.00	\$167,155.00

APPROPRIATIONS

MUNICIPAL COURT

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 402100				
1	Judge	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1	Clerk	1,920.00	1,920.00	1,920.00
2	Assistant Clerks:			
1	1 Assistant Clerk	1,740.00	1,740.00	1,740.00
1	1 Assistant Clerk		1,500.00	1,500.00
1	Stenographer	1,200.00	1,200.00	1,200.00
		\$ 5,960.00	\$ 8,460.00	\$ 8,460.00
SUPPLIES - 402300				
402321	Stationery & Office Supplies	\$ 500.00	\$ 375.00	\$ 375.00
SERVICES - 402400				
402405	Bonding Expense	\$ 50.00	\$ 65.50	\$ 65.50
402411	Jury Fees	100.00	100.00	100.00
		\$ 150.00	\$ 165.50	\$ 165.50
CAPITAL EXPENDITURES - 402900				
402963	Furniture & Fixtures	\$ 400.00	\$ 300.00	\$ 300.00
		\$ 8,010.00	\$ 9,300.00	\$ 9,300.00

APPROPRIATIONS

HUMANE OFFICER-TRAVELERS' AID
PROBATION OFFICER-JUVENILE COUNSELOR

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 403100				
1	Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00
1	Depot Matron	600.00	600.00	600.00
1	Probation Officer	270.00	270.00	270.00
1	Juvenile Counselor	600.00	600.00	600.00
		\$ 2,280.00	\$ 2,280.00	\$ 2,280.00
CONTRIBUTIONS - 403700				
403707	Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
		\$ 2,490.00	\$ 2,490.00	\$ 2,490.00

APPROPRIATIONS

POUND

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 404100				
1	Pound Man	\$ 1,755.00	\$ 1,620.00	\$ 1,620.00
1	Dog Catcher, Plus Compensation for catching and killing dogs	600.00	600.00	600.00
		1,250.00	1,100.00	1,100.00
		\$ 3,605.00	\$ 3,320.00	\$ 3,320.00
SUPPLIES - 404300				
404310	Stock Feed	\$ 15.00	\$ 15.00	\$ 15.00
404315	Gas & Oil	300.00	325.00	325.00
404334	Dog Pound Supplies	150.00	135.00	135.00
		\$ 465.00	\$ 475.00	\$ 475.00
MISCELLANEOUS - 404500				
404503	Rent	\$ 4,310.00	\$ 4,035.00	\$ 4,035.00

APPROPRIATIONS
FIRE DEPARTMENT
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY M.C.	1940 APPROVED COUNCIL
SALARIES & WAGES - 405100			
1 Chief	\$ 3,600.00	\$ 3,735.00	\$ 3,735.00
1 Asst. Chief	2,342.19	2,235.00	2,235.00
4 Dist. Chiefs	4,149.12	7,980.00	7,980.00
1 Mechanic	2,208.33	2,025.00	2,025.00
1 Chief Operator	1,950.00	1,950.00	1,950.00
4 Operators	7,762.80	7,500.00	7,500.00
1 Secretary	1,740.00	1,560.00	1,560.00
26 Captains	50,458.20	49,920.00	49,920.00
4 Laddermen	6,960.00	6,960.00	6,960.00
56 Hosemen	97,440.00	97,440.00	97,440.00
15 Apprentice Firemen	19,920.00	16,425.00	16,425.00
2 Additional Hosemen			
2 Captains promoted to District Chiefs	3,480.00		
	669.12		
	<u>\$202,679.76</u>	<u>\$197,730.00</u>	<u>\$197,730.00</u>
SUPPLIES - 405300			
405303 Chemicals	\$ 100.00	\$ 100.00	\$ 100.00
405309 Ice	100.00	100.00	100.00
405312 Gas	780.00	750.00	750.00
405313 Janitor Supplies	360.00	260.00	260.00
405314 Flashlight Supplies	30.00	30.00	30.00
405315 Gas & Oil	780.00	715.00	715.00
405316 Tires & Tubes	500.00	500.00	500.00
405320 Small Tools	40.00	40.00	40.00
405321 Stationery & Office Supplies	150.00	150.00	150.00
405322 Postage	5.00	5.00	5.00
405323 Light Globes	60.00	50.00	50.00
405340 Sundry Supplies	130.00	75.00	75.00
	<u>\$ 3,035.00</u>	<u>\$ 2,810.00</u>	<u>\$ 2,810.00</u>
SERVICES - 405400			
405412 Telephone & Telegraph	\$ 2,150.00	\$ 2,140.00	\$ 2,140.00
405432 Dues & Subscriptions	50.00	50.00	50.00
	<u>\$ 2,210.00</u>	<u>\$ 2,190.00</u>	<u>\$ 2,190.00</u>
REPAIRS - 405500			
405560 To Building	\$ 400.00	\$ 100.00	\$ 100.00
405562 To Equipment	200.00	150.00	150.00
405563 To Furniture & Fixtures	100.00	75.00	75.00
405564 To Autos & Trucks	500.00	800.00	800.00
	<u>\$ 1,200.00</u>	<u>\$ 1,125.00</u>	<u>\$ 1,125.00</u>
MISCELLANEOUS - 405600			
405604 Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 405900			
405962 Equipment	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00
405963 Furniture & Fixtures	200.00		
405964 Autos & Trucks		17,500.00	17,500.00
	<u>\$ 5,000.00</u>	<u>\$ 20,500.00</u>	<u>\$ 20,500.00</u>
	<u>\$214,174.75</u>	<u>\$224,405.00</u>	<u>\$224,405.00</u>

APPROPRIATIONS
FIRE MARSHAL DIVISION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY M.C.	1940 APPROVED COUNCIL
SALARIES & WAGES - 406100			
1 Fire Marshal	\$ 2,208.33	\$ 2,025.00	\$ 2,025.00
1 Captain	1,940.70	1,875.00	1,875.00
2 Inspectors	3,480.00	3,480.00	3,480.00
	<u>\$ 7,629.03</u>	<u>\$ 7,380.00</u>	<u>\$ 7,380.00</u>
MISCELLANEOUS - 406500			
406506 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 7,929.03</u>	<u>\$ 7,680.00</u>	<u>\$ 7,680.00</u>

APPROPRIATIONS
RECREATION DEPARTMENT
For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 501100</u>				
1	Director	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
3	Asst. Directors:			
	1 Asst. Director	2,400.00	2,280.00	2,280.00
	1 Asst. Director	2,280.00	2,100.00	2,100.00
	1 Asst. Director	1,800.00	1,800.00	1,800.00
1	Secretary	1,320.00	1,320.00	1,320.00
1	Utility Woman	1,200.00	1,200.00	1,200.00
1	Utility Man	1,200.00	1,500.00	1,500.00
1	Truck Driver	1,020.00	1,020.00	1,020.00
1	Director, Rosewood	1,080.00	1,080.00	1,080.00
1	Laborer (Truck Driver)	1,020.00	960.00	960.00
1	Caretaker, AAC	1,020.00	1,020.00	1,020.00
1	Foreman of Maintenance 9 Mos.	1,125.00	945.00	945.00
1	Boy's Supt. 3½ Mos.	460.00	460.00	460.00
7	Men Playground Leaders	2,880.00	2,880.00	2,880.00
12	Women Playground Leaders	2,565.00	2,565.00	2,565.00
24	Lifeguards	3,547.50	3,547.50	3,547.50
2	Band Directors - 3 Mos.	600.00	600.00	600.00
	Extra Leadership, AAC	2,200.00	2,200.00	2,200.00
	Umpires & Officials	1,350.00	1,350.00	1,350.00
1	Symphony Director	720.00	720.00	720.00
1	Laborer	564.00	864.00	864.00
1	Night Inspector		900.00	900.00
	Extra Labor	1,200.00	540.00	540.00
		<u>\$ 36,051.50</u>	<u>\$ 36,051.50</u>	<u>\$ 36,051.50</u>
<u>MATERIALS - 501200</u>				
501201	Sand, Dirt, Lime, Cement	\$ 120.00	\$ 120.00	\$ 120.00
501214	Plants & Shrubs	45.00	45.00	45.00
		<u>\$ 165.00</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
<u>SUPPLIES - 501300</u>				
501303	Chemicals	\$ 350.00	\$ 350.00	\$ 350.00
501311	Coal & Gas	200.00	200.00	200.00
501313	Janitor Supplies	100.00	100.00	100.00
501315	Gas & Oil	750.00	750.00	750.00
501316	Tires & Tubes	200.00	200.00	200.00
501320	Small Tools	75.00	75.00	75.00
501320A	Shop Equipment	75.00	75.00	75.00
501321	Stationery & Office Supplies	300.00	300.00	300.00
501322	Postage	50.00	50.00	50.00
501323	Light Globes	75.00	75.00	75.00
501331	Bath Suits & Towels	45.00	45.00	45.00
501333	Playgrounds Supplies	700.00	700.00	700.00
501340	Sundry	200.00	200.00	200.00
		<u>\$ 3,120.00</u>	<u>\$ 3,120.00</u>	<u>\$ 3,120.00</u>

APPROPRIATIONS

RECREATION DEPARTMENT

For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SERVICES - 501400				
501404 Auto Insurance		\$ 260.00	\$ 260.00	\$ 260.00
501412 Telephone & Telegraph		550.00	550.00	550.00
501414 Laundry		50.00	50.00	50.00
501430 Public Printing		75.00	75.00	75.00
501432 Dues & Subscription		60.00	60.00	60.00
		\$ 995.00	\$ 995.00	\$ 995.00
REPAIRS - 501500				
501550 Maintenance to Grounds		\$ 537.00	\$ 500.00	\$ 500.00
501560A To Building & Grounds		619.00	500.00	500.00
501562 To Equipment		500.00	500.00	500.00
501563 To Furniture & Fixtures		100.00	100.00	100.00
501564 To Autos & Trucks		250.00	250.00	250.00
		\$ 2,305.00	\$ 1,350.00	\$ 1,350.00
MISCELLANEOUS - 501800				
501804 Traveling		\$ 200.00	\$ 200.00	\$ 200.00
501806 Auto Allowance		500.00	500.00	500.00
501807 Band Concerts		1,566.00	1,566.00	1,566.00
501825 Pageant		200.00	200.00	200.00
501830 Sundry & City League		150.00	150.00	150.00
501831 Trophies		50.00	50.00	50.00
		\$ 2,666.00	\$ 2,666.00	\$ 2,666.00
CAPITAL EXPENDITURES - 501900				
501962 Equipment		\$ 250.00	\$ 250.00	\$ 250.00
501962A 100 Folding Chairs		100.00	100.00	100.00
501963 Furniture & Fixtures		205.00	150.00	150.00
501964 Autos & Trucks		750.00	750.00	750.00
501975 Improvement to Parks		1,000.00	500.00	500.00
501975B Additional Lighting Playgrounds		853.00	853.00	853.00
501975C Bailey Rode Court		200.00		
501975D 4 Sectional Bleachers		500.00	250.00	250.00
501975E 200 Park Benches		600.00	300.00	300.00
501975F Tennis Wall & Fence A.A.C.		200.00		
501975G Shipe Playgrounds Recirculation System		5,000.00		
		\$ 9,652.00	\$ 3,153.00	\$ 3,153.00
		\$ 54,961.50	\$ 48,000.00	\$ 48,000.50

APPROPRIATIONS
BARTON SPRINGS DIVISION
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 502100			
1. Manager, 6 mos.	\$ 1,365.00	\$ 600.00	\$ 600.00
1. Caretaker	1,020.00	1,020.00	1,020.00
1. Laborer	864.00	864.00	864.00
1. Laborer, 6 mos.	432.00	432.00	432.00
1. Shopman, 2 mos.	250.00	210.00	210.00
1. Porter	480.00	480.00	480.00
1. Porter, 6 mos.	240.00	240.00	240.00
Cashiers, as needed	1,200.00	1,200.00	1,200.00
Lifeguards, as needed	1,400.00	1,400.00	1,400.00
Locker-room Attendants	900.00	900.00	900.00
1. Park Police - 2 mos.	500.00	500.00	500.00
Extra Labor	<u>\$ 6,651.00</u>	<u>\$ 7,846.00</u>	<u>\$ 7,846.00</u>
MATERIALS - 502200			
502201 Sand, Dirt, Lime, Cement	\$ 75.00	\$ 75.00	\$ 75.00
SUPPLIES - 502300			
502303 Chemicals	\$ 130.00	\$ 130.00	\$ 130.00
502313 Janitor Supplies	90.00	90.00	90.00
502315 Gas & Oil	85.00	85.00	85.00
502316 Tires & Tubes	25.00	25.00	25.00
502320 Small Tools	50.00	50.00	50.00
502321 Stationery & Office Supplies	25.00	25.00	25.00
502323 Light Globes	30.00	30.00	30.00
502331 Bath Suits & Towels	100.00	100.00	100.00
502340 Sundry	25.00	25.00	25.00
	<u>\$ 560.00</u>	<u>\$ 560.00</u>	<u>\$ 560.00</u>
SERVICES - 502400			
502405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
502412 Telephone & Telegraph	100.00	100.00	100.00
502414 Laundry	110.00	110.00	110.00
	<u>\$ 215.00</u>	<u>\$ 215.00</u>	<u>\$ 215.00</u>
REPAIRS - 502500			
502550 Maintenance of Grounds	\$ 100.00	\$ 100.00	\$ 100.00
5025604 To Building & Pool	2,455.00	1,500.00	1,500.00
502562 To Equipment	1,100.00	750.00	750.00
502563 To Furniture & Fixtures	35.00	35.00	35.00
502564 To Autos & Trucks	15.00	15.00	15.00
	<u>\$ 3,705.00</u>	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>
MISCELLANEOUS - 502600			
502606 Auto Allowance	\$ 150.00	\$ 150.00	\$ 150.00
CAPITAL EXPENDITURES - 502900			
502962 Equipment	\$ 200.00	\$ 100.00	\$ 100.00
Gates in Dam	1,850.00	1,850.00	1,850.00
Softball Lighting	1,400.00		
Additional Seating at Joyce Ball Field	500.00		
Additional Picnic Area Lighting	300.00	300.00	300.00
	<u>\$ 4,240.00</u>	<u>\$ 2,250.00</u>	<u>\$ 2,240.00</u>
	<u>\$ 17,606.00</u>	<u>\$ 13,496.00</u>	<u>\$ 13,496.00</u>

APPROPRIATIONS

DEPT EDDY

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 503100</u>			
1	Chief Clerk, 5 Mos.	\$ 450.00	\$ 450.00	\$ 450.00
1	Porter	480.00	480.00	480.00
1	Shopman, 1 Mo.	125.00	125.00	125.00
1	Night Man, 5 Mos.	200.00	200.00	200.00
	Cashiers, as needed	300.00	300.00	300.00
	Lifeguards, as needed	800.00	800.00	800.00
	Locker-room Attendants	800.00	800.00	800.00
	Extra Labor	150.00	150.00	150.00
		<u>\$ 3,305.00</u>	<u>\$ 3,305.00</u>	<u>\$ 3,305.00</u>
	<u>MATERIALS - 503200</u>			
503201	Sand, Dirt, Lime	\$ 50.00	\$ 50.00	\$ 50.00
	<u>SUPPLIES - 503300</u>			
503303	Chemicals	\$ 60.00	\$ 60.00	\$ 60.00
503311	Fuel	50.00	50.00	50.00
503313	Janitor Supplies	25.00	25.00	25.00
503315	Gas & Oil	10.00	10.00	10.00
503320	Small Tools	10.00	10.00	10.00
503321	Stationery & Office Supplies	25.00	25.00	25.00
503323	Light Globes	20.00	20.00	20.00
503331	Bath Suits & Towels	45.00	45.00	45.00
503340	Sundry	35.00	35.00	35.00
		<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
	<u>SERVICES - 503400</u>			
503405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
503412	Telephone & Telegraph	95.00	95.00	95.00
503414	Laundry	60.00	60.00	60.00
		<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
	<u>REPAIRS - 503500</u>			
503550	Maintenance to Grounds	\$ 50.00	\$ 50.00	\$ 50.00
503560	To Building & Pool	150.00	150.00	150.00
503562	To Equipment	300.00	300.00	300.00
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
	<u>CAPITAL EXPENDITURES - 503900</u>			
503963	Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
	Improvement to Pool & Bathing House	1,180.00	100.00	100.00
		<u>\$ 1,480.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
		<u>\$ 5,775.00</u>	<u>\$ 4,495.00</u>	<u>\$ 4,495.00</u>

APPROPRIATIONS
MUNICIPAL GOLF COURSE
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 504100			
1. Manager	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1. Clerk	900.00	900.00	900.00
1. Sub-Foreman	864.00	864.00	864.00
1. Caddy-Master	780.00	720.00	720.00
4. Laborers (5)	4,320.00	4,320.00	4,320.00
1. Porter	660.00	600.00	600.00
Extra Labor	300.00	100.00	100.00
	\$ 9,324.00	\$ 9,004.00	\$ 9,004.00
SUPPLIES - 504300			
504314 Fertiliser (Vigero)	\$ 80.00	\$ 80.00	\$ 80.00
504304 Drugs & Chemicals	75.00	75.00	75.00
504309 Ice	115.00	115.00	115.00
504311 Fuel	75.00	75.00	75.00
504313 Janitor Supplies	20.00	20.00	20.00
504315 Gas & Oil	175.00	175.00	175.00
504320 Small Tools	20.00	20.00	20.00
504321 Office Supplies	125.00	125.00	125.00
504323 Light Globes	10.00	10.00	10.00
504340 Sundry Supplies	300.00	175.00	175.00
	\$ 995.00	\$ 870.00	\$ 870.00
SERVICES - 504400			
504405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
504412 Telephone & Telegraph	84.00	84.00	84.00
504450 Sundry Services	60.00	60.00	60.00
	\$ 149.00	\$ 149.00	\$ 149.00
REPAIRS - 504500			
504560 To Building	\$ 150.00	\$ 150.00	\$ 150.00
504562 To Equipment	656.00	656.00	656.00
504564 To Tractor	25.00	25.00	25.00
504563 To Furniture & Fixtures	300.00	300.00	300.00
	\$ 1,131.00	\$ 1,131.00	\$ 1,131.00
MISCELLANEOUS - 504800			
504803 Yearly Rental	\$ 60.00	\$ 60.00	\$ 60.00
504806 Auto Allowance	120.00	120.00	120.00
504830 Sundry Supplies	100.00	100.00	100.00
504831 Truck Hire	700.00	350.00	350.00
	\$ 980.00	\$ 630.00	\$ 630.00
CAPITAL EXPENDITURES - 504900			
504963 Cash Register	\$ 790.00	\$ 215.00	\$ 215.00
504962 Compost Grinder & Mixer	215.00	215.00	215.00
	\$ 1,005.00	\$ 11,999.00	\$ 11,999.00

APPROPRIATIONS

MAIN LIBRARY

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 505100</u>			
1	Head Librarian	\$ 1,920.00	\$ 2,100.00	\$ 2,100.00
1	General Assistant	1,380.00	1,380.00	1,380.00
1	Cataloguer	1,380.00	1,380.00	1,380.00
1	Children's Librarian	1,500.00	1,500.00	1,500.00
2	Loan Assistants:			
	1 Loan Assistant (County)	1,440.00	1,440.00	1,440.00
	1 Loan Assistant	1,260.00	1,260.00	1,260.00
1	General Helper	720.00	720.00	720.00
1	Janitor	1,020.00	1,020.00	1,020.00
1	Night Janitor	1,020.00	1,020.00	1,020.00
	Service Assistant	720.00		
	Extra Help	800.00	500.00	500.00
	Reference Librarian	1,350.00	1,350.00	1,350.00
	Cataloguer's Assistant	500.00	300.00	300.00
		\$ 15,040.00	\$ 14,000.00	\$ 14,000.00
	<u>SUPPLIES - 505300</u>			
505311	Fuel & Gas	\$ 400.00	\$ 400.00	\$ 400.00
505313	Janitor Supplies	250.00	200.00	200.00
505321	Stationery & Office Supplies	450.00	350.00	350.00
505322	Postage	30.00	35.00	35.00
505323	Light Globes	40.00	40.00	40.00
505340	Sundry Supplies	35.00	35.00	35.00
		\$ 1,205.00	\$ 1,060.00	\$ 1,060.00
	<u>SERVICES - 505400</u>			
505412	Telephone & Telegraph	\$ 92.60	\$ 160.00	\$ 160.00
	<u>REPAIRS - 505500</u>			
505560	To Building	\$ 150.00	\$ 150.00	\$ 150.00
505562	To Equipment	400.00	400.00	400.00
505562B	To Equipment-Books Books-County	700.00 300.00	700.00	700.00
		\$ 1,550.00	\$ 1,250.00	\$ 1,250.00
	<u>MISCELLANEOUS - 505800</u>			
505806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	Auto Allowance (County)	150.00	60.00	60.00
		\$ 450.00	\$ 360.00	\$ 360.00
	<u>CAPITAL EXPENDITURES - 505900</u>			
505962A	Books & Periodicals	\$ 5,900.00	\$ 4,600.00	\$ 4,600.00
505962B	Books-County	1,100.00	1,100.00	1,100.00
505963	Furniture & Fixtures	1,050.00	500.00	500.00
		\$ 8,050.00	\$ 6,200.00	\$ 6,200.00
		\$ 25,417.60	\$ 23,030.00	\$ 23,030.00

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 506000			
1 1 Librarian	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00
1 1 Janitor	660.00	600.00	600.00
1 Extra Help	42.50	42.50	42.50
	\$ 1,722.50	\$ 1,662.50	\$ 1,662.50
SUPPLIES - 506300			
506309 Ice	\$ 8.00	\$ 8.00	\$ 8.00
506311 Fuel & Gas	45.00	45.00	45.00
506313 Janitor Supplies	20.00	15.00	15.00
506321 Stationery & Office Supplies	40.00	30.00	30.00
506340 Sundry Supplies	10.00	10.00	10.00
	\$ 123.00	\$ 108.00	\$ 108.00
SERVICES - 506400			
506412 Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
REPAIRS - 506500			
506560 To Building	\$ 30.00	\$ 25.00	\$ 25.00
506562 To Books	50.00	50.00	50.00
506563 To Furniture & Fixtures	25.00	15.00	15.00
	\$ 105.00	\$ 90.00	\$ 90.00
CAPITAL EXPENDITURES - 506900			
506962 Books & Periodicals	\$ 750.00	\$ 750.00	\$ 750.00
506963 Furniture & Fixtures	150.00	150.00	150.00
Books-County	400.00		
	\$ 1,300.00	\$ 900.00	\$ 900.00
	\$ 3,322.50	\$ 2,832.50	\$ 2,832.50

APPROPRIATIONS

ABATTOIR

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 601100			
1 . Superintendent	\$ 2,220.00	\$ 2,400.00	\$ 2,400.00
1 . Inspector	1,620.00	1,620.00	1,620.00
1 . Inspector Part-time	600.00	600.00	600.00
1 . Plant Engineer	1,680.00	1,680.00	1,680.00
1 . Killing Floor Operator	1,620.00	1,620.00	1,620.00
1 . Drover	1,320.00	1,320.00	1,320.00
1 . Clerk	1,500.00	1,500.00	1,500.00
7 . Butchers	9,240.00	9,240.00	9,240.00
4 . Cooler Operators (3)	3,600.00	3,600.00	3,600.00
1 . Engineer's Helper	1,080.00	1,080.00	1,080.00
1 . Watchman	960.00	960.00	960.00
1 . Offal Washer	942.00	942.00	942.00
1 . Offal Cooker	1,020.00	1,020.00	1,020.00
1 . Meat Washer & Shrouder	1,020.00	1,020.00	1,020.00
1 . General Helper	942.00	942.00	942.00
1 . Drover's Helper	942.00	942.00	942.00
Extra Labor			
	\$ 30,306.00	\$ 30,486.00	\$ 30,486.00
SUPPLIES - 601300			
601303 . Chemicals	\$ 115.00	\$ 115.00	\$ 115.00
601306 . Shrouding	150.00	150.00	150.00
601311 . Fuel & Oil	2,200.00	2,200.00	2,200.00
601313 . Janitor Supplies	75.00	75.00	75.00
601315 . Gas & Oil	100.00	100.00	100.00
601320 . Small Tools	75.00	75.00	75.00
601321 . Stationery & Office Supplies	375.00	375.00	375.00
601322 . Postage	100.00	100.00	100.00
601340 . Sundry Supplies	1,000.00	750.00	750.00
601341 . Salt	400.00	300.00	300.00
	\$ 4,590.00	\$ 4,240.00	\$ 4,240.00
SERVICES - 601400			
601404 . Auto Insurance	\$	\$	\$
601405 . Bonding & Fidelity	14.00	14.00	14.00
601406 . Boiler & Machinery Insurance	261.00	261.00	261.00
601412 . Telephone & Telegraph	190.00	190.00	190.00
601414 . Laundry	420.00	420.00	420.00
601450 . Sundry Services	500.00	400.00	400.00
	\$ 1,325.00	\$ 1,285.00	\$ 1,285.00
REPAIRS - 601500			
601560 . To Building	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
601562 . To Equipment	6,000.00	3,000.00	3,000.00
601563 . Furnitures & Fixtures	25.00	10.00	10.00
	\$ 8,525.00	\$ 4,510.00	\$ 4,510.00
MISCELLANEOUS - 601800			
601801 . Claims for Damages Meats	\$ 100.00	\$ 100.00	\$ 100.00
601806 . Auto Allowance	150.00	180.00	180.00
	\$ 250.00	\$ 280.00	\$ 280.00
CAPITAL EXPENDITURES - 601900			
601962 . Equipment	\$ 45,085.00	\$ 40,801.00	\$ 40,801.00

APPROPRIATIONS

POWER PLANT

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 701100</u>			
1 Superintendent	\$ 3,120.00	\$ 3,300.00	\$ 3,300.00
1 Assistant Engineer	2,220.00	1,920.00	1,920.00
1 Stenographer	1,200.00	1,200.00	1,200.00
1 Electrician	2,400.00	2,400.00	2,400.00
1 Asst. Electrician	1,980.00	1,740.00	1,740.00
1 Master Mechanic	2,220.00	2,220.00	2,220.00
1 Machinist	2,040.00	2,040.00	2,040.00
1 Welder	2,040.00	1,920.00	1,920.00
1 Pipe Fitter	1,740.00	1,440.00	1,440.00
1 Rigger	1,740.00	1,440.00	1,440.00
1 Blacksmith	1,740.00	1,440.00	1,440.00
1 Blacksmith's Helper	1,200.00	1,200.00	1,200.00
1 Carpenter	1,740.00	1,740.00	1,740.00
1 Storekeeper	1,500.00	1,500.00	1,500.00
1 Utility Man	1,320.00	1,260.00	1,260.00
2 Watchmen, Plant	2,160.00	2,160.00	2,160.00
1 Yardman	936.00	936.00	936.00
1 Truck Driver	1,080.00		
1 Janitor	720.00	720.00	720.00
3 Switchboard Operators	6,120.00	6,120.00	6,120.00
3 Turbine Operators	6,120.00	6,120.00	6,120.00
1 Relief Operator	2,040.00	2,040.00	2,040.00
3 Firemen	5,220.00	5,220.00	5,220.00
1 Relief Fireman	1,740.00	1,740.00	1,740.00
3 Water Tenders	4,680.00	4,680.00	4,680.00
3 Screen Operators	3,240.00	3,240.00	3,240.00
1 Station Clerk	1,500.00	1,500.00	1,500.00
1 Labor Foreman	1,200.00	1,200.00	1,200.00
1 Gatekeeper & Watchman	1,080.00	1,080.00	1,080.00
1 Draftsman	1,800.00	1,800.00	1,800.00
1 Labor	14,816.00	5,684.00	5,684.00
	\$ 32,652.00	\$ 71,000.00	\$ 71,000.00

APPROPRIATIONS

POWER PLANT

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 701100				
701101. Salaries & Wages		\$ 82,652.00	\$ 71,000.00	\$ 71,000.00
SUPPLIES - 701300				
701303. Oil Waste		\$ 475.00	\$ 125.00	\$ 125.00
701309. Ice		20.00	20.00	20.00
701311. Fuel & Gas		130,000.00	145,000.00	145,000.00
701315. Gas & Oil		125.00	100.00	100.00
701316. Tires & Tubes		25.00	5.00	5.00
701320. Small Tools		300.00	250.00	250.00
701321. Stationery & Office Supplies		150.00	150.00	150.00
701323. Light Globes		125.00	100.00	100.00
701326. Welding Gas		450.00	450.00	450.00
701340. Sundry Supplies		1,000.00	700.00	700.00
		\$132,670.00	\$146,900.00	\$146,900.00
SERVICES - 701400				
701403. Workmen's Insurance		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
701404. Auto Insurance		47.00	47.00	47.00
701410. Power Purchased		120,000.00	75,000.00	75,000.00
701412. Telephone & Telegraph		300.00	300.00	300.00
701432. Dues & Subscriptions		10.00	10.00	10.00
701450. Sundry Services		10.00	10.00	10.00
		\$121,367.00	\$ 76,367.00	\$ 76,367.00
REPAIRS - 701500				
701550. To Grounds & River		\$ 725.00		
701560. To Building		600.00	\$ 100.00	\$ 100.00
701562. To Equipment		30,356.00	6,275.00	6,275.00
701563. To Furniture & Fixtures		10.00	10.00	10.00
701564. To Autos & Trucks		155.00	10.00	10.00
		\$ 31,846.00	\$ 6,395.00	\$ 6,395.00
CAPITAL EXPENDITURES - 701900				
701962. Equipment		\$ 19,743.00	\$ 4,500.00	\$ 4,500.00
701964. Autos & Trucks		800.00		
701963. Furniture & Fixtures		100.00	50.00	50.00
		\$ 20,643.00	\$ 4,550.00	\$ 4,550.00
701999. Power to Other Divisions		\$389,178.00	\$305,212.00	\$305,212.00
		45,500.00	45,150.00	45,150.00
		\$343,678.00	\$260,062.00	\$260,062.00

APPROPRIATIONS

ELECTRIC DIVISION

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR	1940 APPROVED COUNCIL
SALARIES & WAGES - 702 - 703100			
1. Superintendent	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1. Asst. Superintendent	3,300.00	3,000.00	3,000.00
1. Mechanical Engineer	3,000.00	2,700.00	2,700.00
1. Design Engineer	2,700.00	2,340.00	2,340.00
1. Asst. Design Engineer	2,100.00	1,920.00	1,920.00
1. Construction Foreman	2,400.00	2,280.00	2,280.00
1. Distribution Engineer	2,400.00	2,160.00	2,160.00
1. Meter & Relay Supervisor	2,400.00	2,160.00	2,160.00
1. Service Meter Foreman	2,100.00	2,040.00	2,040.00
3. Line Foremen	6,300.00	6,120.00	6,120.00
1. Street Lighting Foreman	2,280.00	2,160.00	2,160.00
1. Substation Maint. Sup.	1,920.00	1,800.00	1,800.00
1. Service Man	1,740.00	1,740.00	1,740.00
1. Labor Foreman	1,500.00	1,440.00	1,440.00
3. Service Clerks:			
1 Service Clerk	1,440.00	1,440.00	1,440.00
1 Service Clerk	1,320.00	1,320.00	1,320.00
1 Service Clerk	840.00	840.00	840.00
1. Stenographer	1,320.00	1,320.00	1,320.00
1. Painter		1,500.00	1,500.00
1. Night Trouble Man	1,320.00	1,320.00	1,320.00
1. Switchboard Operator	1,260.00	1,260.00	1,260.00
1. Night Trouble Clerk	600.00	600.00	600.00
3. Service Men	6,450.00	5,834.00	5,834.00
3. Linesmen, Class A	20,600.00	19,562.00	19,562.00
3. Linesmen, Class B	7,200.00	6,635.20	6,635.20
4. Linesmen, Class C	4,680.00	6,240.00	6,240.00
1. Cable Splicer, Class A	2,062.50	2,062.50	2,062.50
2. Apprentice Linemen			
2. Meter-men, Class A	4,080.00	3,600.00	3,600.00
1. Meter-man, Class C	1,440.00	1,440.00	1,440.00
1. Utility Man	1,560.00	1,440.00	1,440.00
2. Truck Driver - Class A	1,440.00	1,320.00	1,320.00
1. Truck Driver - Class B	1,320.00	1,200.00	1,200.00
2. Truck Drivers - Class C	1,200.00	1,968.00	1,968.00
11. Linesmen Helpers - Class A	13,200.00	13,200.00	13,200.00
1. Messenger	1,008.00	1,008.00	1,008.00
1. Equipment Maint. Man	1,440.00	1,440.00	1,440.00
1. Time & Order Clerk	1,200.00	984.00	984.00
2. Night Watchmen	2,160.00	2,160.00	2,160.00
1. Instrument Man	1,500.00	1,500.00	1,500.00
1. Compressor Operator	1,080.00	1,080.00	1,080.00
1. Equipment-Maint.Carpenter	1,200.00	1,200.00	1,200.00
18. Laborers	17,712.00	17,712.00	17,712.00
1. Part-time Laborer	540.00	540.00	540.00
Extra Labor	35,457.20	7,414.00	7,414.00
	\$174,900.00	\$145,000.00	\$145,000.00

APPROPRIATIONS

ELECTRIC LINE APPROPRIATIONS

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 702100			
702101 Salaries & Wages	\$ 99,800.00	\$ 75,000.00	\$ 75,000.00
MATERIALS - 702200			
702201 Sand, Gravel, Cement	\$ 400.00	\$ 100.00	\$ 100.00
702202 Lumber, Brick, Etc.	500.00	300.00	300.00
702203 Steel & Hardware	15,000.00	12,000.00	12,000.00
702206 Poles	15,000.00	10,000.00	10,000.00
702207 Electric Wire & Cable	40,000.00	35,000.00	35,000.00
702208 Insulators & Braces	5,000.00	3,500.00	3,500.00
702209 Transformers	60,000.00	45,000.00	45,000.00
702211 Meters	17,500.00	12,500.00	12,500.00
702212 Meter Boxes	8,000.00	5,000.00	5,000.00
702219 Sundry Materials	3,000.00	2,000.00	2,000.00
702220 Street Light Fixtures	5,000.00	3,500.00	3,500.00
702222 Capacitors	6,500.00	6,500.00	6,500.00
702247 Oil Circuit Breakers, Disconnects	27,000.00	27,000.00	27,000.00
702248 Relays, Inst. Transformers	6,000.00	6,000.00	6,000.00
	\$202,900.00	\$168,400.00	\$168,400.00
SUPPLIES - 702300			
702315 Gas & Oil	\$ 2,000.00	\$ 1,700.00	\$ 1,700.00
702320 Small Tools	200.00	200.00	200.00
702323 Light Globes	300.00	300.00	300.00
702324 Street Light Supplies	200.00	200.00	200.00
702340 Sundry Supplies	300.00	300.00	300.00
	\$ 3,000.00	\$ 2,700.00	\$ 2,700.00
SERVICES - 702400			
702403 Workmen's Insurance	\$ 2,500.00	\$ 1,700.00	\$ 1,700.00
CAPITAL EXPENDITURES - 702900			
702955 Underground System	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
702963 Equipment	3,000.00	3,000.00	3,000.00
702963 Furniture & Fixtures	300.00	300.00	300.00
702964 Autos & Trucks	4,800.00	4,800.00	4,800.00
702968 Sub-Stations	12,000.00		
702968A Supervisory Control System	12,000.00	12,000.00	12,000.00
	\$39,100.00	\$27,100.00	\$27,100.00
	\$353,300.00	\$274,900.00	\$274,900.00

APPROPRIATIONS
ELECTRIC LINE MAINTENANCE
For the Year 1940

1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
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SALARIES & WAGES - 703100

703101	Salaries & Wages	<u>\$ 75,000.00</u>	<u>\$ 70,000.00</u>	<u>\$ 70,000.00</u>
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MATERIALS - 703200

703201	Sand, Gravel, Etc.	\$ 25.00	\$ 10.00	\$ 10.00
703202	Lumber, Brick, Etc.	50.00	50.00	50.00
703203	Steel & Hardware	700.00	500.00	500.00
703206	Poles	1,000.00	500.00	500.00
703207	Electric Wire & Cable	2,500.00	2,500.00	2,500.00
703208	Insulators & Braces	200.00	100.00	100.00
703209	Transformers	4,000.00	2,000.00	2,000.00
703211	Meters	300.00	250.00	250.00
703212	Meter Boxes	100.00	100.00	100.00
703219	Sundry Materials	1,000.00	1,000.00	1,000.00
703220	Street Light Fixtures	1,000.00	500.00	500.00
		<u>\$ 10,875.00</u>	<u>\$ 7,810.00</u>	<u>\$ 7,810.00</u>

SUPPLIES - 703300

703309	Ice	\$ 500.00	\$ 500.00	\$ 500.00
703314	Flashlight Supplies	20.00	20.00	20.00
703315	Gas & Oil	2,300.00	2,000.00	2,000.00
703316	Tires & Tubes	800.00	600.00	600.00
703320	Small Tools	500.00	500.00	500.00
703321	Stationery & Office Sup.	750.00	750.00	750.00
703323	Light Globes	5,000.00	5,000.00	5,000.00
703324	Street Light Supplies	1,500.00	1,500.00	1,500.00
703325	Sundry Electric Supplies	200.00	200.00	200.00
703340	Sundry Supplies	1,200.00	1,000.00	1,000.00
		<u>\$ 12,770.00</u>	<u>\$ 12,070.00</u>	<u>\$ 12,070.00</u>

SERVICES - 703400

703403	Workmen's Insurance	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00
703404	Auto Insurance	900.00	900.00	900.00
703412	Telephone & Telegraph	1,050.00	1,050.00	1,050.00
703432	Dues & Subscriptions	25.00	25.00	25.00
703450	Sundry Services	300.00	300.00	300.00
		<u>\$ 3,975.00</u>	<u>\$ 3,775.00</u>	<u>\$ 3,775.00</u>

REPAIRS - 703500

703556	To Meters	\$ 100.00	\$ 100.00	\$ 100.00
703562	To Equipment	400.00	400.00	400.00
703564	To Autos & Trucks	1,500.00	1,500.00	1,500.00
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>

MISCELLANEOUS - 703800

703804	Traveling Expenses	\$ 50.00	\$ 50.00	\$ 50.00
703869	Traffic Signal Replacements	500.00	100.00	100.00
		550.00	150.00	150.00
		<u>\$ 105.970.00</u>	<u>\$ 95,805.00</u>	<u>\$ 95,805.00</u>

APPROPRIATIONS

PUMPING PLANT

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED	1940 APPROVED COUNCIL
SALARIES & WAGES - 704100			
3 Pump Tenders	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1 Relief Tender	1,200.00	1,200.00	1,200.00
Labor	220.00	220.00	220.00
	\$ 5,020.00	\$ 5,020.00	\$ 5,020.00
SUPPLIES - 704300			
704340 Sundry Supplies	\$ 14.50	\$ 14.50	\$ 14.50
704302 Oil & Waste	45.00	45.00	45.00
	\$ 59.50	\$ 59.50	\$ 59.50
SERVICES - 704400			
704403 Workmen's Insurance	\$ 100.00	\$ 100.00	\$ 100.00
704410 Light & Power	30,000.00	30,000.00	30,000.00
	\$ 30,100.00	\$ 30,100.00	\$ 30,100.00
REPAIRS - 704500			
704560 To Buildings	\$ 25.00	\$ 25.00	\$ 25.00
704560A To Intake Tunnel	2,420.98	2,420.98	2,420.98
704561 To Machinery	1,700.00	1,700.00	1,700.00
	\$ 4,145.98	\$ 4,145.98	\$ 4,145.98
CAPITAL EXPENDITURES - 704900			
704961 Machinery	\$ 754.00	\$ 754.00	\$ 754.00
	\$ 40,079.48	\$ 40,079.48	\$ 40,079.48
704999 Lease:			
Water to Other Divisions	1,600.00	1,440.00	1,440.00
	\$ 38,479.48	\$ 38,639.48	\$ 38,639.48

APPROPRIATIONS

FILTER PLANT

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 705100</u>			
1 Superintendent, 3 Mos.	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1 Chemist	1,800.00	1,725.00	1,725.00
4 Operators	6,760.00	6,480.00	6,480.00
4 Asst. Operators:			
2 Asst. Operators	2,580.00	2,580.00	2,580.00
2 Asst. Operators	2,640.00	2,640.00	2,640.00
1 Janitor	1,020.00	1,020.00	1,020.00
Extra Labor	300.00	300.00	300.00
	<u>\$ 17,800.00</u>	<u>\$ 17,445.00</u>	<u>\$ 17,445.00</u>
<u>SUPPLIES - 705300</u>			
705302 Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
705303 Chemicals	24,000.00	24,000.00	24,000.00
705308 Laboratory Supplies	300.00	300.00	300.00
705309 Ice	20.00	20.00	20.00
705311 Fuel & Gas	30.00	30.00	30.00
705313 Janitor Supplies	50.00	50.00	50.00
705314 Flashlight Supplies	10.00	10.00	10.00
705320 Small Tools	75.00	75.00	75.00
705321 Stationery & Office Supplies	100.00	100.00	100.00
705323 Light Globes	25.00	25.00	25.00
705340 Sundry Services	25.00	25.00	25.00
	<u>\$ 24,675.00</u>	<u>\$ 24,675.00</u>	<u>\$ 24,675.00</u>
<u>SERVICES - 705400</u>			
705403 Workmen's Insurance	\$ 330.00	\$ 330.00	\$ 330.00
705410 Light & Power	1,500.00	1,500.00	1,500.00
705412 Telephone & Telegraph	200.00	200.00	200.00
705432 Dues & Subscriptions	25.00	25.00	25.00
	<u>\$ 2,055.00</u>	<u>\$ 2,055.00</u>	<u>\$ 2,055.00</u>
<u>REPAIRS - 705500</u>			
705550 To Grounds	\$ 100.00	\$ 100.00	\$ 100.00
705560 To Buildings	2,500.00	2,000.00	2,000.00
705562 To Equipment	750.00	750.00	750.00
	<u>\$ 3,350.00</u>	<u>\$ 2,850.00</u>	<u>\$ 2,850.00</u>
<u>MISCELLANEOUS - 705800</u>			
705806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 705900</u>			
705962 Equipment	\$ 1,000.00	\$ 49,180.00	\$ 47,325.00
	<u>\$ 49,180.00</u>	<u>\$ 47,325.00</u>	<u>\$ 47,325.00</u>

APPROPRIATIONS

WATER DIVISION

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 706 - 707100				
1 Assistant Superintendent		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1 Field Engineer		1,800.00	1,800.00	1,800.00
1 Service Man		1,620.00	1,620.00	1,620.00
2 Construction Foremen		3,600.00	3,600.00	3,600.00
1 Sub Foreman		1,500.00	1,320.00	1,320.00
1 Trenching Machine & Air Compressor Operator		1,320.00	1,320.00	1,320.00
1 Air Compressor Operator		1,200.00	1,200.00	1,200.00
1 Truck Driver		1,320.00	1,320.00	1,320.00
1 Dump Truck Driver (Laborer)		1,080.00	1,080.00	1,080.00
3 Pipe Fitters:				
3 Class A Pipe Fitters		3,420.00	3,060.00	3,060.00
3 Class B Pipe Fitters		3,060.00	3,060.00	3,060.00
2 Class C Pipe Fitters		1,920.00	1,920.00	1,920.00
Laborers		23,000.00	20,000.00	20,000.00
1 Superintendent		3,600.00	3,600.00	3,600.00
1 Design Engineer		2,400.00	2,220.00	2,220.00
1 Pitometer Survey Man		1,680.00	1,620.00	1,620.00
1 Pitometer Survey Man Asst.		1,200.00	1,200.00	1,200.00
1 Meter Shop Repairman		1,800.00	1,800.00	1,800.00
1 Routine Meter Tester		1,620.00	1,500.00	1,500.00
1 Routine Meter Tester Asst.		1,080.00	1,020.00	1,020.00
3 Meter Trouble Men		6,000.00	4,500.00	4,500.00
2 Leak Foremen		3,800.00	3,800.00	3,800.00
2 Leak Foremen Assts.		2,640.00	2,640.00	2,640.00
2 Leak Helpers		2,160.00	2,100.00	2,100.00
		\$ 74,920.00	\$ 69,400.00	\$ 69,400.00

APPROPRIATIONS

WATER LINE EXTENSIONS

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 706100				
706101 Salaries & Wages		\$ 46,940.00	\$ 43,400.00	\$ 43,400.00
MATERIALS - 706200				
706202 Lumber, Brick, Cement		\$ 600.00	\$ 600.00	\$ 600.00
706205 Water Pipe		65,000.00	60,000.00	60,000.00
706210 Pipe Fittings		1,100.00	1,100.00	1,100.00
706211 Meters		15,000.00	15,000.00	15,000.00
706212 Meter Boxes		4,500.00	4,500.00	4,500.00
706219 Sundry Materials		100.00	60.00	60.00
706241 Valves & Parts		4,000.00	3,900.00	3,900.00
706242 Fire Hydrants & Parts		4,000.00	3,600.00	3,600.00
706243 Joint Materials		2,700.00	2,650.00	2,650.00
706244 Manholes & Valve Casings		1,000.00	900.00	900.00
706245 Brass & Copper Fittings		6,000.00	5,500.00	5,500.00
706246 Cast Iron Fittings		4,500.00	4,000.00	4,000.00
		\$108,500.00	\$101,810.00	\$101,810.00
SUPPLIES - 706300				
706309 Ice		\$ 150.00	\$ 150.00	\$ 150.00
706315 Gas & Oil		1,700.00	1,700.00	1,700.00
706316 Tires & Tubes		250.00	250.00	250.00
706320 Small Tools		200.00	200.00	200.00
706340 Sundry Supplies		150.00	150.00	150.00
		\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
SERVICES - 706400				
706403 Workmen's Insurance		\$ 950.00	\$ 950.00	\$ 950.00
706450 Sundry Services		2,500.00	2,500.00	2,500.00
		\$ 3,450.00	\$ 3,450.00	\$ 3,450.00
CAPITAL EXPENDITURES - 706900				
706962 Equipment		\$ 5,000.00	\$ 1,000.00	\$ 1,000.00
706963 Furniture & Fixtures		200.00	200.00	200.00
706964 Autos & Trucks		2,500.00	2,500.00	2,500.00
		\$ 7,700.00	\$ 3,700.00	\$ 3,700.00
		\$169,040.00	\$154,810.00	\$154,810.00

APPROPRIATIONS

WATER LINE MAINTENANCE

For the Year 1940

	1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 707100			
707101 Salaries & Wages	\$ 27,980.00	\$ 26,000.00	\$ 26,000.00
MATERIALS - 707200			
707205 Water Pipe	\$ 400.00	\$ 400.00	\$ 400.00
707210 Pipe Fittings	300.00	300.00	300.00
707212 Meter Boxes	350.00	350.00	350.00
707219 Sundry Materials	100.00	100.00	100.00
707241 Valves & Parts	200.00	200.00	200.00
707242 Fire Hydrants & Parts	500.00	500.00	500.00
707243 Joint Materials	150.00	150.00	150.00
707244 Manholes & Valve Casings	50.00	50.00	50.00
707245 Brass & Copper Fittings	300.00	300.00	300.00
707246 Cast Iron Fittings	150.00	150.00	150.00
	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SUPPLIES - 707300			
707309 Ice	\$ 350.00	\$ 200.00	\$ 200.00
707311 Fuel	25.00	25.00	25.00
707315 Gas & Oil	1,200.00	1,200.00	1,200.00
707316 Tires & Tubes	600.00	600.00	600.00
707320 Small Tools	500.00	400.00	400.00
707321 Stationery & Printing	150.00	150.00	150.00
707327 Engineer's Supplies	300.00	300.00	300.00
707340 Sundry Supplies	150.00	150.00	150.00
	\$ 3,275.00	\$ 3,025.00	\$ 3,025.00
SERVICES - 707400			
707403 Workmen's Insurance	\$ 700.00	\$ 575.00	\$ 575.00
707404 Auto Insurance	500.00	500.00	500.00
707412 Telephone & Telegraph	300.00	765.00	765.00
707432 Dues & Subscriptions	20.00	20.00	20.00
707450 Sundry Services	250.00	250.00	250.00
	\$ 1,770.00	\$ 2,110.00	\$ 2,110.00
REPAIRS - 707500			
707556 To Meters	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
707562 To Equipment	500.00	500.00	500.00
707564 To Autos & Trucks	2,000.00	2,000.00	2,000.00
	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	\$ 39,525.00	\$ 37,635.00	\$ 37,635.00
WORK for Compensation and Expense Refunds			
	2,000.00	2,500.00	2,500.00
	\$ 37,525	\$ 35,135.00	\$ 35,135.00

APPROPRIATIONS

SEWER DEPARTMENT

For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 708-709100</u>				
1	General Foreman	\$ 2,100.00	\$ 1,920.00	\$ 1,920.00
5	Assistant Foremen:			
	1 Maintenance Foreman	1,620.00	1,500.00	1,500.00
	2 Extension Foremen	3,000.00	2,760.00	2,760.00
	1 Extension Foreman	1,200.00	1,200.00	1,200.00
	1 House Connection Foreman	1,500.00	1,380.00	1,380.00
2	Repairmen	2,520.00	2,520.00	2,520.00
2	Pump Tenders	1,920.00	1,920.00	1,920.00
3	Pipe Layers	4,000.00	3,140.00	3,140.00
1	Night Watchman	1,095.00	1,095.00	1,095.00
1	Utility Man	1,095.00	1,095.00	1,095.00
3	Compressor Operators	2,550.00	2,550.00	2,550.00
1	Truck Driver	1,020.00	1,020.00	1,020.00
25	Laborers	24,300.00	24,300.00	24,300.00
	Extra Labor	14,580.00	9,000.00	9,000.00
		\$ 62,500.00	\$ 55,400.00	\$ 55,400.00

APPROPRIATIONS

SEWER LINE EXTENSIONS

For the Year 1940

		1940 DEPT. REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 708100</u>				
708101	Salaries & Wages	\$ 40,500.00	\$ 33,410.00	\$ 33,410.00
<u>MATERIALS - 708200</u>				
708201	Sand, Gravel, Etc.	\$ 250.00	\$ 250.00	\$ 250.00
708202	Lumber, Brick, Cement	1,200.00	1,000.00	1,000.00
708204	Sewer Pipe	15,000.00	12,000.00	12,000.00
708219	Miscellaneous	900.00	750.00	750.00
		\$ 17,350.00	\$ 14,000.00	\$ 14,000.00
<u>SUPPLIES - 708300</u>				
708315	Gas & Oil	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
708320	Small Tools	100.00	90.00	90.00
708340	Sundry Supplies	100.00	50.00	50.00
		\$ 1,200.00	\$ 1,140.00	\$ 1,140.00
<u>REPAIRS - 708500</u>				
708562	To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
708564	To Autos & Trucks	100.00	100.00	100.00
		\$ 150.00	\$ 150.00	\$ 150.00
<u>CAPITAL EXPENDITURES - 708900</u>				
708962	Equipment	\$ 600.00	\$ 200.00	\$ 200.00
708964	Autos & Trucks	900.00		
		\$ 1,500.00	\$ 200.00	\$ 200.00
		\$ 60,550.00	\$ 48,900.00	\$ 48,900.00

APPROPRIATIONS

SEWER LINE MAINTENANCE

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED	1940 APPROVED COUNCIL
<u>SALARIES & WAGES - 709100</u>			
709101 Salaries & Wages	\$ 22,000.00	\$ 21,990.00	\$ 21,990.00
<u>MATERIALS - 709200</u>			
709201 Sand, Gravel, Etc.	\$ 100.00	\$ 80.00	\$ 80.00
709202 Lumber, Brick, Cement	400.00	350.00	350.00
709204 Sewer Pipe	2,000.00	2,000.00	2,000.00
709219 Miscellaneous	250.00	250.00	250.00
	\$ 2,750.00	\$ 2,680.00	\$ 2,680.00
<u>SUPPLIES - 709300</u>			
709309 Ice	\$ 15.00	\$ 10.00	\$ 10.00
709315 Gas & Oil	1,000.00	1,000.00	1,000.00
709316 Tires & Tubes	300.00	200.00	200.00
709320 Small Tools	300.00	175.00	175.00
709321 Stationery & Office Supplies	50.00	25.00	25.00
709340 Sundry Supplies	100.00	75.00	75.00
709341 Fire Hose	456.00	100.00	100.00
	\$ 2,221.00	\$ 1,585.00	\$ 1,585.00
<u>SERVICES - 709400</u>			
709404 Auto Insurance	\$ 290.00	\$ 290.00	\$ 290.00
709410 Light & Power	4,000.00	4,000.00	4,000.00
709411 Water	1,200.00	1,200.00	1,200.00
709412 Telephone & Telegraph	170.00	170.00	170.00
709460 Basements	120.00	120.00	120.00
	\$ 5,780.00	\$ 5,780.00	\$ 5,780.00
<u>REPAIRS - 709500</u>			
709560 To Building	\$ 350.00	\$ 75.00	\$ 75.00
709562 To Equipment	125.00	50.00	50.00
709564 To Autos & Trucks	1,000.00	950.00	950.00
	\$ 1,475.00	\$ 1,105.00	\$ 1,105.00
<u>MISCELLANEOUS - 709800</u>			
709806 Auto Allowance	\$ 100.00	\$ 50.00	\$ 50.00
709805 Pavement Repairs	50.00	25.00	25.00
709830 Sundry	240.00		
Gas Indicator	\$ 390.00	\$ 75.00	\$ 75.00
	\$ 34,615.00	\$ 33,215.00	\$ 33,215.00

APPROPRIATIONS

NEW SEWER PLANT

For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 710100			
1. Superintendent - 3 Mos.	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1. Chemist	1,500.00	1,500.00	1,500.00
3. Operators	4,320.00	4,320.00	4,320.00
4. Asst. Operators:			
1 Asst. Operator	1,200.00	1,200.00	1,200.00
3 Asst. Operators	3,240.00	3,240.00	3,240.00
3. Laborers	2,900.00	2,700.00	2,700.00
1. Repairman	1,440.00	1,440.00	1,440.00
Extra Labor	250.00	200.00	200.00
	\$ 15,350.00	\$ 15,300.00	\$ 15,300.00
MATERIALS - 710200			
710201. Sand	\$ 150.00	\$ 25.00	\$ 25.00
710202. Lumber, Brick, Cement		25.00	25.00
	\$ 150.00	\$ 50.00	\$ 50.00
SUPPLIES - 710300			
710302. Oil & Waste	\$ 100.00	\$ 75.00	\$ 75.00
710303. Chemicals	2,500.00	1,250.00	1,250.00
710308. Laboratory	150.00	125.00	125.00
710309. Ice	10.00		
710313. Janitor Supplies	40.00	35.00	35.00
710316. Gas & Oil	200.00	175.00	175.00
710316. Tires & Tubes	25.00	25.00	25.00
710320. Small Tools	100.00	60.00	60.00
710323. Light Globes	25.00	20.00	20.00
710340. Sundry Supplies	50.00	50.00	50.00
	\$ 3,200.00	\$ 1,815.00	\$ 1,815.00
SERVICES - 710400			
710404. Auto Insurance	\$ 35.00	\$ 35.00	\$ 35.00
710410. Light & Power	8,750.00	8,750.00	8,750.00
710411. Water	65.00	65.00	65.00
710412. Telephone & Telegraph	125.00	125.00	125.00
	\$ 8,975.00	\$ 8,975.00	\$ 8,975.00
REPAIRS - 710500			
710560. To Buildings	\$ 200.00	\$ 150.00	\$ 150.00
710550. To Grounds	100.00	75.00	75.00
710561. To Machinery	200.00	125.00	125.00
710562. To Equipment	500.00	475.00	475.00
710564. To Autos & Trucks	50.00	50.00	50.00
	\$ 1,050.00	\$ 875.00	\$ 875.00
CAPITAL EXPENDITURES - 710900			
710962. Equipment	\$ 1,000.00	\$ 500.00	\$ 500.00
	\$ 30,725.00	\$ 28,015.00	\$ 28,015.00

APPROPRIATIONS
WATER & LIGHT OFFICE
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARY & WAGES - 711100			
1. Office Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
3. Cashiers:			
1 Cashier	1,860.00	1,860.00	1,860.00
1 Cashier	1,800.00	1,800.00	1,800.00
1 Cashier	1,680.00	1,680.00	1,680.00
1. Rate Clerk	1,920.00	1,920.00	1,920.00
2. Bookkeepers:			
1 Bookkeeper	1,800.00	1,800.00	1,800.00
1 Bookkeeper	1,680.00	1,680.00	1,680.00
1. Stenographer	1,440.00	1,440.00	1,440.00
2. Clerks:			
1 Installation Clerk	1,680.00	1,680.00	1,680.00
1 Combination Clerk	1,680.00	1,680.00	1,680.00
5. Clerks	5,760.00	7,200.00	7,200.00
1. Relief Telephone Operator	1,380.00	1,320.00	1,320.00
4. Machine Operators	6,240.00	6,240.00	6,240.00
5. Meter Readers	7,980.00	7,800.00	7,800.00
2. Collectors	2,280.00	2,760.00	2,760.00
2. Bill Deliverers	2,640.00	2,520.00	2,520.00
Extra Help	600.00	300.00	300.00
1. Meter Reader & Collector for T. P. & L. Line	1,200.00	1,200.00	1,200.00
	\$ 46,620.00	\$ 47,280.00	\$ 27,280.00

APPROPRIATIONS
WATER & LIGHT OFFICE
For the Year 1940

	1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
SALARIES & WAGES - 711100			
711101 Salaries & Wages	\$ 46,620.00	\$ 47,280.00	\$ 47,280.00
SUPPLIES - 711300			
711315 Gas & Oil	\$ 135.00	\$ 135.00	\$ 135.00
711316 Tires & Tubes	25.00	25.00	25.00
711321 Stationery & Office Supplies	2,500.00	2,250.00	2,250.00
711322 Postage	1,350.00	1,050.00	1,050.00
711340 Sundry Supplies	10.00	10.00	10.00
	\$ 4,020.00	\$ 3,470.00	\$ 3,470.00
SERVICES - 711400			
711403 Workmen's Insurance	\$ 400.00	\$ 375.00	\$ 375.00
711404 Auto Insurance	25.00	25.00	25.00
711405 Bonding Expense	150.00	170.00	170.00
711412 Telephone & Telegraph	600.00	585.00	585.00
711450 Sundry Services	25.00	10.00	10.00
	\$ 1,230.00	\$ 1,165.00	\$ 1,165.00
REPAIRS - 711500			
711563 To Furniture & Fixtures	\$ 300.00	\$ 200.00	\$ 200.00
711564 To Autos	25.00	100.00	100.00
	\$ 325.00	\$ 300.00	\$ 300.00
MISCELLANEOUS - 711800			
711806 Auto Allowance	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
CAPITAL EXPENDITURES - 711900			
711963 Furniture & Fixtures	\$ 300.00	\$ 200.00	\$ 200.00
711964 Autos & Trucks	700.00		
	\$ 1,000.00	\$ 200.00	\$ 200.00
	\$ 54,755.00	\$ 53,975.00	\$ 53,975.00

APPROPRIATIONS

GENERAL DIVISION - W. L. P. FUND

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SERVICES - 712400</u>			
712401	Fire & Tornado Ins.	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
712413	Public Liability Ins.	3,750.00	3,750.00	3,750.00
712420	Professional Services	750.00	750.00	750.00
		\$ 6,400.00	\$ 6,400.00	\$ 6,400.00
	<u>MISCELLANEOUS - 712800</u>			
712802	Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
712803	Rent Paid	250.00	250.00	250.00
712830	Sundry	250.00	250.00	250.00
712880A	Howard Suit	2,000.00	2,000.00	2,000.00
		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ 9,400.00	\$ 9,400.00	\$ 9,400.00

APPROPRIATIONS

WIRING INSPECTOR

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 713100</u>			
1	Electric Inspector	\$ 2,700.00	\$ 2,640.00	\$ 2,640.00
1	Clerk	1,320.00	1,320.00	1,320.00
2	Asst. Inspectors:			
	1 Asst. Inspector	1,980.00	1,920.00	1,920.00
	1 Asst. Inspector	1,500.00	1,380.00	1,380.00
		\$ 7,500.00	\$ 7,260.00	\$ 7,260.00
	<u>SUPPLIES - 713300</u>			
713320	Small Tools	\$ 10.00	\$ 10.00	\$ 10.00
713321	Stationery & Office Supplies	25.00	25.00	25.00
713322	Postage	25.00	25.00	25.00
		\$ 60.00	\$ 60.00	\$ 60.00
	<u>SERVICES - 713400</u>			
713412	Telephone & Telegraph	\$ 150.00	\$ 135.00	\$ 135.00
713432	Dues & Subscriptions	15.00	15.00	15.00
713404	Auto Insurance	25.00	25.00	25.00
		\$ 190.00	\$ 175.00	\$ 175.00
	<u>CAPITAL EXPENDITURES - 713900</u>			
713964	Autos & Trucks	\$ 800.00	\$ 7,495.00	\$ 7,495.00

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1940

		1940 DEPT REQUEST	1940 RECOMMENDED BY CITY MGR.	1940 APPROVED COUNCIL
	<u>SALARIES & WAGES - 714100</u>			
1	Plumbing Inspector	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Asst. Plumbing Inspector	1,800.00	1,800.00	1,800.00
		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	<u>SUPPLIES - 714300</u>			
714320	Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
714321	Stationery & Printing	150.00	150.00	150.00
		\$ 165.00	\$ 165.00	\$ 165.00
	<u>SERVICES - 714400</u>			
714412	Telephone & Telegraph	\$ 110.00	\$ 110.00	\$ 110.00
714430	Public Printing	50.00	50.00	50.00
		\$ 160.00	\$ 160.00	\$ 160.00
	<u>MISCELLANEOUS - 714800</u>			
714806	Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00
714830	Sundries	20.00	20.00	20.00
		\$ 620.00	\$ 620.00	\$ 620.00
	<u>CAPITAL EXPENDITURES - 714900</u>			
714963	Furniture & Fixtures	\$ 50.00	\$ 20.00	\$ 20.00
		\$ 5,195.00	\$ 5,165.00	\$ 5,165.00

CITY OF AUSTIN, TEXAS
INTEREST AND SINKING FUND APPROPRIATIONS
FOR THE YEAR 1940

CITY OF AUSTIN, TEXAS

FOR THE YEAR 1940

Upon motion, seconded and carried, the meeting was recessed at 11:20 A. M., subject to call
of the Mayor.

Approved Tom Miller.
Mayor

Attest:

Walter McLean
City Clerk