

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 23, 1941.

The City Council convened in regular session, at the regular meeting place in the Council Room at the Municipal Building, on Thursday, January 23, 1941, at 10:40 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilman Alford, Bartholomew, Gillis, and Mayor Miller; absent, Councilman Wolf.

The Minutes of the regular meeting of January 16 and the special meeting of January 17 were read and upon motion of Councilman Alford were adopted as read by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following ordinance was introduced by Councilman Gillis:

AN ORDINANCE AMENDING THAT CERTAIN ORDINANCE ENTITLED "AN ORDINANCE REGULATING TRAFFIC UPON THE PUBLIC STREETS OF THE CITY OF AUSTIN, PRESCRIBING PENALTIES FOR THE VIOLATION OF SAME, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY," WHICH ORDINANCE WAS PASSED BY THE CITY COUNCIL MAY 6, 1937, AND IS RECORDED IN BOOK "K", PAGES 159-179, INCLUSIVE, OF THE ORDINANCE RECORDS OF THE CITY OF AUSTIN, BY ADDING TO SECTION 22, SUB-SECTION (e), WHICH PROVIDES FOR A TWO HOUR PARKING LIMIT, A CERTAIN SECTION OF EAST FOURTH STREET; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY.

The ordinance was read the first time and Councilman Gillis moved that the rules be suspended and the ordinance be passed to its second reading. The motion was seconded by Councilman Alford, and the same prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The ordinance was read the second time and Councilman Gillis moved that the rules be further suspended and the ordinance be passed to its third reading. The motion was seconded by Councilman Alford, and the same prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The ordinance was read the third time and Councilman Gillis moved that the ordinance be finally passed. The motion was seconded by Councilman Alford, and the same prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The Mayor declared the ordinance finally passed.

The following report of the Board of Adjustment was received:

"Austin, Texas
January 17, 1941

The Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting held on January 14, 1941, which is hereby respectfully submitted for your consideration:

R E S O L U T I O N .

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Paul R. Tilley, requesting a change in the Use designation of the following property:

South 107' of Lot 1, Block 131, being the north-east corner of 11th Street and Rio Grande Street

from "B" Residence District and First Height and Area District to "C" Commercial District and First Height and Area District; and

WHEREAS, the Board of Adjustment carefully considered this application at a meeting held on January 14, 1941; and

WHEREAS, this property is located opposite Pease School in a predominantly residential area in which there is only one non-conforming commercial use at the corner of 12th Street and Rio Grande Street; and

WHEREAS, in the past numerous requests for changes of other property in this neighborhood to a commercial classification have been denied owing to the vigorous objections of property owners, school authorities and for the protection of the safety of school children and the elimination of future traffic hazards; therefore,

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT this change is not recommended to the City Council on the grounds that the same is contrary to the public interest, would create a spot zone and would not be in accord with a sound, comprehensive zoning plan of the City of Austin.

Respectfully submitted,

/s/ H. F. Kuehne
Chairman. "

The foregoing matter of change of zoning of said property at Eleventh and Rio Grande Streets was ordered laid on the table.

The following report of the Board of Adjustment was received:

"Austin, Texas
January 14, 1941

The Honorable Mayor and City Council
Austin, Texas

Gentlemen:

The following is a copy of a resolution which was passed by the Board of Adjustment at a meeting held on January 14, 1941, which is hereby respectfully submitted for your consideration:

R E S O L U T I O N .

WHEREAS, the City Council of the City of Austin, pursuant to the terms of Section 30 of the Zoning Ordinance of the City of Austin, has referred to the Zoning Board of Adjustment for its consideration a petition of Jessie Perry, et al., requesting a change in the Use designation of the following property:

All that land located between the alley west of Speedway and Avenue D, and bordering West 40th Street on both the north and south sides and extending north from W. 40th Street approximately 150 feet, and south from W. 40th Street approximately 150 feet;

from "C" Commercial District and First Height and Area District to "A" Residential District and First Height and Area District; and

WHEREAS, the concurrent petition of Mrs. M. H. Lindeman, owner of property at 3913 Avenue D, was also referred to the Zoning Board of Adjustment by the City Council, which petition requested that the above described property remain as now zoned; and

WHEREAS, the Board of Adjustment considered these applications at a hearing held on January 14, 1941, at which meeting a large group of property owners owning property in this area and adjacent thereto appeared and plead for this change; and there also appeared Mr. and Mrs. M. H. Lindeman pleading for the retention of the zoning designation of this property; and

WHEREAS, the appellants, Mr. and Mrs. M. H. Lindeman, have previously appealed to the Board of Adjustment for a variation of the zoning regulations affecting their property at 3913 Avenue D, which is included in the area which petitioners seek to change, for the purpose of erecting a building and manufacturing mayonnaise therein; and

WHEREAS, the Board, after a due hearing on this appeal, upheld the Building Inspector in refusing a permit and denied a variation, as manufacturing is prohibited in a "C" Commercial District, and on the vigorous protest of a large number of property owners who are now seeking to change the zoning classification of the property to a Residence "A" District; and

WHEREAS, the appellant, Mr. M. H. Lindeman, admitted that he had bought the property knowing that the proposed use was prohibited by the Zoning Ordinance but relied on obtaining a variation from the Board of Adjustment and apparently did not ascertain beforehand the attitude of the neighborhood toward his proposed development, nor the probable action of the Board of Adjustment; and

WHEREAS, the property owners who are now petitioning for the re-classification of the property affirmed that they were unaware of the present classification of their property as commercial property and had purchased and built their homes under the impression that they were in an "A" Residence District, and that they were not only opposed to a manufacturing establishment in this area but also to the further development thereof for business or permitted commercial uses; and

WHEREAS, the examination of the zoning maps and records of the Zoning Commission discloses that the property from Speedway to Avenue D on both sides of 40th Street, including the four corners of Speedway and 40th Street, were originally zoned as a "C" Commercial District, at which time there existed a commercial building at the intersection of 40th Street and Speedway and the Austin Street Railway tracks ran along 40th Street close to the south curb line which may have influenced the Zoning Commission to designate this property as commercial property; and

WHEREAS, at the present time, the street car tracks have been removed and there is only one commercial use in this area, all the remainder thereof being developed for residential uses, and it being the desire of the majority of the property owners that the portion of the area above described be changed back to "A" Residence District; therefore,

BE IT RESOLVED BY THE BOARD OF ADJUSTMENT:

THAT this change is recommended to the City Council on the grounds that this property is residential property so developed and adapted for such purposes and in response to a general demand of the property owners therein.

Respectfully submitted,

BOARD OF ADJUSTMENT

By /s/ H. F. Kuehne
Chairman. "

The matter of change in zoning of the property described in the foregoing report of the Board of Adjustment was ordered laid on the table.

The written application of Emmett Sholton for an exception to the Zoning Ordinance so as to permit the sale of wine and beer on the north side of his property at the mouth of Bee Creek was received; and the matter was referred to the Board of Adjustment for consideration and report.

The following resolution was introduced by Councilman Gillis:

WHEREAS, in making a general study of the names of the streets within the City of Austin in conjunction with the street marking program now being carried out, it has become apparent that the names of certain streets should be changed in order to avoid duplicate street names; and

WHEREAS, the City Engineer of the City of Austin has prepared a list of the streets whose names should be changed and has recommended the names to be adopted in lieu of the names now being used; and

WHEREAS, after reviewing and considering the recommendations of said City Engineer, it is deemed advisable by the City Council to adopt said recommendations in order to avoid further confusion in delivery services and in public records in general; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the streets within the City of Austin as hereinafter listed be named and marked as follows:

- (1) The street shown upon the maps of the City of Austin as "Davis Street," being the first street west of Hillview Road and extending from West 35th Street (or State Street) southerly approximately two blocks, be known and designated hereafter as -----MAYWOOD AVENUE
- (2) The street shown upon the maps of the City of Austin as "Wilson Street," and being the third street west of Hillview Road and extending from West 35th Street (or State Street) southerly two blocks, be known and designated hereafter as ----- WADE AVENUE
- (3) The street shown upon the maps of the City of Austin as "Turner Avenue" and being the second street west of Hillview Road and extending from West 35th Street (or State Street) south two blocks, be known and designated hereafter as ----- SCENIC DRIVE
- (4) The street shown upon the maps of the City of Austin as "Center Street," and being the second street south of North Loop Boulevard, extending from Burnet Road to Woodrow Avenue, be known and designated hereafter as -----WEST 51ST STREET
- (5) The street shown upon the maps of the City of Austin as "Park Avenue," being the first street east of Pedernales Street and extending from East Sixth Street northerly one block, be known and designated hereafter as ----- CALLES STREET
- (6) The street shown upon the maps of the City of Austin as "Milam Street," and being the first street west of Wilson Street and extending from Oltorf Street north and south one block, be known and designated hereafter as ----- DURWOOD STREET
- (7) The street shown upon the maps of the City of Austin as John D. McCall Road, being the first street west of Sharon Lane and extending from Forest Trail to Indian Trail, be known and designated hereafter as ----- McCALL ROAD

Upon motion of Councilman Gillis, the foregoing resolution was adopted by the following vote:

Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following resolution was introduced by Councilman Alford:

WHEREAS, Texas Public Service Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT Texas Public Service Company be, and the same is hereby, permitted to lay and construct its gas mains in and upon the following streets:

- (1) A gas main in WINSTED LANE from a point 148 feet north of Quarry Road southerly 109 feet, the centerline of which gas main shall be 12 feet west of, and parallel to, the east property line of said Winsted Lane.

Said gas main described above shall have a covering of not less than $2\frac{1}{2}$ feet.

- (2) A gas main in WEST 44TH STREET from Avenue A easterly 88 feet, the centerline of which gas main shall be 25 feet south of, and parallel to, the north property line of said West 44th Street.

Said gas main described above shall have a covering of not less than $2\frac{1}{2}$ feet.

The Texas Public Service Company is hereby put upon notice that the City of Austin does not guarantee that the space assigned above is clear from other underground utilities, but is based upon the best records we have at hand, and that the minimum depth stated does not have any reference to the fact that greater depths may not be required at special points. When the Texas Public Service Company requires definite information upon the ground as to elevations or working points from which to base the location of their assignments, they shall apply to the City Engineering Department not less than three (3) days before such information is required. The Texas Public Service Company is further put upon notice that they will be required to bear the expense of repairs or replacement of any underground utility damaged during the construction of lines named in this resolution.

AND THAT whenever pavement is cut in the vicinity of a fire plug, water must be used at intervals during the course of backfilling of the ditches.

THAT the work and laying of said gas mains, including the excavation in the streets and the restoration and maintenance of said streets after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

Upon motion of Councilman Alford, the foregoing resolution was adopted by the following vote:
Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following resolution was introduced by Councilman Bartholomew:

WHEREAS, the Heep Superior Dairies, acting by and through H. F. Kuehne, Architect, owner of Block 11 of the Original City of Austin, Travis County, Texas, which property is situated at the northeast corner of East First Street and Red River Street within the City of Austin, has made application to the City Council of the City of Austin for permission to construct commercial driveways across the north sidewalk area of East First Street and across the east sidewalk area of Red River Street adjacent to the above described property; and

WHEREAS, a plan has been prepared showing the location of said driveways, which plan is hereto attached marked 2-I-108, and made a part hereof, and said plan and request have been reviewed and considered by the City Council of the City of Austin; therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the Heep Superior Dairies, acting by and through H. F. Kuehne, Architect, owner of Block 11 of the Original City of Austin, Travis County, Texas, which property is situated at the northeast corner of East First Street and Red River Street, is hereby permitted to construct a commercial driveway across the north sidewalk area of East First Street and a commercial driveway across the east sidewalk area of Red River Street, subject to the construction of concrete ramps, curbs, driveways, sidewalks, and expansion joints, as shown upon the plan marked 2-I-108,

which plan is hereby made a part of this resolution, and further subject to the condition that all concrete curb, ramp and driveway construction done within the City streets shall be done by a bonded sidewalk contractor under the direction and supervision of the City Engineer of the City of Austin, and in accordance with lines and grades furnished by the Engineering Department of the City of Austin.

Upon motion of Councilman Bartholomew, the foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller; nays, none; Councilman Wolf absent.

Councilman Alford moved that the application of Daniel Jackson Hamilton, 2206 San Antonio Street, for a Taxicab Driver's Permit be granted. in accordance with the recommendation of the Acting City Manager. The motion prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

A committee from the Austin Restaurants Association, composed of Messrs. Akin, Lesser, and others, came before the Council in the interest of promoting closer cooperation between the City Health Department and the restaurant owners by way of an educational program for better sanitary conditions at eating places. After considerable discussion, the Committee were advised that the present personnel of the Health Department was adequate to meet their requirements, and would cooperate with them in every way possible.

The following resolution was introduced by Councilman Gillis:

WHEREAS, the City Manager on December 5, 1940, filed with the City Council and the City Clerk the operating budget for the City of Austin for the fiscal year beginning January 1, 1941; and

WHEREAS, by public notice on December 7, 1940, the City Council ordered and directed that a public hearing be held on said budget of the City of Austin for the year 1941, in the Municipal Building in the City of Austin, at 10 A. M., on the 24th day of December, 1940; and

WHEREAS, at such hearing it was provided that any taxpayer of the City of Austin should have the right to be present and participate in such hearing, and that the notice of said hearing be published in one issue of the Austin American-Statesman and of the Austin Tribune not less than ten days before the date was set for such hearing; and

WHEREAS, notice of public hearing on said budget was duly published in the Austin American-Statesman and the Austin Tribune, daily newspapers of general circulation published in the City of Austin, on December 7, 1940, which was not less than ten days before the date set for such public hearing; and

WHEREAS, in compliance with the foregoing, a public hearing on said budget was held in the City Council Room of the Municipal Building of said City of Austin at 10 A. M., on December 24, 1940, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and

WHEREAS, said hearing was finally closed on said date; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following general budget of the City of Austin for the fiscal year beginning January 1, 1941, be, and the same is hereby adopted, and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said budget, incorporating in the budget the changes from the City Manager's recommendations which the City Council has directed, according to the minutes of the City Clerk of the meeting at which said public hearing was held and at which this resolution adopting the budget and the City Council's amendments thereto was voted:

CITY OF AUSTIN, TEXAS
SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
FOR THE YEAR 1941

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND RETIREMENT FUND	MISCELLANEOUS CONSTRUCTION FUNDS	TOTAL ALL FUNDS
CASH IN BANKS JANUARY 1, 1941	\$ 34,301.36	\$ 64,781.72	\$ 279,965.68	\$ 434,659.17	\$ 813,725.93
Add: Other Convertible Resources:					
Cash Items	4,000.00	65,000.00			69,000.00
Miscellaneous Receivables		48,000.00			48,000.00
Short-term Loans					135,000.00
Deduct: Encumbrances:					
Warrants Payable	\$ 20,332.95	\$ 49,963.19			\$ 70,296.14
Bonds & Interest Payable		50,000.00	\$ 226,510.00		226,510.00
Deferred Income & Reserve	15,000.00				65,000.00
NET RESOURCES BROUGHT FORWARD	\$ 2,968.41	\$ 35,332.95	\$ 99,965.19	\$ 226,510.00	\$ 361,806.14
ESTIMATED REVENUE					
At Valorem Taxes	\$550,000.00				\$522,500.00
Penalty & Interest	17,500.00				17,500.00
Miscellaneous Taxes	32,500.00				32,500.00
Licenses & Permits	17,275.00				17,275.00
Recreation Division	45,060.00				45,060.00
Cemetery Division	12,500.00				12,500.00
Brackenridge Hospital - Net	25,000.00				25,000.00
Police Department	95,500.00				95,500.00
Municipal Abattoir	55,000.00				55,000.00
Public Library	4,620.00				4,620.00
General Miscellaneous	33,825.00				33,825.00
Electric Division					1,506,000.00
Water Division					580,000.00
Sanitary Sewer Division					10,000.00
Utility Miscellaneous					2,000.00
Reduct: Rebates, Allowances, Etc.					2,000.00
TOTAL ESTIMATED REVENUE	\$886,780.00		\$2,058,100.00	\$22,500.00	\$40,000.00
TOTAL ESTIMATED RESOURCES	\$2,135,818.53		\$2,058,100.00	\$575,973.68	\$569,659.17
AUTHORIZED DISBURSEMENTS					
Administrative & Finance	\$185,934.19				\$ 185,934.19
Engineering & Public Works	387,292.24				387,292.24
Public Health & Welfare	195,802.50				195,802.50
Protection to Person & Property	459,607.00				459,607.00
Education & Recreation	103,457.50				103,457.50
Municipal Abattoir	41,540.50				41,540.50
Electric Plant					269,178.00
Electric Distribution - Extensions					264,500.00
Electric Distribution - Maintenance					116,161.00
Pumping Plant					42,819.00
Filtration Plant					74,699.00
Water Distribution - Extensions					125,740.00
Sewage Disposal Plant					34,009.00
Water Distribution - Maintenance					46,120.00
Sanitary Sewer Line Extensions					34,500.00
Sanitary Sewer Line Maintenance					32,945.00
Public Service Office					59,130.00

SPAL FUND
WATER LIGHT AND POWER
INVESTMENT FUND
SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
CITY OF AUSTIN, TEXAS
FOR THE YEAR 1941

GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND RETIREMENT FUND	MISCELLANEOUS CONSTRUCTION FUNDS	TOTAL ALL FUNDS
Public Service Miscellaneous Equivalent of Taxes, Etc.	\$ 30,850.00			\$30850.00
Public Service Inspections	961,630.92			961,630.92
DEBT SERVICE:	13,045.00			13045.00
General: Bond Principal Bond Interest				227,387.50
Water & Sewer: Bond Principal Bond Interest				204,078.75
Revenue Bonds: Principal Interest				76,500.00
Revenue Notes: Principal Interest				42213.75
Zilker Tract Loan: Principal Interest				98,000.00
Commission: General Obligations Revenue Bonds				11,935.00
MISCELLANEOUS:				200000.00
Erackenridge Hospital				1950.00
Paving Lamar Boulevard				10,000.00
Paving Riverside Drive				6,600.00
Shoal Creek Bridge				917.23
East Avenue Swimming Pool				127.84
Rosedale Swimming Pool				
Zarazosa Park Rest Room				
Rosewood Caretaker's Home				
Ketz Playground Improvements				
Sewer Line Extensions				
Improvement to Incinerator Grounds				
Sewing Room				500.00
Surplus Commodities				2,000.00
Discount Receivable				2,000.00
TOTAL AUTHORIZED DISBURSEMENTS				500.00
BALANCE UNAPPROPRIATED				
				\$ 109,369.71
				\$ 569,659.17
				\$ 519,710.07
				\$ 56,263.61
				\$ 30,991.61
				\$ 0-
				\$ 4,061,830.00
				\$ 109,369.71

27

APPROPRIATIONS

ADMINISTRATIVE

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 101100</u>			
1 City Manager	\$ 7,883.19	\$ 7,883.19	\$ 7,883.19
1 Secretary	1,920.00	1,920.00	1,920.00
1 File Clerk	1,440.00	1,440.00	1,440.00
1 Stenographer	1,440.00	1,440.00	1,440.00
1 Service Clerk	1,440.00	1,440.00	1,440.00
1 Photographer	1,500.00	400.00	400.00
Extra Clerical Help	1,200.00		
	<u>\$ 16,823.19</u>	<u>\$ 14,523.19</u>	<u>\$ 14,523.19</u>
<u>SUPPLIES - 101300</u>			
101315 Gas & Oil	\$ 200.00	\$ 200.00	\$ 200.00
101316 Tires & Tubes	100.00	100.00	100.00
101321 Stationery & Office Supplies	300.00	250.00	250.00
101322 Postage	200.00	200.00	200.00
	<u>\$ 800.00</u>	<u>\$ 750.00</u>	<u>\$ 750.00</u>
<u>SERVICES - 101400</u>			
101404 Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
101405 Bonding Expense	54.00	54.00	54.00
101412 Telephone & Telegraph	600.00	600.00	600.00
101432 Dues & Subscriptions	100.00	100.00	100.00
	<u>\$ 779.00</u>	<u>\$ 779.00</u>	<u>\$ 779.00</u>
<u>REPAIRS - 101500</u>			
101563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
101564 To Autos & Trucks	85.00	85.00	85.00
	<u>\$ 110.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
<u>MISCELLANEOUS - 101600</u>			
101604 Traveling Expense	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 101900</u>			
101963 Furniture & Fixtures	\$ 300.00	\$ 300.00	\$ 300.00
	<u>\$ 19,112.19</u>	<u>\$ 16,762.19</u>	<u>\$ 16,762.19</u>

APPROPRIATIONS

CITY CLERK'S OFFICE

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 102100</u>			
1	City Clerk	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
	<u>SUPPLIES - 102300</u>			
102321	Stationery & Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00
102322	Postage	25.00	25.00	25.00
		\$ 225.00	\$ 225.00	\$ 225.00
	<u>SERVICES - 102400</u>			
102405	Bonding Expense	\$ 9.00	\$ 9.00	\$ 9.00
102412	Telephone & Telegraph	60.00	60.00	60.00
102430	Public Printing	325.00	325.00	325.00
		\$ 394.00	\$ 394.00	\$ 394.00
	<u>REPAIRS - 102500</u>			
102563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
	<u>CAPITAL EXPENDITURES - 102900</u>			
102963	Furniture & Fixtures	\$ 30.00	\$ 30.00	\$ 30.00
		\$ 2,879.00	\$ 2,879.00	\$ 2,879.00

APPROPRIATIONS

CITY ATTORNEY'S OFFICE

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 103100</u>			
1	City Attorney	\$ 4,500.00	\$ 4,425.00	\$ 4,425.00
3	Assistant City Attorneys:			
	1 Asst. City Attorney	3,300.00	2,700.00	2,700.00
	1 Asst. City Attorney	3,000.00	2,400.00	2,400.00
	1 Asst. City Attorney	2,400.00	2,320.00	2,320.00
2	Stenographers:			
	1 Stenographer	1,500.00	1,440.00	1,440.00
	1 Stenographer	1,500.00	1,440.00	1,440.00
		\$ 16,200.00	\$ 14,725.00	\$ 14,725.00
	<u>SUPPLIES - 103300</u>			
103321	Stationery & Office Supplies	\$ 150.00	\$ 125.00	\$ 125.00
103322	Postage	60.00	50.00	50.00
		\$ 210.00	\$ 175.00	\$ 175.00
	<u>SERVICES - 103400</u>			
103405	Notary Bonds	\$ 4.00	\$ 8.00	\$ 8.00
103412	Telephone & Telegraph	300.00	225.00	225.00
103432	Dues & Subscriptions	80.00	75.00	75.00
		\$ 384.00	\$ 308.00	\$ 308.00
	<u>REPAIRS - 103500</u>			
103563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
	<u>MISCELLANEOUS - 103800</u>			
103804	Traveling	\$ 100.00	\$ 100.00	\$ 100.00
	<u>CAPITAL EXPENDITURES - 103900</u>			
103962A	Books	\$ 500.00	\$ 500.00	\$ 500.00
103963	Furniture & Fixtures	300.00	100.00	100.00
		\$ 800.00	\$ 600.00	\$ 600.00
		\$ 17,719.00	\$ 15,933.00	\$ 15,933.00

APPROPRIATIONS
CITY AUDITOR'S OFFICE
For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 104100				
1	Director of Finance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2	Accountants:			
1	Accountant-WLP	3,000.00		
1	Accountant-Tax	1,920.00	1,920.00	1,920.00
1	General Cashier	1,920.00	1,920.00	1,920.00
1	Payroll Clerk	1,920.00	1,920.00	1,920.00
1	Payroll Clerk-Assistant	1,620.00	1,620.00	1,620.00
4	Bookkeepers:			
2	Bookkeepers	3,780.00	3,780.00	3,780.00
1	Bookkeeper	1,740.00	1,740.00	1,740.00
1	Bookkeeper	1,500.00	1,500.00	1,500.00
1	Warrant Clerk	1,560.00	1,200.00	1,200.00
2	Parking Meter Readers	3,000.00	3,000.00	3,000.00
1	Parking Meter Repairman	1,620.00	1,560.00	1,560.00
	Extra Help	2,400.00	2,400.00	2,400.00
		\$ 28,980.00	\$ 25,560.00	\$ 25,560.00
SUPPLIES - 104300				
104321	Stationery & Office Supplies	\$ 850.00	\$ 850.00	\$ 850.00
104322	Postage	200.00	200.00	200.00
		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
SERVICES - 104400				
104405	Bonding Expense	\$ 145.00	\$ 145.00	\$ 145.00
104412	Telephone & Telegraph	125.00	125.00	125.00
104450	Sundry Services	50.00	50.00	50.00
		\$ 320.00	\$ 320.00	\$ 320.00
REPAIRS - 104500				
104563	To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 104900				
104963	Furniture & Fixtures	\$ 300.00	\$ 300.00	\$ 300.00
		\$ 30,550.00	\$ 27,280.00	\$ 27,280.00

APPROPRIATIONS
ASSESSMENT & COLLECTION OF REVENUE
For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	SALARIES & WAGES - 105100			
1	Assessor & Collector	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
5	Deputies:			
	1 Deputy	1,920.00	1,920.00	1,920.00
	1 Deputy	1,800.00	1,860.00	1,860.00
	1 Deputy	1,800.00	1,800.00	1,800.00
	2 Deputies	3,600.00	3,480.00	3,480.00
4	Clerks:			
	1 Clerk	1,740.00	1,740.00	1,740.00
	1 Clerk	1,560.00	1,560.00	1,560.00
	2 Clerks	3,000.00	3,000.00	3,000.00
3	Board of Appraisals	1,600.00	1,600.00	1,600.00
		\$ 20,620.00	\$ 20,560.00	\$ 20,560.00
	SUPPLIES - 105300			
105321	Stationery & Office Supplies	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
105322	Postage	1,500.00	1,500.00	1,500.00
		\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	SERVICES - 105400			
105405	Bonding Expense	\$ 198.00	\$ 198.00	\$ 198.00
105412	Telephone & Telegraph	561.00	561.00	561.00
105423	Abstract Services	500.00	500.00	500.00
105432	Dues & Subscriptions	10.00	10.00	10.00
105430	Public Printing	25.00	25.00	25.00
105450	Sundry Services	60.00	60.00	60.00
		\$ 1,354.00	\$ 1,354.00	\$ 1,354.00
	REPAIRS - 105500			
105563	To Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
	MISCELLANEOUS - 105600			
105604	Traveling Expenses	\$ 50.00	\$ 50.00	\$ 50.00
105606	Auto Allowance	150.00	150.00	150.00
105612	Board of Equalization	900.00	900.00	900.00
105630	Sundry (Court Costs)	150.00	150.00	150.00
		\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	CAPITAL EXPENDITURES - 105900			
105963	Furniture & Fixtures	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 27,224.00	\$ 27,164.00	\$ 27,164.00

APPROPRIATIONS
PURCHASING AGENT'S OFFICE
For the Year 1941

1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
-------------------------	-------------------------------------	-----------------------------

SALARIES & WAGES - 106100

1. Purchasing Agent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1. Assistant	1,800.00	1,800.00	1,800.00
1. Stenographer	1,440.00	1,400.00	1,440.00
1. Clerk	1,440.00	1,440.00	1,440.00
	<hr/>	<hr/>	<hr/>
	\$ 7,680.00	\$ 7,680.00	\$ 7,680.00

SUPPLIES - 106300

106321. Stationery & Office Supplies	\$ 200.00	\$ 175.00	\$ 175.00
106322 Postage	150.00	140.00	140.00
	<hr/>	<hr/>	<hr/>
	\$ 350.00	\$ 315.00	\$ 315.00

SERVICES - 106400

106405. Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
106412 Telephone & Telegraph	325.00	325.00	325.00
106450 Sundry Services	10.00	10.00	10.00
	<hr/>	<hr/>	<hr/>
	\$ 345.00	\$ 345.00	\$ 345.00

REPAIRS - 106500

106563 To Furniture & Fixtures	\$ 15.00	\$ 15.00	\$ 15.00
--------------------------------	----------	----------	----------

MISCELLANEOUS - 106800

106830 Sundries	\$ 10.00	\$ 10.00	\$ 10.00
	<hr/>	<hr/>	<hr/>
	\$ 8,400.00	\$ 8,365.00	\$ 8,365.00

APPROPRIATIONS

STOREROOM & SERVICE BUILDING

For the Year 1941

1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED COUNCIL
-------------------------	---------------------	-----------------------------

SALARIES & WAGES - 107100

1. Storekeeper	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2. Assistant Storekeepers:			
1 Asst. Storekeeper	1,500.00	1,500.00	1,500.00
1 Asst. Storekeeper	1,320.00	1,320.00	1,320.00
1. Gasoline Man	1,080.00	1,080.00	1,080.00
1. Yurdman	1,080.00	1,080.00	1,080.00
1. Janitor - 2 Mos.			
2. Night Watchman	1,800.00	1,800.00	1,800.00
	<u>\$ 8,460.00</u>	<u>\$ 8,460.00</u>	<u>\$ 8,460.00</u>

SUPPLIES - 107300

107313 Janitor Supplies	\$ 125.00	\$ 125.00	\$ 125.00
107321 Stationery & Office Supplies	100.00	100.00	100.00
107323 Light Globes	25.00	25.00	25.00

SERVICES - 107400

107410 Light & Power	\$ 90.00	\$ 90.00	\$ 90.00
107412 Telephone & Telegraph	15.00	15.00	15.00
107450 Sundry Services	<u>\$ 105.00</u>	<u>\$ 105.00</u>	<u>\$ 105.00</u>

REPAIRS - 107500

107560 To Building	\$ 25.00	\$ 25.00	\$ 25.00
107562 To Equipment	25.00	25.00	25.00
	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>

CAPITAL EXPENDITURES - 107900

107963 Furniture & Fixtures	\$ 150.00	\$ 150.00	\$ 150.00
	<u>\$ 9,015.00</u>	<u>\$ 9,015.00</u>	<u>\$ 9,015.00</u>

APPROPRIATIONS
AUTO REPAIR SHOP
For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 108100				
1	Mechanic Foreman	\$ 2,100.00	\$ 1,980.00	\$ 1,980.00
3	Mechanics:			
	1 Mechanic	1,620.00	1,620.00	1,620.00
	2 Mechanics	2,640.00	2,640.00	2,640.00
1	Night Foreman	1,380.00	1,320.00	1,320.00
1	Body Man	1,140.00	1,140.00	1,140.00
	Extra Help	175.00	175.00	175.00
1	Mechanic	1,200.00	1,200.00	1,200.00
		\$ 10,255.00	\$ 10,075.00	\$ 10,075.00
SUPPLIES - 108300				
108315	Gas, Oil & Grease	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
108316	Tires & Tubes	40.00	40.00	40.00
108317	Repair Parts	12,000.00	12,000.00	12,000.00
108320	Small Tools	100.00	100.00	100.00
108321	Stationery & Office Supplies	50.00	50.00	50.00
108340	Sundry Supplies	150.00	150.00	150.00
		\$ 13,340.00	\$ 13,340.00	\$ 13,340.00
SERVICES - 108400				
108403	Workmen's Insurance	\$ 30.00	\$ 30.00	\$ 30.00
108404	Auto Insurance			
		\$ 30.00	\$ 30.00	\$ 30.00
REPAIRS - 108500				
108560	Repairs to Building	\$ 50.00	\$ 50.00	\$ 50.00
108562	Repairs to Equipment	100.00	100.00	100.00
108564	Autos & Trucks	20.00	20.00	20.00
		\$ 170.00	\$ 170.00	\$ 170.00
CAPITAL EXPENDITURES - 108900				
108962	Equipment	\$ 250.00	\$ 250.00	\$ 250.00
	Stock	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Less: Expense Distribution	\$ 25,245.00	\$ 25,065.00	\$ 25,065.00
		24,145.00	24,265.00	24,265.00
		\$ 800.00	\$ 800.00	\$ 800.00

APPROPRIATIONS

OFFICE SUPPLY SHOP

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 109100</u>			
1	Machine Operator	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Extra Help	100.00	100.00	100.00
		<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>
	<u>SUPPLIES - 109300</u>			
109303	Chemicals for Multilith	\$ 100.00	\$ 100.00	\$ 100.00
109317	Paper Stock	1,500.00	1,500.00	1,500.00
109317A	Binding Stock	50.00	50.00	50.00
109317B	Plates-Stencils	250.00	250.00	250.00
109320	Small Tools	10.00	10.00	10.00
		<u>\$ 1,910.00</u>	<u>\$ 1,910.00</u>	<u>\$ 1,910.00</u>
	<u>SERVICES - 109400</u>			
109412	Telephone & Telegraph	\$ 31.00	\$ 31.00	\$ 31.00
	<u>REPAIRS - 109500</u>			
109562	To Equipment	\$ 75.00	\$ 75.00	\$ 75.00
	Expense Distribution	3,616.00	3,616.00	3,616.00
		3,300.00	3,300.00	3,300.00
		<u>\$ 316.00</u>	<u>\$ 316.00</u>	<u>\$ 316.00</u>

APPROPRIATIONS

MUNICIPAL BUILDING

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 110100</u>			
1	Maintenance Man	\$ 1,500.00	\$ 1,380.00	\$ 1,380.00
1	Day Janitor	900.00	840.00	840.00
2	Night Janitors	960.00	960.00	960.00
1	Elevator Boy	780.00	780.00	780.00
2	Switchboard Operators:			
	1 Switchboard Operator	1,380.00	1,380.00	1,380.00
	1 Switchboard Operator	1,200.00	1,200.00	1,200.00
1	Helper	960.00	960.00	960.00
	Relief Labor	150.00	150.00	150.00
1	Record Clerk	1,020.00	1,020.00	1,020.00
		<u>\$ 8,850.00</u>	<u>\$ 8,670.00</u>	<u>\$ 8,670.00</u>
	<u>SUPPLIES - 110300</u>			
110304	Drugs	\$ 10.00	\$ 10.00	\$ 10.00
110311	Fuel For Heat	450.00	450.00	450.00
110313	Janitor Supplies	450.00	450.00	450.00
110323	Light Globes	1,000.00	1,000.00	1,000.00
		<u>\$ 1,910.00</u>	<u>\$ 1,910.00</u>	<u>\$ 1,910.00</u>
	<u>SERVICES - 110400</u>			
110412	Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
110415	Elevator Maintenance	510.00	510.00	510.00
110406	Boiler & Mch. Maintenance	250.00	250.00	250.00
		<u>\$ 825.00</u>	<u>\$ 825.00</u>	<u>\$ 825.00</u>
	<u>REPAIRS - 110500</u>			
110560	To Building	\$ 150.00	\$ 150.00	\$ 150.00
110562	To Equipment	250.00	250.00	250.00
110563	To Furniture & Fixtures	25.00	25.00	25.00
		<u>\$ 425.00</u>	<u>\$ 425.00</u>	<u>\$ 425.00</u>
		<u>\$ 1,2010.00</u>	<u>\$ 11,830.00</u>	<u>\$ 11,830.00</u>

APPROPRIATIONS

GENERAL DIVISION

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 111100				
1 Curator O'Henry Home		\$ 480.00	\$ 480.00	\$ 480.00
SUPPLIES - 111300				
111315 Gas & Oil		\$ 85.00	\$ 85.00	\$ 85.00
111316 Tires & Tubes		40.00	40.00	40.00
		\$ 125.00	\$ 125.00	\$ 125.00
SERVICES - 111400				
111401 Fire & Tornado Ins.		\$ 500.00	\$ 500.00	\$ 500.00
111404 Auto Insurance		25.00	25.00	25.00
111405 Bonding Expense		375.00	375.00	375.00
111420 Professional Services: Auditors		750.00	750.00	750.00
111420A Professional Services: Actuary		350.00	350.00	350.00
111422 Election Expense		1,200.00	1,200.00	1,200.00
111430 Annual Report Expense		1,000.00	500.00	500.00
111432 Dues & Subscriptions		500.00	300.00	300.00
111450 Sundry Services		100.00	100.00	100.00
111495 Employees' Medical Att'n		500.00	500.00	500.00
		\$ 4,950.00	\$ 4,600.00	\$ 4,600.00
REPAIRS - 111500				
111560 To Buildings		\$ 500.00	\$ 200.00	\$ 200.00
111564 To Autos		50.00	50.00	50.00
MISCELLANEOUS - 111600				
111601 Claims Paid		\$ 1,000.00	\$ 500.00	\$ 500.00
111630 Sundry		3,000.00	2,000.00	2,000.00
111675 C.C.C. Camp		5,000.00	5,000.00	5,000.00
111676 Pension Cost		33,000.00	37,450.00	37,450.00
		\$ 37,000.00	\$ 44,950.00	\$ 44,950.00
CAPITAL EXPENDITURES - 111900				
111950 Land		\$ 11,000.00	\$ 11,500.00	\$ 11,500.00
111963 Furniture & Fixtures		100.00	100.00	100.00
		\$ 11,100.00	\$ 11,600.00	\$ 11,600.00
		\$ 51,205.00	\$ 62,005.00	\$ 62,005.00

APPROPRIATIONS

PERSONNEL DIVISION

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 112100				
1 Personnel Director		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1 Stenographer			1,200.00	1,200.00
		\$ 2,100.00	\$ 3,300.00	\$ 3,300.00
SUPPLIES - 112300				
112321 Stationery & Office Supplies		\$ 60.00	\$ 60.00	\$ 60.00
112322 Postage		25.00	25.00	25.00
112340 Sundry		25.00	25.00	25.00
		\$ 110.00	\$ 110.00	\$ 110.00
SERVICES - 112400				
112412 Telephone & Telegraph		\$ 45.00	\$ 45.00	\$ 45.00
112420 Professional Services		350.00		
112432 Dues & Subscriptions		30.00	30.00	30.00
112450 Sundry		25.00	25.00	25.00
		\$ 450.00	\$ 100.00	\$ 100.00
CAPITAL EXPENDITURES - 112900				
112963 Furniture & Fixtures		\$ 75.00	\$ 75.00	\$ 75.00
		\$ 2,735.00	\$ 3,585.00	\$ 3,585.00

APPROPRIATIONS

ENGINEER'S OFFICE

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 201100			
1 City Engineer	\$ 5,208.24	\$ 5,208.24	\$ 5,208.24
3 Assistant Engineers:			
1 Asst. Engineer	3,300.00	3,300.00	3,300.00
1 Asst. Engineer - Planning		3,000.00	3,000.00
1 Asst. Engineer	2,220.00	2,220.00	2,220.00
1 Chief Draftsman	2,400.00	2,400.00	2,400.00
9 Draftsmen:			
1 Draftsman	1,800.00	1,800.00	1,800.00
3 Draftsmen	4,680.00	4,680.00	4,680.00
5 Draftsmen	7,500.00	7,500.00	7,500.00
1 Statistician		1,800.00	1,800.00
1 File Clerk	1,440.00	1,440.00	1,440.00
2 Stenographers	2,400.00	2,400.00	2,400.00
1 Telephone Clerk	1,800.00	1,800.00	1,800.00
2 Instrument Men:			
1 Instrument Man	1,800.00	1,800.00	1,800.00
1 Instrument Man	1,680.00	1,680.00	1,680.00
6 Rodmen:			
1 Rodman	1,200.00	1,200.00	1,200.00
2 Rodmen	2,040.00	2,040.00	2,040.00
3 Rodmen	2,880.00	2,880.00	2,880.00
1 Contact Man	2,700.00	2,400.00	2,400.00
1 Concrete Inspector	1,200.00	1,200.00	1,200.00
Extra Help & NYA Part Time	420.00	670.00	670.00
1 Construction Engineer	2,100.00	2,100.00	2,100.00
1 Painter		1,500.00	1,500.00
	\$ 48,768.24	\$ 55,018.24	\$ 55,018.24
SUPPLIES - 201300			
201315 Gas & Oil	\$ 600.00	\$ 600.00	\$ 600.00
201316 Tires & Tubes	200.00	200.00	200.00
201321 Stationery & Office Supplies	600.00	650.00	650.00
201322 Postage	40.00	60.00	60.00
201327 Engineer's Supplies	1,300.00	1,350.00	1,350.00
	\$ 2,740.00	\$ 2,860.00	\$ 2,860.00
SERVICES - 201400			
201404 Auto Insurance	\$ 195.00	\$ 195.00	\$ 195.00
201405 Notary Bonds	6.00	6.00	6.00
201412 Telephone & Telegraph	550.00	580.00	580.00
201432 Dues & Subscriptions	20.00	65.00	65.00
201450 Sundry Services	75.00	105.00	105.00
	\$ 846.00	\$ 951.00	\$ 951.00
REPAIRS - 201500			
201562 To Engineer's Instruments	\$ 125.00	\$ 125.00	\$ 125.00
201563 To Furniture & Fixtures	10.00	10.00	10.00
201564 To Autos	500.00	500.00	500.00
	\$ 635.00	\$ 635.00	\$ 635.00
MISCELLANEOUS - 201800			
201806 Auto Allowance	\$ 600.00	\$ 900.00	\$ 900.00
201813 Planning Commission		840.00	840.00
201830 Sundry		10.00	10.00
	\$ 600.00	\$ 1,750.00	\$ 1,750.00
CAPITAL EXPENDITURES - 201900			
201962 Equipment	\$ 75.00	\$ 275.00	\$ 275.00
201963 Furniture & Fixtures	50.00	50.00	50.00
201964 Autos & Trucks	750.00	750.00	750.00
	\$ 875.00	\$ 1,075.00	\$ 1,075.00
	\$ 54,464.24	\$ 62,239.24	\$ 62,239.24

APPROPRIATIONS

STREET & BRIDGE DIVISION

For the Year 1941

1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
-------------------------	-------------------------------------	-----------------------------

SALARIES & WAGES - 202-203000Construction:

1 Foreman	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
2 Roller Operators	2,640.00	2,640.00	2,640.00
2 Shovel Operators	2,640.00	2,640.00	2,640.00
1 Asst. Shovel Operator	1,200.00	1,200.00	1,200.00
1 Shovel Helper	1,080.00	1,080.00	1,080.00
3 Maintainer Operators	3,960.00	3,960.00	3,960.00
1 Sprinklerman	1,200.00	1,200.00	1,200.00
10 Truck Drivers	10,800.00	10,800.00	10,800.00
1 Gravel Spreader	960.00	960.00	960.00
10 Laborers	9,000.00	9,000.00	9,000.00

Storm Sewer Construction Crew:

1 Foreman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1 Carpenter	1,320.00	1,320.00	1,320.00
1 Air Compressor Operator	1,200.00	1,200.00	1,200.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
1 Concrete Finisher	1,020.00	1,020.00	1,020.00
4 Laborers	2,600.00	3,600.00	3,600.00

Street Maintenance:

1 General Superintendent	2,100.00	2,100.00	2,100.00
1 Blacksmith	1,440.00	1,440.00	1,440.00
1 Asst. Blacksmith	1,260.00	1,260.00	1,260.00
2 Sprinklermen	2,400.00	2,400.00	2,400.00
1 Teamster-Airport	1,020.00	1,020.00	1,020.00
1 Storekeeper	1,800.00	1,800.00	1,800.00
1 Sign Painter	1,200.00	1,200.00	1,200.00
1 Painter	1,500.00	1,500.00	1,500.00
2 Painter's Helpers	2,400.00	2,400.00	2,400.00

Maintenance Crew - No. 1:

1 Foreman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1 Maintainer Operator	1,320.00	1,320.00	1,320.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
2 Teamsters	2,040.00	2,040.00	2,040.00
4 Laborers	3,600.00	3,600.00	3,600.00
1 Foreman - Maintenance Crew No. 2:	1,080.00	1,080.00	1,080.00
1 Maintainer Operator	1,380.00	1,380.00	1,380.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
1 Teamster	3,600.00	3,600.00	3,600.00

Maintenance Crew - No. 3:

1 Foreman	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2 Maintainer Operators	2,640.00	2,640.00	2,640.00
2 Truck Drivers	2,160.00	2,160.00	2,160.00
3 Laborers	2,817.00	2,817.00	2,817.00
1 Teamster	1,020.00	1,020.00	1,020.00

Asphalt Maintenance Crew:

1 Truck Driver	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
5 Laborers	4,500.00	4,500.00	4,500.00

Storm Sewer Maintenance Crew:

2 Laborers	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Extra Help	1,700.00	1,700.00	1,700.00
1 Mechanic	1,500.00	1,500.00	1,500.00

\$ 97,517.00	\$ 97,517.00	\$ 97,517.00
--------------	--------------	--------------

APPROPRIATIONS

STREET & BRIDGE CONSTRUCTION

For the Year 1941

	1941 REQUEST	1941 DEPT RECOMMENDED	1941 BY CITY MGR. APPROVED COUNCIL
SALARIES & WAGES - 202100			
202101 · Salaries & Wages	\$ 45,317.00	\$ 45,317.00	\$ 45,317.00
MATERIALS - 202200			
202201 · Sand, Gravel, Etc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
202202 · Lumber, Brick, Cement	700.00	700.00	700.00
202203 · Wire, Steel, Hardware	275.00	275.00	275.00
202205 · Storm Sewer Pipe	5,000.00	5,000.00	5,000.00
202220 · Asphalt	12,000.00	12,000.00	12,000.00
	\$ 32,975.00	\$ 32,975.00	\$ 32,975.00
SUPPLIES - 202300			
202309 · Ice	\$ 30.00	\$ 30.00	\$ 30.00
202315 · Gas & Oil	3,500.00	3,500.00	3,500.00
202316 · Tires & Tubes	900.00	900.00	900.00
202320 · Small Tools	200.00	200.00	200.00
202336 · Blasting Supplies	100.00	100.00	100.00
202340 · Sundry Supplies	30.00	30.00	30.00
	\$ 4,760.00	\$ 4,760.00	\$ 4,760.00
SERVICES - 202400			
202450 · Sundry	\$ 50.00	\$ 50.00	\$ 50.00
REPAIRS - 202500			
202564 · Repairs to Autos & Trucks	\$ 900.00	\$ 900.00	\$ 900.00
CAPITAL EXPENDITURES - 202900			
202950 · Land-Shoal Creek R/W	\$ 500.00	\$ 4,700.00	\$ 4,700.00
202950A · Streets	500.00	500.00	500.00
202951 · Curb & Gutter	750.00	750.00	750.00
202953 · Culvert-Contract	300.00	300.00	300.00
202962 · Construction Equipment	3,750.00	3,750.00	3,750.00
202964 · Autos & Trucks	3,000.00	3,000.00	3,000.00
202951A · Street Markers	10,000.00	10,000.00	10,000.00
· Work for Compensation	\$ 18,800.00	\$ 23,000.00	\$ 23,000.00
	\$102,302.00	\$107,002.00	\$107,002.00
	30,000.00	30,000.00	30,000.00
	\$ 72,802.00	\$ 77,002.00	\$ 77,002.00

APPROPRIATIONS

STREET & BRIDGE MAINTENANCE

For the Year 1941

1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR. COUNCIL
-------------------------	---------------------	--

SALARIES & WAGES - 203100

203101 Salaries & Wages	\$ 52,200.00	\$ 52,200.00	\$ 52,200.00
-------------------------	--------------	--------------	--------------

MATERIALS - 203200

203201 Gravel, Sand, Etc.	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
203202 Lumber, Brick, Cement	1,200.00	1,200.00	1,200.00
203203 Wire, Steel, Hardware	400.00	400.00	400.00
203205 Storm Sewer Pipe	500.00	500.00	500.00
203221 Asphalt	2,000.00	2,000.00	2,000.00
	\$ 7,850.00	\$ 7,850.00	\$ 7,850.00

SUPPLIES - 203300

203309 Ice	\$ 250.00	\$ 250.00	\$ 250.00
203310 Stock Feed	500.00	500.00	500.00
203315 Gas & Oil	7,000.00	7,000.00	7,000.00
203316 Tires & Tubes	2,000.00	2,000.00	2,000.00
203320 Small Tools	400.00	400.00	400.00
203321 Stationery & Office Supplies	10.00	10.00	10.00
203326 Acetylene & Oxygen	350.00	350.00	350.00
302336 Blasting Supplies	50.00	50.00	50.00
203338 Paint for Street Signs	70.00	70.00	70.00
203340 Sundry Supplies	250.00	250.00	250.00
	\$ 10,880.00	\$ 10,880.00	\$ 10,880.00

SERVICES 203400

203404 Auto Insurance	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
203412 Telephone & Telegraph	125.00	125.00	125.00
203450 Sundry Services	100.00	100.00	100.00
	\$ 1,425.00	\$ 1,425.00	\$ 1,425.00

REPAIRS - 203500

203551A Curb & Gutter	\$ 200.00	\$ 200.00	\$ 200.00
203560 To Building	25.00	25.00	25.00
203562 To Other Equipment	200.00	200.00	200.00
203564 To Motorized Equipment	6,000.00	6,000.00	6,000.00
203566 To Horsedrawn Equipment	40.00	40.00	40.00
203567 Horseshoeing	40.00	40.00	40.00
203599 Car Track Removal & Street Repair			
	\$ 6,505.00	\$ 6,505.00	\$ 6,505.00

MISCELLANEOUS - 203800

203803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
203806 Auto Allowance			

Work for Compensation	\$ 240.00	\$ 240.00	\$ 240.00
Expense Refunds	240.00	240.00	240.00

\$ 79,100.00	\$ 79,100.00	\$ 79,100.00
5,500.00	5,500.00	5,500.00
1,500.00	1,500.00	1,500.00
\$ 72,100.00	\$ 72,100.00	\$ 72,100.00

APPROPRIATIONS

REFUSE COLLECTIONS

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 204100</u>			
.1	Superintendent	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
.3	Sweepermen	3,600.00	3,600.00	3,600.00
.21	Truck Drivers	21,600.00	21,600.00	21,600.00
.23	Truck Drivers Assts.	22,494.00	22,494.00	22,494.00
.1	Night Flusher	1,080.00	1,080.00	1,080.00
.3	Night Flushers	2,754.00	2,754.00	2,754.00
.3	Whitewings	2,754.00	2,754.00	2,754.00
.1	Laborer	960.00	960.00	960.00
.1	Dump Tender	900.00	900.00	900.00
	Extra Labor	1,800.00	1,800.00	1,800.00
		\$ 59,502.00	\$ 59,502.00	\$ 59,502.00
	<u>SUPPLIES - 204300</u>			
204309	Ice	\$ 60.00	\$ 60.00	\$ 60.00
204315	Gas & Oil	5,000.00	5,000.00	5,000.00
204316	Tires & Tubes	1,500.00	1,500.00	1,500.00
204320	Small Tools	250.00	250.00	250.00
204338	Paint	100.00	100.00	100.00
204340	Sundry	400.00	400.00	400.00
		\$ 7,310.00	\$ 7,310.00	\$ 7,310.00
	<u>SERVICES - 204400</u>			
204404	Auto Insurance	\$ 806.00	\$ 806.00	\$ 806.00
	<u>REPAIRS - 204500</u>			
204564	To Motorized Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
204565B	To Broom Straw & Steel	1,200.00	1,200.00	1,200.00
		\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	<u>MISCELLANEOUS - 204500</u>			
204530	Sundry	\$ 50.00	\$ 50.00	\$ 50.00
	<u>CAPITAL EXPENDITURES - 204900</u>			
204964	Autos & Trucks	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
204962	Equipment	135.00	135.00	135.00
		\$ 6,585.00	\$ 6,585.00	\$ 6,585.00
		\$ 79,453.00	\$ 79,453.00	\$ 79,453.00

APPROPRIATIONS
GARBAGE INCINERATION
For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR.	COUNCIL
SALARIES & WAGES - 205100					
1 Mechanic		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
1 Weigher		1,200.00	1,200.00	1,200.00	
1 Utility Man		1,080.00	1,080.00	1,080.00	
2 Feeders		2,040.00	2,040.00	4,040.00	
4 Stokers		3,840.00	3,840.00	3,840.00	
2 Truck Drivers		2,160.00	2,160.00	2,160.00	
2 Crane Operators		2,400.00	2,400.00	2,400.00	
Extra Labor		710.00	710.00	710.00	
		\$ 14,930.00	\$ 14,930.00	\$ 14,930.00	
MATERIALS - 205200					
205201 Sand, Gravel, Etc.		\$ 20.00	\$ 20.00	\$ 20.00	
205202 Lumber, Brick, Cement		20.00	20.00	20.00	
205203 Wire, Steel, Hardware		10.00	10.00	10.00	
		\$ 50.00	\$ 50.00	\$ 50.00	
SUPPLIES - 205300					
205309 Ice		\$ 20.00	\$ 20.00	\$ 20.00	
205311 Fuel & Gas		20.00	20.00	20.00	
205320 Small Tools		250.00	250.00	250.00	
205323 Light Globes		80.00	80.00	80.00	
205340 Sundry Supplies		200.00	200.00	200.00	
		\$ 570.00	\$ 570.00	\$ 570.00	
SERVICES - 205400					
205404 Auto Insurance		\$ 56.00	\$ 56.00	\$ 56.00	
205412 Telephone & Telegraph		310.00	310.00	310.00	
		\$ 366.00	\$ 366.00	\$ 366.00	
REPAIRS - 205500					
205550 Grounds		\$ 100.00	\$ 100.00	\$ 100.00	
205560 Building		50.00	50.00	50.00	
205560A To Incinerator		500.00	500.00	500.00	
205561 To Machinery		200.00	200.00	200.00	
205562 To Equipment		100.00	100.00	100.00	
		\$ 950.00	\$ 950.00	\$ 950.00	
MISCELLANEOUS - 205800					
205803 Land, Rent, for Dump		\$ 100.00	\$ 100.00	\$ 100.00	
CAPITAL EXPENDITURES - 205900					
205950 Land		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
205964 Autos & Trucks		\$ 18,766.00	\$ 18,766.00	\$ 18,766.00	

APPROPRIATIONS

CEMETERY DIVISION

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 206100</u>			
1.	Sexton	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
1.	Foreman	1,380.00	1,380.00	1,380.00
1.	Colored Sexton	960.00	960.00	960.00
16.	Attendants	15,000.00	15,000.00	15,000.00
1.	Truck Driver	960.00	960.00	960.00
	Extra Labor	500.00	500.00	500.00
		<u>\$ 20,480.00</u>	<u>\$ 20,480.00</u>	<u>\$ 20,480.00</u>
	<u>MATERIALS - 206200</u>			
206201.	Gravel, Sand, Dirt	\$ 250.00	\$ 250.00	\$ 250.00
206214.	Plants & Shrubs	20.00	20.00	20.00
		<u>\$ 270.00</u>	<u>\$ 270.00</u>	<u>\$ 270.00</u>
	<u>SUPPLIES - 206300</u>			
206309	Ice	\$ 35.00	\$ 35.00	\$ 35.00
206311.	Fuel	25.00	25.00	25.00
206313.	Janitor Supplies	6.00	6.00	6.00
206315.	Gas & Oil	180.00	180.00	180.00
206316.	Tires & Tubes	35.00	35.00	35.00
206320.	Small Tools	425.00	425.00	425.00
206321.	Stationery & Office Supplies	50.00	50.00	50.00
206340.	Sundry Uniforms	60.00	60.00	60.00
		<u>\$ 816.00</u>	<u>\$ 816.00</u>	<u>\$ 816.00</u>
	<u>SERVICES - 206400</u>			
206404.	Auto Insurance	\$ 70.00	\$ 70.00	\$ 70.00
206412.	Telephone & Telegraph	76.00	76.00	76.00
206414.	Laundry	20.00	20.00	20.00
206450	Sundry Services	20.00	20.00	20.00
		<u>\$ 186.00</u>	<u>\$ 186.00</u>	<u>\$ 186.00</u>
	<u>REPAIRS - 206500</u>			
206550.	To Fence	\$ 100.00	\$ 100.00	\$ 100.00
206560.	To Building	20.00	20.00	20.00
206562.	To Equipment	20.00	20.00	20.00
206564.	To Autos & Trucks	100.00	100.00	100.00
		<u>\$ 240.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
	<u>MISCELLANEOUS - 206800</u>			
206806	Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
206820	Recording Instruments	15.00	15.00	15.00
206830	Sundry	50.00	50.00	50.00
		<u>\$ 305.00</u>	<u>\$ 305.00</u>	<u>\$ 305.00</u>
	<u>CAPITAL EXPENDITURES - 206900</u>			
206975	Improvements to Grounds	\$ 250.00	\$ 250.00	\$ 250.00
		<u>\$ 22,547.00</u>	<u>\$ 22,607.00</u>	<u>\$ 22,607.00</u>

APPROPRIATIONS

GENERAL PARKS DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 207100			
1. General Foreman	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
7. Park Keepers	7,140.00	7,140.00	7,140.00
9. Laborers	8,100.00	8,100.00	8,100.00
Extra Labor	8,400.00	8,400.00	8,400.00
	\$ 25,080.00	\$ 25,080.00	\$ 25,080.00
MATERIALS - 207200			
207201 Sand, Gravel, Dirt	\$ 15.00	\$ 15.00	\$ 15.00
207202 Lumber, Brick, Cement	15.00	15.00	15.00
207203 Wire, Steel, Hardware	25.00	25.00	25.00
207214 Plants & Shrubs	50.00	50.00	50.00
207219 Sundry Materials	10.00	10.00	10.00
	\$ 115.00	\$ 115.00	\$ 115.00
SUPPLIES - 207300			
207309 Ice	\$ 20.00	\$ 20.00	\$ 20.00
207315 Gas & Oil	325.00	325.00	325.00
207316 Tires & Tubes	60.00	60.00	60.00
207320 Small Tools	300.00	300.00	300.00
207338 Paint	15.00	15.00	15.00
207340 Sundry Supplies	50.00	50.00	50.00
	\$ 770.00	\$ 770.00	\$ 770.00
SERVICES - 207400			
207404 Auto Insurance	\$ 96.00	\$ 96.00	\$ 96.00
207412 Telephone & Telegraph	30.00	30.00	30.00
207450 Mowing	25.00	25.00	25.00
	\$ 151.00	\$ 151.00	\$ 151.00
REPAIRS - 207500			
207560 To Building	\$ 25.00	\$ 25.00	\$ 25.00
207562 To Equipment	100.00	100.00	100.00
207564 To Autos & Trucks	150.00	150.00	150.00
207568 O'Henry Home Expense	75.00	75.00	75.00
	\$ 350.00	\$ 350.00	\$ 350.00
CAPITAL EXPENDITURES - 207900			
207962 Equipment	\$ 320.00	\$ 320.00	\$ 320.00
	\$ 26,786.00	\$ 26,786.00	\$ 26,786.00

APPROPRIATIONS

PUBLIC MARKET DIVISION

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR. COUNCIL
SALARIES & WAGES - 208100				
1	Market Master	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2	Ast. Market Masters:			
	1 Ast. Market Master	1,200.00	1,200.00	1,200.00
	1 Ast. Market Master	900.00	900.00	900.00
	Extra Labor	300.00	300.00	300.00
		\$ 4,080.00	\$ 4,080.00	\$ 4,080.00
SUPPLIES - 208300				
208309	Ice	\$ 75.00	\$ 75.00	\$ 75.00
208311	Fuel	50.00	50.00	50.00
208313	Janitor Supplies	100.00	100.00	100.00
208320	Small Tools	10.00	10.00	10.00
208323	Light Globes	15.00	15.00	15.00
208340	Sundry Supplies	30.00	30.00	30.00
		\$ 280.00	\$ 280.00	\$ 280.00
SERVICES - 208400				
208412	Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
REPAIRS - 208500				
208560	To Building	\$ 50.00	\$ 50.00	\$ 50.00
		\$ 4,485.00	\$ 4,485.00	\$ 4,485.00

APPROPRIATIONS

MUNICIPAL AIRPORT DIVISION

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR. COUNCIL
SUPPLIES - 209300				
209323	Light Globes	\$ 25.00	\$ 25.00	\$ 25.00
209340	Sundry Supplies	10.00	10.00	10.00
		\$ 35.00	\$ 35.00	\$ 35.00
REPAIRS - 209500				
209560	To Building	\$ 175.00	\$ 175.00	\$ 175.00
209562	To Fences & Grounds	75.00	75.00	75.00
		\$ 250.00	\$ 250.00	\$ 250.00
CAPITAL EXPENDITURES - 209900				
209950	Land	\$ 11,100.00	\$ 11,100.00	\$ 11,100.00
		\$ 285.00	\$ 11,325.00	\$ 11,325.00

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR. COUNCIL
SALARIES & WAGES - 210100				
210101	Salaries & Wages	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SUPPLIES - 210300				
210321	Stationery & Office Supplies	\$ 15.00	\$ 15.00	\$ 15.00
210322	Postage	45.00	45.00	45.00
		\$ 60.00	\$ 60.00	\$ 60.00
SERVICES - 210400				
210430	Public Printing	\$ 450.00	\$ 450.00	\$ 450.00
MISCELLANEOUS - 210800				
210830	Sundry Services	\$ 10.00	\$ 10.00	\$ 10.00
		\$ 1,520.00	\$ 1,520.00	\$ 1,520.00

APPROPRIATIONS

BUILDING INSPECTION DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 211101			
1 Building Inspector	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
2 Permit Clerks:			
1 Clerk	1,440.00	1,440.00	1,440.00
1 Clerk	1,320.00	1,320.00	1,320.00
	\$ 5,460.00	\$ 5,460.00	\$ 5,460.00
SUPPLIES - 211300			
211321 Stationery & Office Supplies	\$ 80.00	\$ 80.00	\$ 80.00
211322 Postage	10.00	10.00	10.00
	\$ 90.00	\$ 90.00	\$ 90.00
SERVICES - 211400			
211405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
211412 Telephone & Telegraph	116.40	116.40	116.40
211432 Dues & Subscriptions	10.00	12.00	12.00
211420 Sanborn Map Revision	45.00	45.00	45.00
	\$ 176.40	\$ 184.00	\$ 184.00
MISCELLANEOUS - 211800			
211806 Auto Allowance	\$ 180.00	\$ 180.00	\$ 180.00
	\$ 5,906.40	\$ 5,914.00	\$ 5,914.00

APPROPRIATIONS

WEIGHTS & MEASURES DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 212100			
1 Inspector	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
SUPPLIES - 212300			
212321 Stationery & Office Supplies	\$ 10.00	\$ 10.00	\$ 10.00
212340 Sundry Supplies	5.00	5.00	5.00
	\$ 15.00	\$ 15.00	\$ 15.00
REPAIRS - 212500			
212562 Equipment	\$ 5.00	\$ 5.00	\$ 5.00
MISCELLANEOUS - 212800			
212806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 212900			
212962 Equipment	\$ 45.00	\$ 45.00	\$ 45.00
	\$ 1,985.00	\$ 1,985.00	\$ 1,985.00

APPROPRIATIONS

PUBLIC HEALTH OFFICE

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	SALARIES & WAGES - 301100			
1	Director of Public Health	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
1	Secretary	1,200.00	1,200.00	1,200.00
3	Public Health Nurses:			
	2 Public Health Nurses	3,000.00	3,000.00	3,000.00
	1 Col. Public Health Nurse	1,260.00	1,260.00	1,260.00
2	Food Inspectors:			
	1 Food Inspector	1,680.00	1,680.00	1,680.00
	1 Food Inspector	1,500.00	1,500.00	1,500.00
1	Sanitary Inspector	1,800.00	1,680.00	1,620.00
1	Dairy Inspector	1,800.00	1,800.00	1,800.00
1	Asst. Dairy Inspector	1,620.00	1,620.00	1,620.00
1	Rodent Control Worker	1,080.00	1,080.00	1,080.00
1	Vital Statistics Clerk	1,080.00	1,080.00	1,080.00
1	Dentist	200.00	200.00	200.00
1	Doctor	600.00	600.00	600.00
1	Clerk	840.00	840.00	840.00
1	Janitor Part-time	120.00	120.00	120.00
2	Nurses	3,000.00		
		\$ 23,530.00	\$ 20,410.00	\$ 20,410.00
	SUPPLIES - 301300			
301304	Drugs & Chemicals	\$ 100.00	\$ 75.00	\$ 75.00
301309	Ice	35.00	30.00	30.00
301311	Fuel	60.00	50.00	50.00
301315	Gas & Oil	600.00	575.00	575.00
301316	Tires & Tubes	125.00	125.00	125.00
301321	Stationery & Office Supplies	300.00	300.00	300.00
301322	Postage	100.00	100.00	100.00
301340	Sundry	125.00	125.00	125.00
		\$ 1,145.00	\$ 1,380.00	\$ 1,320.00
	SERVICES - 301400			
301404	Auto Insurance	\$ 90.00	\$ 90.00	\$ 90.00
301412	Telephone & Telegraph	250.00	250.00	250.00
301432	Books & Subscriptions	25.00	25.00	25.00
301432A	Books for Library	25.00	25.00	25.00
301450	Sundry	25.00	25.00	25.00
		\$ 415.00	\$ 415.00	\$ 415.00
	REPAIRS - 301500			
301564	To Autos & Trucks	\$ 300.00	\$ 250.00	\$ 250.00
	MISCELLANEOUS - 301800			
301803	Rent	\$ 600.00	\$ 600.00	\$ 600.00
301806	Auto Allowance	2,400.00	2,100.00	2,100.00
301870A	School Dental Clinic	50.00	50.00	50.00
301870B	Rodent Control	150.00	150.00	150.00
301870C	Mosquito Control	100.00	100.00	100.00
301870D	Home Hygiene	1,200.00	120.00	120.00
301830	Sundry	50.00	50.00	50.00
301804	Traveling Allowance	100.00		
		\$ 4,650.00	\$ 3,170.00	\$ 3,170.00
	CAPITAL EXPENDITURES - 301900			
301963	Furniture & Fixtures	\$ 300.00	\$ 250.00	\$ 250.00
		\$ 30,640.00	\$ 25,875.00	\$ 25,875.00

APPROPRIATIONS
BRACKENRIDGE HOSPITAL

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 302100</u>				
<u>OFFICE:</u>				
1	Administrator	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
1	Bookkeeper	1,440.00	1,320.00	1,320.00
1	Charity Investigator	1,320.00	1,320.00	1,320.00
1	Record Clerk	1,200.00	1,200.00	1,200.00
2	Asst. Record Clerks:			
1	1 Asst. Record Clerk	2,040.00	1,020.00	1,020.00
1	1 Asst. Record Clerk	960.00	960.00	960.00
4	Telephone Operators	1,920.00	1,920.00	1,920.00
<u>MAINTENANCE:</u>				
1	Engineer	1,920.00	1,560.00	1,560.00
1	Maintenance Helper	2,400.00	1,440.00	1,440.00
1	Scrubmen	6,480.00	5,760.00	5,760.00
1	Linen Clerk	840.00	840.00	840.00
1	Seamstress	840.00	840.00	840.00
1	Housekeeper	1,080.00	900.00	900.00
<u>MEDICAL:</u>				
2	Senior Residents	1,800.00	1,800.00	1,800.00
6	Junior Residents	3,300.00	3,600.00	3,600.00
1	Pharmacist	1,620.00	1,620.00	1,620.00
1	Drug Clerk	120.00	120.00	120.00
1	Anaesthetist	1,800.00	1,680.00	1,680.00
<u>NURSING:</u>				
1	Superintendent	2,100.00	1,920.00	1,920.00
1	Night Supervisor	2,760.00	900.00	900.00
1	Floor Supervisor	3,960.00	600.00	600.00
1	Operating Room Supervisor	1,500.00	1,500.00	1,500.00
7	Floor Supervisors:			
1	1 Supervisor	1,020.00	1,020.00	1,020.00
3	3 Supervisors	2,520.00	2,520.00	2,520.00
3	3 Supervisors	9,060.00	1,080.00	1,080.00
1	Student Nurses	5,200.00	5,200.00	5,200.00
1	Instructor Nursing	1,320.00	1,320.00	1,320.00
1	Laboratory Technician	1,800.00	420.00	420.00
1	Dietician	2,220.00	1,320.00	1,320.00
1	Matron	540.00	540.00	540.00
1	Cook	840.00	840.00	840.00
8	Waitresses	3,840.00	3,840.00	3,840.00
2	Maids	960.00	960.00	960.00
5	Orderlies:			
1	1 Orderlie	1,620.00	1,260.00	1,260.00
4	4 Orderlies	1,440.00	1,440.00	1,440.00
3	Supervisors:			
1	1 Supervisor	1,500.00	1,500.00	1,500.00
1	1 Supervisor	1,380.00	1,380.00	1,380.00
1	1 Supervisor	1,020.00	1,020.00	1,020.00
1	Doctor	1,800.00	1,800.00	1,800.00
		<u>\$ 83,730.00</u>	<u>\$ 64,530.00</u>	<u>\$ 64,530.00</u>

APPROPRIATIONS

BRACKENRIDGE HOSPITAL

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 302100				
302101 Salaries & Wages		\$ 83,730.00	\$ 64,530.00	\$ 64,530.00
SUPPLIES - 302300				
302305 Groceries		\$ 28,500.00	\$ 22,500.00	\$ 22,500.00
302306 Dry Goods & Bedding		5,500.00	3,500.00	3,500.00
302307 Kitchen Supplies		1,000.00	850.00	850.00
302308 Laboratory		60.00	60.00	60.00
302309 Ice		1,100.00	1,100.00	1,100.00
302211 Fuel & Gas		1,500.00	1,500.00	1,500.00
302313 Janitor Supplies		1,800.00	1,200.00	1,200.00
302315 Gas & Oil		200.00	100.00	100.00
302306 Tires & Tubes		20.00	20.00	20.00
302318 X-Ray		3,000.00	3,000.00	3,000.00
302320 Small Tools		50.00	50.00	50.00
302321 Stationery & Office Supplies		850.00	850.00	850.00
302322 Postage		200.00	200.00	200.00
302323 Light Globes		125.00	125.00	125.00
302338 Paint		200.00	100.00	100.00
302340 Sundry Supplies		200.00	100.00	100.00
		\$ 14,305.00	\$ 35,255.00	\$ 35,255.00
SERVICES - 302400				
302404 Auto Insurance		\$ 49.90	\$ 50.00	\$ 50.00
302405 Bonding Expense		10.00	10.00	10.00
302412 Telephone & Telegraph		1,000.00	1,000.00	1,000.00
302414 Laundry		11,000.00	9,000.00	9,000.00
302415 Elevator Inspection		725.00	725.00	725.00
302433 Car Fare		500.00	500.00	500.00
302450 Sundry Services		50.00	25.00	25.00
302432 Dues & Subscriptions		160.00	160.00	160.00
302434 Deep Thoraphy X-Ray		400.00	350.00	350.00
302435 Rental on Radium		480.00	480.00	480.00
302406 Boiler & Machine Insurance		267.00	267.00	267.00
		\$ 14,641.90	\$ 12,567.00	\$ 12,567.00
REPAIRS - 302500				
302560 To Building		\$ 450.00	\$	\$
302562 To Equipment		950.00	500.00	500.00
302563 To Furniture & Fixtures		450.00	200.00	200.00
302564 To Autos & Trucks		100.00	50.00	50.00
		\$ 1,950.00	\$ 750.00	\$ 750.00
MISCELLANEOUS - 302600				
302606 Auto Allowance		\$ 300.00	\$ 300.00	\$ 300.00
302610 Graduation Entertainment		150.00	150.00	150.00
Education Program		500.00	500.00	500.00
		\$ 950.00	\$ 950.00	\$ 950.00
Stock-Drugs		\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
Stock-Surgical		12,500.00	10,000.00	10,000.00
Stock-Surgical Instruments		500.00	100.00	
		\$ 28,000.00	\$ 20,100.00	\$ 20,000.00
CAPITAL EXPENDITURES - 302900				
302907 Kitchen Supplies		\$ 200.00	\$ 50.00	\$ 50.00
302918 X-Ray Equipment		200.00		
302962 Equipment		1,500.00		
302963 Furniture & Fixtures		500.00		
		\$ 2,400.00	\$ 50.00	\$ 50.00
		\$ 175,976.90	\$ 134,202.00	\$ 134,102.00

APPROPRIATIONS

RELIEF & SUPPORT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>CONTRIBUTIONS - 303700</u>			
303701.	Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
303702.	Home for Dependent & Neglected Children	900.00	900.00	900.00
303703.	Home of Holy Infancy	600.00	600.00	600.00
303704.	Old Negro Women's Home	300.00		
303705.	Old Ladies' Home	300.00	300.00	300.00
303706.	Y.W.C.A.	300.00	300.00	300.00
303707.	Austin-Travis Co. T.B. Sanatorium Negro Nursery	7,500.00	7,500.00	7,500.00
			180.00	180.00
		<u>\$ 10,300.00</u>	<u>\$ 10,680.00</u>	<u>\$ 10,680.00</u>
	<u>GENERAL RELIEF</u>			
	Milk, Groceries, Etc.		\$ 2,500.00	\$ 2,500.00
	Wood		400.00	400.00
	Miscellaneous		250.00	250.00
	City Contribution (Share)	32,203.00	15,180.00	15,180.00
		<u>\$ 32,203.00</u>	<u>\$ 18,330.00</u>	<u>\$ 18,330.00</u>
	<u>RE-EMPLOYMENT SERVICES</u>			
	Rent	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	<u>RELIEF HEADQUARTERS</u>			
	Night Watchman	\$ 480.00	\$ 480.00	\$ 480.00
		<u>\$ 44,683.00</u>	<u>\$ 30,690.00</u>	<u>\$ 30,690.00</u>

APPROPRIATIONS

VENEREAL CLINIC

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 304100</u>			
1.	Technician	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
1.	Clerk	960.00	960.00	960.00
		<u>\$ 2,580.00</u>	<u>\$ 2,580.00</u>	<u>\$ 2,580.00</u>
	<u>SUPPLIES - 304300</u>			
304304.	Drugs	\$ 200.00	\$ 175.00	\$ 175.00
304321.	Stationery & Office Supplies	150.00	150.00	150.00
304322.	Postage	25.00	15.00	15.00
304340.	Sundry	150.00	150.00	150.00
		<u>\$ 525.00</u>	<u>\$ 490.00</u>	<u>\$ 490.00</u>
	<u>REPAIRS - 304500</u>			
304562.	To Equipment			
		<u>\$</u>	<u>\$</u>	<u>\$</u>
	<u>CAPITAL EXPENDITURES - 304900</u>			
304962.	Equipment	\$ 185.00	\$ 185.00	\$ 185.00
		<u>\$ 3,290.00</u>	<u>\$ 3,255.00</u>	<u>\$ 3,255.00</u>

APPROPRIATIONS

FOOD STAMP PLAN

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 305100</u>				
1	Manager	\$ 2,100.00	\$ 1,620.00	\$ 1,620.00
1	Cashier	1,620.00	1,500.00	1,500.00
		<u>\$ 3,720.00</u>	<u>\$ 3,180.00</u>	<u>\$ 3,180.00</u>
<u>SUPPLIES - 305300</u>				
305321	Stationery & Office Supplies	\$ 150.00	\$ 150.00	\$ 150.00
305322	Postage	20.00	20.00	20.00
305340	Sundry	50.00	50.00	50.00
		<u>\$ 220.00</u>	<u>\$ 220.00</u>	<u>\$ 220.00</u>
<u>SERVICES - 305400</u>				
305412	Telephone & Telegraph	\$ 86.00	\$ 86.00	\$ 86.00
305405	Bonding	50.00	50.00	50.00
		<u>\$ 136.00</u>	<u>\$ 136.00</u>	<u>\$ 136.00</u>
<u>REPAIRS - 305500</u>				
305562	Equipment	\$ 25.00	\$ 25.00	\$ 25.00
<u>CAPITAL EXPENDITURES - 305900</u>				
305963	Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
	Less: County Share	\$ 4,201.00	\$ 3,661.00	\$ 3,661.00
		2,050.50	1,780.50	1,780.50
		<u>\$ 2,150.00</u>	<u>\$ 1,880.50</u>	<u>\$ 1,880.50</u>

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 401100</u>				
1	Chief	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00
1	Secretary	1,980.00	1,800.00	1,800.00
1	Stenographer	1,200.00	1,200.00	1,200.00
4	Captains	9,120.00	9,120.00	9,120.00
5	Sergeants	9,900.00	9,900.00	9,900.00
12	Detectives	21,600.00	21,600.00	21,600.00
2	Record Clerks	2,400.00	2,400.00	2,400.00
3	Desk Clerks	5,400.00	5,400.00	5,400.00
3	Radio Dispatchers	5,400.00	5,400.00	5,400.00
1	Desk & Radio Relief Man	1,800.00	1,800.00	1,800.00
1	Warrant Officer	1,800.00	1,800.00	1,800.00
48	Uniformed Radio and Foot Patrolmen	86,400.00	85,625.00	85,625.00
1	Identification Superintendent	1,980.00	1,800.00	1,800.00
2	Identification Assistants	3,600.00	3,600.00	3,600.00
1	Lake Patrolman	1,800.00	1,800.00	1,800.00
1	Laborer	782.50	782.50	782.50
3	Part-time Apprentices	720.00	720.00	720.00
1	Pound Officer	1,800.00		
1	Photographer	1,500.00	1,500.00	1,500.00
	Firemen Patrol	675.00	500.00	500.00
		<u>\$163,937.50</u>	<u>\$160,527.50</u>	<u>\$160,527.50</u>

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 401100			
401101 Salaries & Wages		\$166,707.50	\$160,527.50
SUPPLIES - 401400			
401304 Drugs & Disinfectants	\$ 35.00	\$ 35.00	\$ 35.00
401306 Bedding	125.00	100.00	100.00
401314 Flashlight Supplies	250.00	200.00	200.00
401315 Gas & Oil	8,000.00	7,500.00	7,500.00
401316 Tires & Tubes	1,300.00	1,200.00	1,200.00
401318 Photographic Supplies	1,200.00	1,000.00	1,000.00
401321 Stationery & Office Supplies	1,200.00	600.00	600.00
401322 Postage	200.00	200.00	200.00
401328 Fingerprint Supplies	200.00	200.00	200.00
401329 Police Supplies	500.00	400.00	400.00
401332 Ammunition	600.00	500.00	500.00
401338 Traffic Signs, Parts, Etc.	3,500.00	3,000.00	3,000.00
	\$ 17,110.00	\$ 14,935.00	\$ 14,935.00
SERVICES - 401400			
401405 Bonding Expense	\$ 15.00	\$ 38.00	\$ 38.00
401412 Telephone & Telegraph	1,500.00	1,500.00	1,500.00
401414 Laundry for Jail	120.00	100.00	100.00
401432 Dues & Subscriptions	75.00	75.00	75.00
401450 Sundry Services	75.00	75.00	75.00
401451 Wrecker Service	200.00	200.00	200.00
	\$ 1,985.00	\$ 1,988.00	\$ 1,988.00
REPAIRS - 401500			
401559 To Parkrite Motors	\$ 400.00	\$ 400.00	\$ 400.00
401562 To Radio Equipment	700.00	700.00	700.00
401563 To Furniture & Fixtures	75.00	50.00	50.00
401564 To Autos & Motorcycles	3,000.00	3,000.00	3,000.00
	\$ 4,175.00	\$ 4,150.00	\$ 4,150.00
MISCELLANEOUS - 401800			
401804 Traveling - Police & Prisoners	\$ 200.00	\$ 200.00	\$ 200.00
401805 Feeding Prisoners	4,250.00	4,000.00	4,000.00
401830 Sundry	500.00	200.00	200.00
401850 Safety Council Expense	450.00	450.00	450.00
401806 Auto Allowance	300.00		
	\$ 6,750.00	\$ 4,850.00	\$ 4,850.00
CAPITAL EXPENDITURES - 401900			
401962 Equipment	\$ 1,400.00	\$ 900.00	\$ 900.00
401960 Building	250.00		
401963 Furniture & Fixtures	750.00	250.00	250.00
401964 Autos & Motorcycles	7,000.00	6,000.00	6,000.00
	\$ 9,400.00	\$ 7,150.00	\$ 7,150.00
	\$206,127.50	\$193,600.50	\$193,600.50

APPROPRIATIONS

MUNICIPAL COURT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 402100</u>			
1	Judge	\$ 2,280.00	\$ 2,100.00	\$ 2,100.00
1	Clerk	2,100.00	1,920.00	1,920.00
2	Assistant Clerks:			
	1 Asst. Clerk	1,920.00	1,740.00	1,740.00
	1 Asst. Clerk	1,680.00	1,500.00	1,500.00
1	Stenographer	1,080.00	1,080.00	1,080.00
		\$ 9,060.00	\$ 8,340.00	\$ 8,340.00
	<u>SUPPLIES - 402300</u>			
402321	Stationery & Office Supplies	\$ 375.00	\$ 375.00	\$ 375.00
	<u>SERVICES - 402400</u>			
402405	Bonding Expenses	\$ 50.00	\$ 38.00	\$ 38.00
402411	Jury Fees	100.00	75.00	75.00
		\$ 150.00	\$ 113.00	\$ 113.00
	<u>CAPITAL EXPENDITURES - 402900</u>			
402963	Furniture & Fixtures	\$ 200.00	\$	\$
		\$ 9,785.00	\$ 8,828.00	\$ 8,828.00

APPROPRIATIONS

POLICE-MISCELLANEOUS

For the Year 1941

	<u>SALARIES & WAGES - 403100</u>			
1	Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00
1	Depot Matron	600.00	600.00	600.00
1	Probation Officer	270.00	270.00	270.00
1	Juvenile Counselor	600.00	600.00	600.00
		\$ 2,280.00	\$ 2,280.00	\$ 2,280.00
	<u>CONTRIBUTIONS - 403700</u>			
403707	Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
	<u>MISCELLANEOUS - 403800</u>			
403806	Auto Allowance	\$ 150.00	\$ 150.00	\$ 150.00
		\$ 2,640.00	\$ 2,640.00	\$ 2,640.00

APPROPRIATIONS

POUND

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 404100</u>			
1	Pound Man	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
1	Dog Catcher	600.00	600.00	600.00
	Plus Compensation for Catching & Killing Dogs	1,200.00	1,200.00	1,200.00
		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	<u>SUPPLIES - 404300</u>			
404310	Stock Feed	\$ 15.00	\$ 15.00	\$ 15.00
404315	Gas & Oil	325.00	325.00	325.00
404334	Dog Pound Supplies	300.00	300.00	300.00
		\$ 640.00	\$ 640.00	\$ 640.00
	<u>SERVICES - 404400</u>			
404412	Telephone & Telegraph	\$ 30.00	\$ 30.00	\$ 30.00
	<u>REPAIRS - 404500</u>			
404562	To Equipment	\$ 25.00	\$ 25.00	\$ 25.00
	<u>MISCELLANEOUS - 404300</u>			
404803	Rent	\$ 240.00	\$ 240.00	\$ 240.00
	<u>CAPITAL EXPENDITURES - 404900</u>			
404962	Equipment	\$ 200.00	\$	\$
		\$ 4,735.00	\$ 4,535.00	\$ 4,535.00

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
--	-------------------------	-------------------------------------	-----------------------------

SALARIES & WAGES - 405100

1 Chief	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00
1 Asst. Chief	2,400.00	2,280.00	2,230.00
4 District Chiefs	8,640.00	8,160.00	8,160.00
1 Mechanic	2,160.00	2,040.00	2,040.00
1 Chief Operator-Radio	2,160.00	2,040.00	2,040.00
4 Operators	7,680.00	7,680.00	7,620.00
1 Secretary	1,920.00	1,800.00	1,800.00
29 Captains	57,420.00	57,420.00	57,420.00
8 Laddermen	14,400.00	14,400.00	14,400.00
70 Hosemen:			
49 Hosemen @ \$150	22,200.00	22,200.00	22,200.00
15 Hosemen @ \$135 to \$150	26,887.50	26,887.50	26,887.50
6 Hosemen-\$110, \$120, \$135, \$150	13,905.00	9,270.00	9,270.00
	\$229,552.50	\$223,957.50	\$223,957.50

SUPPLIES - 405300

405303 Chemicals	\$ 100.00	\$ 100.00	\$ 100.00
405309 Ice	110.00	110.00	110.00
405311 Gas	800.00	800.00	800.00
405313 Janitor Supplies	300.00	300.00	300.00
405314 Flashlight Supplies	60.00	55.00	55.00
405316 Gas & Oil	800.00	800.00	800.00
405316 Tires & Tubes	355.00	355.00	355.00
405320 Small Tools	40.00	40.00	40.00
405321 Stationery & Office Supplies	100.00	150.00	150.00
405322 Postage	6.00	6.00	6.00
405323 Light Globes	60.00	60.00	60.00
405340 Sundry Supplies	100.00	100.00	100.00
	\$ 3,131.00	\$ 2,876.00	\$ 2,876.00

SERVICES - 405400

405412 Telephone & Telegraph	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
405432 Dues & Subscriptions	50.00	50.00	50.00
	\$ 2,210.00	\$ 2,210.00	\$ 2,210.00

REPAIRS - 405500

405560 To Building	\$ 300.00	\$ 200.00	\$ 200.00
405562 To Equipment	200.00	100.00	100.00
405563 To Furniture & Fixtures	75.00	50.00	50.00
405564 To Autos & Trucks	300.00	300.00	300.00
	\$ 1,375.00	\$ 1,150.00	\$ 1,150.00

MISCELLANEOUS - 405800

405804 Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
--------------------------	----------	----------	----------

CAPITAL EXPENDITURES - 405900

405962 Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
405964 Autos & Trucks	19,000.00	7,900.00	7,900.00
	\$ 23,000.00	\$ 11,900.00	\$ 11,900.00
	\$259,312.50	\$242,143.50	\$242,143.50

APPROPRIATIONS

FIRE MARSHAL DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
--	-------------------------	-------------------------------------	-----------------------------

SALARIES & WAGES - 406100

1 Fire Marshal	\$ 2,160.00	\$ 2,040.00	\$ 2,040.00
1 Inspector-Captain	1,920.00	1,920.00	1,920.00
2 Inspectors	3,600.00	3,600.00	3,600.00
	\$ 7,680.00	\$ 7,560.00	\$ 7,560.00

MISCELLANEOUS - 406800

406806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
	\$ 7,920.00	\$ 7,860.00	\$ 7,860.00

APPROPRIATIONS

RECREATION DEPARTMENT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 501100				
1	Director (9 mos.)	\$ 4,200.00	\$ 3,375.00	\$ 3,375.00
3	Assistant Directors:			
	1 Asst. Director	2,520.00	2,520.00	2,520.00
	1 Asst. Director	2,100.00	2,100.00	2,100.00
	1 Asst. Director	1,800.00	1,800.00	1,800.00
1	Secretary	1,440.00	1,440.00	1,440.00
1	Utility Woman	1,200.00	1,320.00	1,320.00
1	Athletic Director	1,620.00	1,800.00	1,800.00
1	Shop Man	1,020.00	1,080.00	1,080.00
1	Director, Rosewood	1,080.00	1,080.00	1,080.00
2	Truck Drivers:			
	1 Truck Driver	1,080.00	1,080.00	1,080.00
	1 Truck Driver	1,080.00	1,020.00	1,020.00
1	Caretaker, AAC	1,020.00	1,020.00	1,020.00
1	Foreman - 9 Mos.	1,125.00	1,170.00	1,170.00
1	Boys' Supervisor, 3½ Mos.	460.00	350.00	350.00
9	Men's Playground Leaders	2,925.00	2,925.00	2,925.00
11	Women's Playground Leaders	2,430.00	2,430.00	2,430.00
17	Lifeguards	3,625.00	4,010.00	4,010.00
2	Band Directors - 3 Mos.	600.00	600.00	600.00
	Extra Leadership	3,014.80	3,014.80	3,014.80
	Umpires & Officials	1,350.00	1,350.00	1,350.00
1	Music Director	720.00	720.00	720.00
1	Laborer	364.00		
1	Night Inspector	900.00	900.00	900.00
	Extra Labor	300.00	300.00	300.00
1	Laborer	864.00	924.00	924.00
1	Laborer, 6 Mos.	432.00	432.00	432.00
		\$ 38,740.80	\$ 38,820.80	\$ 38,820.80
MATERIALS - 501200				
501201	Sand, Dirt, Lime, Cement	\$ 100.00	\$ 100.00	\$ 100.00
501214	Plants & Shrubs	45.00	45.00	45.00
		\$ 145.00	\$ 145.00	\$ 145.00
SUPPLIES - 501300				
501303	Chemicals	\$ 325.00	\$ 325.00	\$ 325.00
501311	Coal & Gas	200.00	200.00	200.00
501313	Janitor Supplies	100.00	100.00	100.00
501315	Gas & Oil	750.00	750.00	750.00
501316	Tires & Tubes	200.00	200.00	200.00
501320	Small Tools	100.00	100.00	100.00
501320A	Shop Equipment	161.00	161.00	161.00
501321	Stationery & Office Supplies	300.00	300.00	300.00
501322	Postage	50.00	50.00	50.00
501323	Light Globes	75.00	75.00	75.00
501331	Bath Suits & Towels	45.00	45.00	45.00
501333	Playgrounds Supplies	700.00	750.00	750.00
501340	Sundry	200.00	150.00	150.00
		\$ 3,206.00	\$ 3,206.00	\$ 3,206.00

APPROPRIATIONS

RECREATION DEPARTMENT

For the Year 1941

1941 REQUEST	1941 DEPT	1941 RECOMMENDED	1941 APPROVED COUNCIL
-----------------	--------------	---------------------	-----------------------------

SERVICES - 501400

501404 Auto Insurance .	\$ 285.00	\$ 285.00	\$ 285.00
501405 Bonding .	5.00	5.00	5.00
501412 Telephone & Telegraph .	550.00	550.00	550.00
501414 Laundry .	40.00	40.00	40.00
501430 Public Printing .	75.00	75.00	75.00
501432 Dues & Subscriptions .	180.00	120.00	120.00
501406 Boiler Insurance .	68.00	68.00	68.00
	\$ 1,203.00	\$ 1,117.00	\$ 1,117.00

REPAIRS - 501500

501550 Maintenance of Grounds .	\$ 795.00	\$ 700.00	\$ 700.00
501560 To Building .	539.50	450.00	450.00
501562 To Equipment .	500.00	450.00	450.00
501563 To Furniture & Fixtures .	150.00	50.00	50.00
501564 To Autos & Trucks .	350.00	350.00	350.00
	\$ 2,334.50	\$ 2,000.00	\$ 2,000.00

MISCELLANEOUS - 501800

501804 Traveling .	\$ 200.00	\$ 200.00	\$ 200.00
501806 Auto Allowance .	112.50	112.50	112.50
501807 Band Concerts .	1,600.00	1,550.00	1,550.00
501825 Pageant .	200.00	150.00	150.00
501830 Sundry & City League .	150.00	150.00	150.00
501831 Trophies .	50.00	50.00	50.00
501850 Bee Creek .			
501875 C.C.C. Camp .	5,000.00		
	\$ 7,612.50	\$ 2,512.50	\$ 2,512.50

CAPITAL EXPENDITURES - 501900

501962 Equipment .	\$ 300.00	\$ 301.00	\$ 301.00
501962A Lighting .	601.00	310.20	310.20
501962B Section Bleachers - 100 .	500.00		
501962C Park Benches - 200 .	600.00	300.00	300.00
501963 Furniture & Fixtures .	115.00	115.00	115.00
501964 Autos & Trucks .	1,350.00	700.00	700.00
501975 Improvement to Parks .	7,757.50	757.50	757.50
	\$ 11,223.50	\$ 2,483.70	\$ 2,483.70
	\$ 64,474.30	\$ 50,711.00	\$ 50,711.00

APPROPRIATIONS

BARTON SPRINGS

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 502100				
1. Manager		\$ 600.00	\$ 600.00	\$ 600.00
1. Caretaker		1,020.00	1,020.00	1,020.00
1. Laborer		864.00	864.00	864.00
1. Laborer, 6 Mos.		432.00	432.00	432.00
1. Shopman, 2 Mos.		250.00	250.00	250.00
1. Porter		600.00	600.00	600.00
1. Porter, 6 Mos.		240.00	240.00	240.00
• Cashiers, as needed		1,200.00	1,000.00	1,000.00
• Lifeguards, as needed		1,400.00	1,300.00	1,300.00
Locker-room Attendants, as needed		1,000.00	1,000.00	1,000.00
Extra Labor		500.00	500.00	500.00
1 Laborer		864.00	864.00	864.00
		\$ 8,970.00	\$ 8,680.00	\$ 8,680.00
MATERIALS - 502200				
502201 Sand, Dirt, Lime, Cement		\$ 75.00	\$ 25.00	\$ 25.00
SUPPLIES - 502300				
502303 Chemicals		\$ 130.00	\$ 85.00	\$ 85.00
502313 Janitor Supplies		100.00	100.00	100.00
502315 Gas & Oil		85.00	50.00	50.00
502316 Tires & Tubes		50.00	50.00	50.00
502320 Small Tools		50.00	50.00	50.00
502321 Stationery & Office Supplies		15.00	15.00	15.00
502323 Light Globes		30.00	25.00	25.00
502331 Bath Suits & Towels		200.00	200.00	200.00
502340 Sundry		25.00	15.00	15.00
		\$ 685.00	\$ 590.00	\$ 590.00
SERVICES - 502400				
502405 Bonding Expense		\$ 5.00	\$ 5.00	\$ 5.00
502412 Telephone & Telegraph		112.20	112.20	112.20
502414 Laundry		125.00	125.00	125.00
		\$ 242.20	\$ 242.20	\$ 242.20
REPAIRS - 502500				
502550 Maintenance of Grounds		\$ 390.00	\$ 190.00	\$ 190.00
502560A Building & Pool		1,110.00	710.00	710.00
502562 To Equipment		430.00	430.00	430.00
502563 To Furniture & Fixtures		220.00	20.00	20.00
502564 To Autos & Trucks		35.00	35.00	35.00
		\$ 2,185.00	\$ 1,385.00	\$ 1,385.00
MISCELLANEOUS - 502800				
502806 Auto Allowance		\$ 60.00	\$ 60.00	\$ 60.00
CAPITAL EXPENDITURES - 502900				
502962 Equipment		\$ 1,335.00	\$ 667.50	\$ 667.50
Softball Diamond		3,000.00		
502975 Added Lighting		360.00	360.00	360.00
		\$ 11,695.00	\$ 1,027.50	\$ 1,027.50
		\$ 16,932.50	\$ 12,010.00	\$ 12,010.00

APPROPRIATIONS

DEEP EDDY

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 503100				
1.	Chief Clerk - 5 Mos.	\$ 450.00	\$ 450.00	\$ 450.00
1.	Porter	600.00	600.00	600.00
1.	Shopman - 1 Mo.	125.00	130.00	130.00
1.	Night Man - 5 Mos.	200.00	200.00	200.00
.	Cashiers, as needed	200.00	200.00	200.00
.	Life-guards, as needed	800.00	800.00	800.00
.	Locker-room Attendants, as needed	800.00	800.00	800.00
.	Extra Labor	150.00	150.00	150.00
		\$ 3,325.00	\$ 3,330.00	\$ 3,330.00
MATERIALS - 503200				
503201	Sand, Dirt, Lime	\$ 50.00	\$ 50.00	\$ 50.00
SUPPLIES - 503300				
503303	Chemicals	\$ 60.00	\$ 60.00	\$ 60.00
503311	Fuel	80.00	80.00	80.00
503313	Janitor Supplies	25.00	25.00	25.00
503315	Gas & Oil	10.00	10.00	10.00
503320	Small Tools	10.00	10.00	10.00
503321	Stationery & Office Supplies	125.00	125.00	125.00
503323	Light Globes	25.00	25.00	25.00
503331	Bath Suits & Towels	150.00	150.00	150.00
503340	Sundry	35.00	35.00	35.00
		\$ 520.00	\$ 520.00	\$ 520.00
SERVICES - 503400				
503405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
503412	Telephone & Telegraph	95.00	95.00	95.00
503414	Laundry	60.00	60.00	60.00
		\$ 160.00	\$ 160.00	\$ 160.00
REPAIRS - 503500				
503550	Maintenance to Grounds	\$ 100.00	\$ 100.00	\$ 100.00
503560	To Building	265.00	265.00	265.00
503562	To Equipment	170.00	170.00	170.00
		\$ 535.00	\$ 535.00	\$ 535.00
CAPITAL EXPENDITURES - 503900				
503975	Improvements to Pool & Bath House	\$ 300.00	\$ 300.00	\$ 300.00
		\$ 4,890.00	\$ 4,595.00	\$ 4,595.00

APPROPRIATIONS

MUNICIPAL GOLF COURSE

For the Year 1941

1941 DEPT REQUEST	1941 RECOMMENDED	1941 APPROVED BY CITY MGR. COUNCIL
-------------------------	---------------------	--

<u>SALARIES & WAGES - 504100</u>			
1 Manager	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1 Clerk	900.00	900.00	900.00
1 Sub-Foreman	864.00	864.00	864.00
1 Caddy-Master	720.00	720.00	720.00
5 Laborers	4,320.00	4,320.00	4,320.00
1 Porter	600.00	864.00	864.00
Extra Labor	300.00	300.00	300.00
	\$ 9,204.00	\$ 9,468.00	\$ 9,468.00
<u>SUPPLIES - 504300</u>			
504304 Drugs & Chemicals	\$ 75.00	\$ 75.00	\$ 75.00
504309 Ice	130.00	130.00	130.00
504311 Fuel	115.00	115.00	115.00
504313 Janitor Supplies	35.00	35.00	35.00
504314 Shrubs, Seed & Fertilizer	200.00	200.00	200.00
504315 Gas & Oil	175.00	175.00	175.00
504316 Tires & Tubes	125.00	125.00	125.00
504320 Small Tools	20.00	20.00	20.00
504321 Stationery & Office Supplies	125.00	125.00	125.00
504323 Light Globes	10.00	10.00	10.00
504340 Sundry Supplies	175.00	72.00	72.00
	\$ 1,185.00	\$ 1,082.00	\$ 1,082.00
<u>SERVICES - 504400</u>			
504405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
504412 Telephone & Telegraph	84.00	84.00	84.00
504450 Sundry Services	60.00	25.00	25.00
	\$ 149.00	\$ 114.00	\$ 114.00
<u>REPAIRS - 504500</u>			
504560 To Building	\$ 150.00	\$ 75.00	\$ 75.00
504562 To Equipment	1,010.00	910.00	910.00
504563 To Furniture & Fixtures	150.00	75.00	75.00
504564 To Tractor	75.00	60.00	60.00
504550 To Grounds	100.00	100.00	100.00
	\$ 1,485.00	\$ 1,220.00	\$ 1,220.00
<u>MISCELLANEOUS - 504800</u>			
504803 Yearly Rental	\$ 60.00	\$ 60.00	\$ 60.00
504806 Auto Allowance	120.00	120.00	120.00
504830 Sundry Supplies	100.00	100.00	100.00
504831 Truck Hire	350.00	350.00	350.00
	\$ 630.00	\$ 630.00	\$ 630.00
<u>CAPITAL EXPENDITURES - 504900</u>			
504963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
Pave Area by Clubhouse	300.00	300.00	300.00
	\$ 400.00	\$ 400.00	\$ 400.00
	\$ 13,053.00	\$ 12,914.00	\$ 12,914.00

APPROPRIATIONS

MAIN LIBRARY

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 505100			
1. Head Librarian	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1. General Assistant	1,380.00	1,380.00	1,380.00
1. Cataloguer	1,380.00	1,380.00	1,380.00
1. Children's Librarian	1,500.00	1,500.00	1,500.00
2. Loan Assistants:			
1 Loan Assistant	1,440.00	1,440.00	1,440.00
1 Loan Assistant	1,260.00	1,260.00	1,260.00
1. General Helper	720.00	720.00	720.00
1. Janitor	1,020.00	1,020.00	1,020.00
1 Night Janitor	1,020.00	1,020.00	1,020.00
1 Reference Librarian	1,380.00	1,380.00	1,380.00
Extra Help..	500.00	100.00	100.00
Cataloguer's Assistant	300.00	300.00	300.00
Page	720.00		
	\$ 14,900.00	\$ 13,600.00	\$ 13,600.00
SUPPLIES - 505300			
505311. Fuel & Gas	\$ 400.00	\$ 400.00	\$ 400.00
505313. Janitor Supplies	200.00	200.00	200.00
505321. Stationery & Office Supplies	700.00	700.00	700.00
505322. Postage	35.00	35.00	35.00
505323. Light Globes	50.00	50.00	50.00
505340. Sundry Supplies	25.00	25.00	25.00
	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00
SERVICES - 505400			
505412. Telephone & Telegraph	\$ 160.00	\$ 160.00	\$ 160.00
505406. Boiler & Mch. Ins.	100.00	100.00	100.00
	\$ 260.00	\$ 260.00	\$ 260.00
REPAIRS - 505500			
505560. To Building	\$ 300.00	\$ 150.00	\$ 150.00
505562. To Equipment	100.00	100.00	100.00
505562B To Equipment-Books	500.00	300.00	300.00
	\$ 900.00	\$ 550.00	\$ 550.00
MISCELLANEOUS - 505200			
505806 Auto Allowance	\$ 360.00	\$ 360.00	\$ 360.00
CAPITAL EXPENDITURES - 505900			
505962A Books & Periodicals	\$ 5,750.00	\$ 3,600.00	\$ 3,600.00
505962B Books-County	1,100.00	1,200.00	1,200.00
505963 Furniture & Fixtures	500.00		
	\$ 7,350.00	\$ 4,800.00	\$ 4,800.00
	\$ 25,180.00	\$ 20,980.00	\$ 20,980.00

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 506100</u>			
1 Librarian	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00
1 Janitor	600.00	600.00	600.00
Extra Help	42.50	42.50	42.50
	\$ 1,662.50	\$ 1,662.50	\$ 1,662.50
<u>SUPPLIES - 506300</u>			
506309 Ice	\$ 8.00	\$ 8.00	\$ 8.00
506311 Fuel & Gas	45.00	45.00	45.00
506313 Janitor Supplies	20.00	15.00	15.00
506321 Stationery & Office Supplies	30.00	25.00	25.00
506340 Sundry Supplies	10.00	10.00	10.00
	\$ 113.00	\$ 105.00	\$ 105.00
<u>SERVICES - 506400</u>			
506412 Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
<u>REPAIRS - 506500</u>			
506560 To Building	\$ 50.00	\$ 25.00	\$ 25.00
506562A To Books	50.00	25.00	25.00
506563 To Furniture & Fixtures	25.00	10.00	10.00
	\$ 125.00	\$ 60.00	\$ 60.00
<u>CAPITAL EXPENDITURES - 506900</u>			
Books-County	\$ 400.00	\$ 400.00	\$ 400.00
506962 Books & Periodicals	750.00	300.00	300.00
506963 Furniture & Fixtures	150.00	50.00	50.00
	\$ 1,300.00	\$ 750.00	\$ 750.00
	\$ 3,272.50	\$ 2,647.50	\$ 2,647.50

APPROPRIATIONS

ABATTOIR

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 601100</u>			
1 Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1 Inspector	1,620.00	1,620.00	1,620.00
1 Inspector-Part-time	600.00	600.00	600.00
1 Plant Engineer	1,680.00	1,680.00	1,680.00
1 Killing Floor Operator	1,620.00	1,620.00	1,620.00
1 Drover & Weigher	1,320.00	1,320.00	1,320.00
1 Clerk	1,500.00	1,500.00	1,500.00
7 Butchers	9,240.00	9,240.00	9,240.00
2 Cooler Operators	2,400.00	2,400.00	2,400.00
1 Engineer's Helper	1,200.00	1,200.00	1,200.00
1 Night Watchman & Engineer	1,080.00	1,080.00	1,080.00
1 Offal Washer	942.00	942.00	942.00
1 Offal Cooker	1,020.00	1,020.00	1,020.00
1 Meat Washer-Shrouder	1,020.00	1,020.00	1,020.00
1 General Helper	942.00	942.00	942.00
1 Drover's Helper	942.00	942.00	942.00
	<u>\$ 29,526.00</u>	<u>\$ 29,526.00</u>	<u>\$ 29,526.00</u>
<u>SUPPLIES - 601300</u>			
601303 Chemicals	\$ 180.00	\$ 150.00	\$ 150.00
601305 Shrouding	150.00	100.00	100.00
601311 Fuel Oil	2,200.00	2,200.00	2,200.00
601313 Janitor Supplies	75.00	65.00	65.00
601315 Gas & Oil	125.00	125.00	125.00
601320 Small Tools	75.00	75.00	75.00
601321 Stationery & Office Supplies	375.00	325.00	325.00
601322 Postage	100.00	90.00	90.00
601340 Sundry Supplies	200.00	200.00	200.00
601341 Salt	400.00	375.00	375.00
601342 Butcher Supplies	425.00	425.00	425.00
601343 Water & Steam Hose	70.00	70.00	70.00
601344 Empty Sacks	275.00	275.00	275.00
	<u>\$ 4,650.00</u>	<u>\$ 4,175.00</u>	<u>\$ 4,175.00</u>
<u>SERVICES - 601400</u>			
601405 Bonding & Fidelity	\$ 17.50	\$ 21.50	\$ 21.50
601406 Boiler & Machine Ins.	261.00	261.00	261.00
601412 Telephone & Telegraph	177.00	177.00	177.00
601414 Laundry	500.00	500.00	500.00
601450 Sundry Services	500.00	500.00	500.00
	<u>\$ 1,455.50</u>	<u>\$ 1,455.50</u>	<u>\$ 1,455.50</u>
<u>REPAIRS - 601500</u>			
601560 To Building	\$ 500.00	\$ 300.00	\$ 300.00
601562 To Equipment	1,650.00	1,500.00	1,500.00
601563 To Furniture & Fixtures	15.00	10.00	10.00
	<u>\$ 2,165.00</u>	<u>\$ 1,810.00</u>	<u>\$ 1,810.00</u>
<u>MISCELLANEOUS - 601600</u>			
601601 Claims for Damages Meats	\$ 100.00	\$ 90.00	\$ 90.00
601606 Auto Allowance	130.00	130.00	130.00
	<u>\$ 230.00</u>	<u>\$ 270.00</u>	<u>\$ 270.00</u>
<u>CAPITAL EXPENDITURES - 601900</u>			
601962 Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Drive-way Paving	1,000.00		
	<u>\$ 5,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
	<u>\$ 43,076.50</u>	<u>\$ 41,540.50</u>	<u>\$ 41,540.50</u>

APPROPRIATIONS

POWER PLANT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	<u>SALARIES & WAGES - 701100</u>			
1	Superintendent	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
1	Asst. Superintendent	2,160.00	2,160.00	2,160.00
1	Stenographer	1,200.00	1,200.00	1,200.00
1	Storekeeper	1,500.00	1,500.00	1,500.00
1	Utility Man	3,240.00	3,240.00	3,240.00
3	Watchmen	960.00	936.00	936.00
1	Yardmen	720.00	720.00	720.00
1	Janitor	14,280.00	14,280.00	14,280.00
7	Station Operators	6,960.00	6,960.00	6,960.00
4	Firemen	4,680.00	4,620.00	4,620.00
3	Water Tenders	3,240.00	3,240.00	3,240.00
3	Scrub Operators	775.00	775.00	775.00
1	Station Clerk	1,000.00	1,000.00	1,000.00
	Extra Labor	960.00	960.00	960.00
1	Station Clean-Up Man	\$ 44,975.00	\$ 44,951.00	\$ 44,951.00
	<u>SUPPLIES - 701300</u>			
701303	Oil Waste	\$ 125.00	\$ 125.00	\$ 125.00
701309	Ice	20.00	20.00	20.00
701311	Fuel & Gas	145,000.00	140,000.00	140,000.00
701315	Gas & Oil	100.00	100.00	100.00
701316	Tires & Tubes	5.00	5.00	5.00
701320	Small Tools	500.00	500.00	500.00
701321	Stationery & Office Supplies	150.00	150.00	150.00
701323	Light Globes	125.00	125.00	125.00
701326	Welding Gas	225.00	225.00	225.00
701340	Sundry Supplies	1,000.00	750.00	750.00
		\$147,250.00	\$142,000.00	\$142,000.00
	<u>SERVICES - 701400</u>			
701403	Workmen's Insurance	\$ 530.00	\$ 500.00	\$ 500.00
701404	Auto Insurance	57.00	57.00	57.00
701410	Power Purchased	86,000.00	83,000.00	83,000.00
701412	Telephone & Telegraph	325.00	325.00	325.00
701432	Dues & Subscriptions	10.00	10.00	10.00
701450	Sundry Services	25.00	25.00	25.00
701466	Boiler Insurance	14,500.00	14,500.00	14,500.00
		\$101,447.00	\$ 98,717.00	\$ 98,717.00
	<u>REPAIRS - 701500</u>			
701550	To Grounds & River	\$ 300.00	\$ 300.00	\$ 300.00
701560	To Building	900.00	900.00	900.00
701562	To Equipment	13,000.00	10,000.00	10,000.00
701563	To Furniture & Fixtures	10.00	10.00	10.00
701564	To Autos & Trucks	50.00	50.00	50.00
		\$ 14,260.00	\$ 11,260.00	\$ 11,260.00
	<u>CAPITAL EXPENDITURES - 701900</u>			
701962	Equipment	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
701963	Furniture & Fixtures	150.00	150.00	150.00
701960	Buildings	400.00	100.00	100.00
		\$ 22,550.00	\$ 22,250.00	\$ 22,250.00
701999	Power to Other Divisions	\$330,482.00	\$319,178.00	\$319,178.00
		50,000.00	50,000.00	50,000.00
		\$280,482.00	\$269,178.00	\$269,178.00

APPROPRIATIONS

ELECTRIC DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 702-703000			
1. Superintendent	\$ 5,500.00	\$ 4,500.00	\$ 4,500.00
1. Asst. Superintendent	3,300.00	3,300.00	3,300.00
1. Design Engineer	3,000.00	3,000.00	3,000.00
1. Asst. Design Engineer	1,920.00	1,920.00	1,920.00
1. Construction Foreman	2,400.00	2,400.00	2,400.00
1. Distribution Engineer	2,400.00	2,400.00	2,400.00
1. Meter-Relay Supervisor	2,400.00	2,400.00	2,400.00
1. Service Motor Foreman	2,160.00	2,160.00	2,160.00
2. Line Foremen	4,320.00	4,320.00	4,320.00
1. Street Lighting Foreman	2,280.00	2,220.00	2,280.00
1. Sub-station Maintenance Man	2,040.00	2,040.00	2,040.00
1. Service Man	1,740.00	1,740.00	1,740.00
1. Labor Foreman	1,560.00	1,560.00	1,560.00
3. Service Clerks:			
1 Clerk	1,440.00	1,440.00	1,440.00
1 Clerk	1,320.00	1,320.00	1,320.00
1 Clerk	840.00	840.00	840.00
1. Stenographer	1,440.00	1,440.00	1,440.00
1. Night Trouble Man	1,320.00	1,320.00	1,320.00
1. Switchboard Operator	1,320.00	1,320.00	1,320.00
1. Night Trouble Clerk	600.00	600.00	600.00
Service Men	6,480.00	6,480.00	6,480.00
Linemen-Class A	24,883.00	24,883.00	24,883.00
Linemen-Class B	10,368.00	10,368.00	10,368.00
Linemen-Class C	3,750.00	3,750.00	3,750.00
1. Cable Splicer-Class A	2,189.00	2,189.00	2,189.00
1. Cable Splicer-Class B	1,843.00	1,843.00	1,843.00
2. Meter Men-Class A	4,320.00	4,320.00	4,320.00
1. Meter Men-Class C	1,440.00	1,440.00	1,440.00
2. Utility Men	3,480.00	3,480.00	3,480.00
5. Truck Drivers-Class A	6,336.00	6,336.00	6,336.00
14. Linemen Helpers-Class A	14,876.00	16,128.00	16,128.00
Messenger	1,008.00	1,008.00	1,008.00
Equipment Maintenance Man	2,160.00		
Night Watchmen	1,500.00	1,500.00	1,500.00
Instrument Man	1,080.00	1,080.00	1,080.00
Compressor Operator	1,200.00	1,200.00	1,200.00
Carpenter	22,672.00	22,672.00	22,672.00
24. Laborers	540.00	540.00	540.00
1. Part-time Janitor	1,980.00	1,980.00	1,980.00
1. Rural Utility Service Man	3,000.00	3,000.00	3,000.00
2. Draftsmen	2,160.00	2,160.00	2,160.00
1. Relay Man	1,320.00	1,320.00	1,320.00
1. Stenographer	11,715.00	8,848.00	8,848.00
Extra Labor	900.00		
1. Janitor			
	\$174,500.00	\$168,825.00	\$168,825.00

APPROPRIATIONS

ELECTRIC LINE EXTENSIONS

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDN BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 702100				
702101	Salaries & Wages	\$ 89,500.00	\$ 84,000.00	\$ 84,000.00
MATERIALS - 702200				
702201	Sand, Gravel, Cement	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
702202	Lumber, Brick, Cement	500.00	500.00	500.00
702203	Steel & Hardware	15,000.00	12,000.00	12,000.00
702206	Poles	12,000.00	10,000.00	10,000.00
702207	Electric Wire & Cable	45,000.00	40,000.00	40,000.00
702208	Insulators & Braces	5,000.00	5,000.00	5,000.00
702209	Transformers	55,000.00	50,000.00	50,000.00
702211	Meters	20,000.00	15,000.00	15,000.00
702212	Meter Boxes	4,000.00	4,000.00	4,000.00
702219	Sundry Materials	500.00	500.00	500.00
702220	Street Light Fixtures	5,000.00	3,000.00	3,000.00
702222	Capacitors	3,000.00	2,000.00	2,000.00
702247	Oil Circuit Breakers	2,000.00	2,000.00	2,000.00
702248	Relays, Inst. Transformers	1,000.00	1,000.00	1,000.00
		\$170,500.00	\$147,000.00	\$147,000.00
SUPPLIES - 702300				
702315	Gas & Oil	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
702320	Small Tools	1,000.00	1,000.00	1,000.00
702323	Light Globes	500.00	300.00	300.00
702324	Street Light Supplies	500.00	200.00	200.00
702340	Sundry Supplies	300.00	200.00	200.00
		\$ 4,800.00	\$ 3,700.00	\$ 3,700.00
SERVICES - 702400				
702403	Workmen's Insurance	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00
702450	Sundry	600.00	500.00	500.00
		\$ 1,850.00	\$ 2,000.00	\$ 2,000.00
CAPITAL EXPENDITURES - 702900				
702955	Underground System	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
702962	Equipment	1,500.00	1,500.00	1,500.00
702963	Furniture & Fixtures	500.00	500.00	500.00
702964	Autos & Trucks	4,800.00	4,800.00	4,800.00
702968A	Supervisory Control System	10,000.00	10,000.00	10,000.00
702969	Traffic Signals	2,000.00	1,000.00	1,000.00
		\$ 33,800.00	\$ 27,500.00	\$ 27,500.00
		\$300,450.00	\$264,500.00	\$264,500.00

APPROPRIATIONS
ELECTRIC LINE MAINTENANCE
For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 703100			
703101 Salaries & Wages	\$ 55,000.00	\$ 54,825.00	\$ 54,825.00
MATERIALS - 703200			
703201 Sand, Gravel, Etc.	\$ 50.00	\$ 50.00	\$ 50.00
703202 Lumber, Brick, Etc.	100.00	100.00	100.00
703203 Steel & Hardware	1,000.00	1,000.00	1,000.00
703206 Poles	500.00	500.00	500.00
703207 Electric Wire & Cable	4,000.00	4,000.00	4,000.00
703208 Insulators & Braces	300.00	300.00	300.00
703209 Transformers	3,000.00	3,000.00	3,000.00
703211 Meters	1,000.00	1,000.00	1,000.00
703212 Meter Boxes	100.00	100.00	100.00
703219 Sundry Materials	1,000.00	1,000.00	1,000.00
703220 Street Light Fixtures	1,000.00	1,000.00	1,000.00
	<u>\$ 12,350.00</u>	<u>\$ 12,350.00</u>	<u>\$ 12,350.00</u>
SUPPLIES - 703300			
703309 Ice	\$ 400.00	\$ 400.00	\$ 400.00
703314 Flashlight Supplies	20.00	20.00	20.00
703315 Gas & Oil	2,000.00	2,000.00	2,000.00
703316 Tires & Tubes	1,000.00	1,000.00	1,000.00
703320 Small Tools	500.00	500.00	500.00
703321 Stationery & Office Supplies	500.00	500.00	500.00
703323 Light Globes	5,000.00	5,000.00	5,000.00
703324 Street Light Supplies	1,000.00	1,000.00	1,000.00
703325 Sundry Electric Supplies	200.00	200.00	200.00
703340 Sundry Supplies	500.00	500.00	500.00
	<u>\$ 11,120.00</u>	<u>\$ 11,120.00</u>	<u>\$ 11,120.00</u>
SERVICES - 703400			
703404 Workmen's Insurance	\$ 1,266.00	\$ 1,266.00	\$ 1,266.00
703404 Auto Insurance	1,100.00	1,100.00	1,100.00
703412 Telephone & Telegraph	1,400.00	1,400.00	1,400.00
703432 Dues & Subscriptions	50.00	50.00	50.00
703450 Sundry Services	300.00	300.00	300.00
	<u>\$ 4,116.00</u>	<u>\$ 4,116.00</u>	<u>\$ 4,116.00</u>
REPAIRS - 703500			
703556 To Meters	\$ 100.00	\$ 100.00	\$ 100.00
703562 To Equipment	500.00	500.00	500.00
703564 To Autos & Trucks	3,000.00	3,000.00	3,000.00
	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>
MISCELLANEOUS - 703800			
703804 Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
703869 Traffic Signal Replacement	100.00	100.00	100.00
	<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
	<u>\$116,336.00</u>	<u>\$116,161.00</u>	<u>\$116,161.00</u>

APPROPRIATIONS

PUMPING PLANT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
	SALARIES & WAGES - 704100			
2	PUMP TENDERS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Pump Tender	1,200.00	1,200.00	1,200.00
1	Relief Tender	1,200.00	1,200.00	1,200.00
	Extra Labor	270.00	270.00	270.00
		\$ 5,070.00	\$ 5,070.00	\$ 5,070.00
	SUPPLIES - 704300			
704302	Oil & Waste	\$ 14.50	\$ 14.00	\$ 14.00
704340	Sundry Supplies	45.00	45.00	45.00
		\$ 59.50	\$ 59.00	\$ 59.00
	SERVICES - 704400			
704403	Workmen's Insurance	\$ 65.00	\$ 65.00	\$ 65.00
704410	Light & Power	30,000.00	30,000.00	30,000.00
		\$ 30,065.00	\$ 30,065.00	\$ 30,065.00
	REPAIRS - 704500			
704560	To Building	\$ 25.00	\$ 25.00	\$ 25.00
704560A	To Intake Tunnel	2,000.00	2,000.00	2,000.00
704561	To Machinery	1,400.00	1,400.00	1,400.00
		\$ 3,425.00	\$ 3,425.00	\$ 3,425.00
		\$ 3,425.00	\$ 3,425.00	\$ 3,425.00
	CAPITAL EXPENDITURES - 704900			
704961	Machinery	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
		\$ 43,619.50	\$ 43,619.00	\$ 43,619.00
704999	Water to Other Division	800.00	800.00	800.00
		\$ 42,819.50	\$ 42,819.00	\$ 42,819.00

APPROPRIATIONS

FILTER PLANT

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 705100			
1 Superintendent, 6 Mos.	\$ 2,400.00	\$ 600.00	\$ 600.00
1 Chemist	1,800.00	1,800.00	1,800.00
4 Operators	7,200.00	6,960.00	6,960.00
4 Asst. Operators			
1 Asst. Operator	1,440.00	1,440.00	1,440.00
3 Asst. Operators	3,960.00	3,960.00	3,960.00
1 Janitor	765.00	765.00	765.00
Extra Labor	300.00	300.00	300.00
	\$ 17,865.00	\$ 15,825.00	\$ 15,825.00
SUPPLIES - 705300			
705302 Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
705303 Chemicals	25,000.00	24,000.00	24,000.00
705308 Laboratory Supplies	300.00	300.00	300.00
705311 Fuel & Gas	30.00	30.00	30.00
705313 Janitor Supplies	50.00	50.00	50.00
705314 Flashlight Supplies	10.00	10.00	10.00
705315 Gas & Oil	100.00	100.00	100.00
705320 Small Tools	75.00	75.00	75.00
705321 Stationery & Office Supplies	100.00	100.00	100.00
705323 Light Globes	25.00	25.00	25.00
705340 Sundry Supplies	25.00	25.00	25.00
	\$ 25,755.00	\$ 24,755.00	\$ 24,755.00
SERVICES - 705400			
705403 Workmen's Insurance	\$ 191.00	\$ 191.00	\$ 191.00
705404 Auto Insurance	28.00	28.00	28.00
705410 Light & Power	1,500.00	1,500.00	1,500.00
705412 Telephone & Telegraph	200.00	200.00	200.00
705432 Dues & Subscriptions	25.00	25.00	25.00
704450 Sundry Services	1,000.00	1,000.00	1,000.00
	\$ 2,944.00	\$ 2,944.00	\$ 2,944.00
REPAIRS - 705500			
705550 To Grounds	\$ 200.00	\$ 200.00	\$ 200.00
705560 To Buildings	2,000.00		
705562 To Equipment	1,000.00	750.00	750.00
705564 To Auto	75.00	50.00	50.00
	\$ 3,275.00	\$ 1,000.00	\$ 1,000.00
MISCELLANEOUS - 705600			
705804 Traveling Expense	\$ 100.00	\$ 100.00	\$ 100.00
705806 Auto Allowance	300.00	75.00	75.00
	\$ 400.00	\$ 175.00	\$ 175.00
CAPITAL EXPENDITURES - 705900			
705962 Equipment	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00
	\$ 35,239.00	\$ 74,699.00	\$ 74,699.00

APPROPRIATIONS

WATER DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES 706-707000</u>			
1. Superintendent	\$ 3,600.00	\$ 600.00	\$ 600.00
1. Design Engineer	3,000.00	2,520.00	2,520.00
1. Pitometer Survey Man	1,680.00	1,620.00	1,620.00
1. Pitometer Survey Assistant	1,200.00	1,200.00	1,200.00
1. Meter Shop Repairman	1,920.00	1,800.00	1,800.00
1. Routine Meter Tester	1,500.00	1,500.00	1,500.00
1. Meter Tester Assistant	1,200.00	1,020.00	1,020.00
3. Meter Trouble Men	4,500.00	4,500.00	4,500.00
2. Leak Foremen	3,800.00	3,800.00	3,800.00
2. Leak Assistants	2,640.00	2,640.00	2,640.00
2. Leak Helpers	2,100.00	2,100.00	2,100.00
1. Stenographer	1,260.00	1,260.00	1,260.00
1. Assistant Superintendent	2,100.00	2,100.00	2,100.00
1. Field Engineer	1,200.00	1,200.00	1,200.00
1. Service Man	1,680.00	1,620.00	1,620.00
2. Construction Foremen	5,220.00	3,600.00	3,600.00
1. Sub-Construction Foreman		1,320.00	1,320.00
1. Operator-Trenching Machine & Air Compressor	1,500.00	1,320.00	1,320.00
1. Operator-Air Compressor	2,160.00	1,200.00	1,200.00
1. Truck Driver	1,320.00	1,320.00	1,320.00
1. Dump Truck Driver	1,080.00	1,080.00	1,080.00
9. Pipe Fitters:			
3 Class A Pipe Fitters	3,240.00	3,240.00	3,240.00
3 Class B Pipe Fitters	3,060.00	3,060.00	3,060.00
3 Class C Pipe Fitters	2,880.00	2,880.00	2,880.00
Labor	16,700.00	6,700.00	6,700.00
	<u>\$ 70,540.00</u>	<u>\$ 55,200.00</u>	<u>\$ 55,200.00</u>

APPROPRIATIONS

WATER LINE EXTENSIONS

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 706100</u>			
706101 Salaries & Wages	\$ 45,660.00	\$ 24,440.00	\$ 24,440.00
<u>MATERIALS - 706200</u>			
706202 Lumber, Brick, Cement	\$ 500.00	\$ 400.00	\$ 400.00
706205 Water Pipes	80,000.00	50,000.00	50,000.00
706210 Pipe Fittings	1,000.00	900.00	900.00
706211 Meters	14,000.00	10,000.00	10,000.00
706212 Meter Boxes	4,500.00	4,000.00	4,000.00
706219 Sundry Materials	500.00	100.00	100.00
706241 Valves & Parts	5,000.00	3,000.00	3,000.00
706242 Fire Hydrants & Parts	5,000.00	4,000.00	4,000.00
706243 Joint Materials	3,000.00	2,000.00	2,000.00
706244 Manholes & Valve Casings	1,000.00	900.00	900.00
706245 Brass & Copper Fittings	5,500.00	4,000.00	4,000.00
706246 Cast Iron Fittings	5,500.00	4,000.00	4,000.00
	<u>\$125,500.00</u>	<u>\$ 83,300.00</u>	<u>\$ 83,300.00</u>
<u>SUPPLIES - 706300</u>			
706309 Ice	200.00	\$ 200.00	\$ 200.00
706315 Gas & Oil	\$ 2,000.00	1,800.00	1,800.00
706320 Small Tools	500.00	500.00	500.00
706340 Sundry Supplies	300.00	200.00	200.00
	<u>\$ 3,000.00</u>	<u>\$ 2,700.00</u>	<u>\$ 2,700.00</u>
<u>SERVICES - 706400</u>			
706403 Workmen's Insurance	\$ 565.00	\$ 600.00	\$ 600.00
<u>CAPITAL EXPENDITURES - 706900</u>			
706962 Equipment	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00
706963 Furniture & Fixtures	200.00	200.00	200.00
706964 Autos & Trucks	2,500.00	2,500.00	2,500.00
	<u>\$ 16,700.00</u>	<u>\$ 14,700.00</u>	<u>\$ 14,700.00</u>
	<u>\$191,425.00</u>	<u>\$125,740.00</u>	<u>\$125,740.00</u>

APPROPRIATIONS

WATER LINE MAINTENANCE

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 707100			
707101. Salaries & Wages	\$ 28,480.00	\$ 30,760.00	\$ 30,760.00
MATERIALS - 707200			
707205. Water Pipe	\$ 750.00	\$ 500.00	\$ 500.00
707210. Pipe Fittings	450.00	350.00	350.00
707212. Meter Boxes	500.00	400.00	400.00
707219. Sundry Materials	100.00	50.00	50.00
707241. Valves & Parts	500.00	300.00	300.00
707242. Fire Hydrants & Parts	1,200.00	1,000.00	1,000.00
707243. Joint Materials	150.00	150.00	150.00
707244. Manholes & Valve Casings	50.00	50.00	50.00
707245. Brass & Copper Fittings	500.00	500.00	500.00
707246. Cast Iron Fittings	400.00	400.00	400.00
	\$ 4,600.00	\$ 3,700.00	\$ 3,700.00
SUPPLIES - 707300			
707309. Ice	\$ 200.00	\$ 300.00	\$ 300.00
707311. Fuel	100.00	100.00	100.00
707315. Gas & Oil	1,200.00	1,200.00	1,200.00
707316. Tires & Tubes	850.00	850.00	850.00
707320. Small Tools	400.00	400.00	400.00
707321. Stationery & Office Supplies	500.00	300.00	300.00
707327. Engineer's Supplies	100.00	100.00	100.00
707340. Sundry Supplies	150.00	150.00	150.00
	\$ 3,500.00	\$ 3,400.00	\$ 3,400.00
SERVICES - 707400			
707403. Workmen's Insurance	\$ 355.00	\$ 425.00	\$ 425.00
707404. Auto Insurance	500.00	500.00	500.00
707412. Telephone & Telegraph	800.00	800.00	800.00
707432. Dues & Subscriptions	35.00	35.00	35.00
707450. Sundry Services	2,500.00	2,500.00	2,500.00
	\$ 4,190.00	\$ 4,260.00	\$ 4,260.00
REPAIRS - 707500			
707556. To Meters	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
707562. To Equipment	500.00	500.00	500.00
707564. To Autos & Trucks	2,500.00	2,500.00	2,500.00
	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	\$ 45,270.00	\$ 46,620.00	\$ 46,620.00
	500.00	500.00	500.00
	\$ 44,770.00	\$ 46,120.00	\$ 46,120.00

APPROPRIATIONS

SEWER DIVISION

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 708-709100</u>			
1. General Foreman	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1. Maintenance Foreman	1,500.00	1,500.00	1,500.00
2 Extension Foremen	3,000.00	3,000.00	3,000.00
1 Extension Foreman	1,200.00	1,200.00	1,200.00
1 House Connection Foreman	1,500.00	1,500.00	1,500.00
2 Maintenance Repairmen	2,520.00	2,520.00	2,520.00
2 Pump Tenders	1,920.00	1,920.00	1,920.00
7 Pipe Layers	7,880.00	7,880.00	7,880.00
1 Utility Man	1,200.00	1,200.00	1,200.00
3 Compressor Operators	2,700.00	2,700.00	2,700.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
20 Laborers	22,500.00	18,500.00	18,500.00
Extra Labor	6,000.00		
	\$ 55,100.00	\$ 45,100.00	\$ 45,100.00

APPROPRIATIONS

SEWER LINE EXTENSIONS

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 708100</u>			
708101 Salaries & Wages	\$ 34,200.00	\$ 24,200.00	\$ 24,200.00
<u>MATERIALS - 708200</u>			
708201 Sand, Gravel, Etc.	\$ 250.00	\$ 250.00	\$ 250.00
708202 Lumber, Brick, Cement	1,000.00	1,000.00	1,000.00
708204 Sewer Pipe	12,000.00	7,000.00	7,000.00
708219 Miscellaneous	750.00	750.00	750.00
	\$ 14,000.00	\$ 9,000.00	\$ 9,000.00
<u>SUPPLIES - 708300</u>			
708315 Gas & Oil	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
708320 Small Tools	100.00	100.00	100.00
708340 Sundry Supplies	50.00	50.00	50.00
	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
<u>REPAIRS - 708500</u>			
708562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
708564 To Autos & Trucks	100.00	100.00	100.00
	\$ 150.00	\$ 150.00	\$ 150.00
	\$ 49,500.00	\$ 34,500.00	\$ 34,500.00

APPROPRIATIONS

SEWER LINE MAINTENANCE

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 709100			
709101 Salaries & Wages	\$ 20,900.00	\$ 20,900.00	\$ 20,900.00
MATERIALS - 709200			
709201 Sand, Gravel, Etc.	\$ 250.00	\$ 250.00	\$ 250.00
709202 Lumber, Brick, Cement	350.00	350.00	350.00
709204 Sewer Pipe	2,000.00	2,000.00	2,000.00
709219 Miscellaneous	250.00	250.00	250.00
	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
SUPPLIES - 709300			
709309 Ice	\$ 10.00	\$ 10.00	\$ 10.00
709315 Gas & Oil	700.00	700.00	700.00
709316 Tire & Tubes	200.00	200.00	200.00
709320 Small Tools	175.00	175.00	175.00
709321 Stationery & Office Supplies	100.00	100.00	100.00
709340 Sundry Supplies	150.00	150.00	150.00
709341 Fire Hose	1,000.00	1,000.00	1,000.00
	\$ 2,335.00	\$ 2,335.00	\$ 2,335.00
SERVICES - 709400			
709404 Auto Insurance	\$ 290.00	\$ 290.00	\$ 290.00
709410 Light & Power	4,500.00	4,500.00	4,500.00
709411 Water	600.00	600.00	600.00
709412 Telephone & Telegraph	175.00	175.00	175.00
709460 Easements	120.00	120.00	120.00
	\$ 5,685.00	\$ 5,685.00	\$ 5,685.00
REPAIRS - 709500			
709560 To Building	\$ 250.00	\$ 250.00	\$ 250.00
709562 To Equipment	100.00	100.00	100.00
709564 To Autos & Trucks	950.00	950.00	950.00
	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
MISCELLANEOUS - 709600			
709608 Pavement Repairs	\$ 50.00	\$ 50.00	\$ 50.00
709630 Sundry	25.00	25.00	25.00
	\$ 75.00	\$ 75.00	\$ 75.00
Work for Compensation	\$ 33,145.00	\$ 33,145.00	\$ 33,145.00
	200.00	200.00	200.00
	\$ 32,945.00	\$ 32,945.00	\$ 32,945.00

APPROPRIATIONS

NEW SEWER PLANT

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 710100				
1	Superintendent, 3 Mos.	\$ 1,200.00	\$ 300.00	\$ 300.00
1	Chemist	1,920.00	1,920.00	1,920.00
3	Operators	4,320.00	4,320.00	4,320.00
4	Assistant Operators:			
	1 Assistant Operator	1,200.00	1,200.00	1,200.00
	3 Assistant Operators	3,240.00		
6	Laborers	5,800.00	5,800.00	5,800.00
1	Repairman	1,620.00	1,620.00	1,620.00
	Extra Labor	500.00	200.00	200.00
		\$ 16,900.00	\$ 15,360.00	\$ 15,360.00
MATERIALS - 710200				
710201	Sand	\$ 300.00	\$ 300.00	\$ 300.00
710202	Lumber, Brick, Cement	200.00	200.00	200.00
		\$ 500.00	\$ 500.00	\$ 500.00
SUPPLIES - 710300				
710302	Oil & Waste	\$ 75.00	\$ 75.00	\$ 75.00
710303	Chemicals	1,250.00	750.00	750.00
710308	Laboratory	200.00	200.00	200.00
710313	Janitor Supplies	50.00	50.00	50.00
710315	Gas & Oil	175.00	175.00	175.00
710316	Tires & Tubes	75.00	20.00	20.00
710320	Small Tools	60.00	50.00	50.00
710323	Light Globes	30.00	30.00	30.00
710340	Sundry Supplies	100.00	100.00	100.00
		\$ 2,015.00	\$ 1,450.00	\$ 1,450.00
SERVICES - 710400				
710403	Workmen's Insurance	\$ 194.00	\$ 194.00	\$ 194.00
710404	Auto Insurance	35.00	35.00	35.00
710410	Light & Power	14,000.00	12,000.00	12,000.00
710411	Water	200.00	200.00	200.00
710412	Telephone & Telegraph	125.00	125.00	125.00
710450	Sundry Services	500.00		
710405	Boiler Insurance	125.00	125.00	125.00
		\$ 15,179.00	\$ 12,679.00	\$ 12,679.00
REPAIRS - 710500				
710550	To Grounds	\$ 150.00	\$ 150.00	\$ 150.00
710560	To Buildings	300.00	150.00	150.00
710561	Machinery	200.00	200.00	200.00
710562	Equipment	300.00	300.00	300.00
710564	Autos & Trucks	200.00	20.00	20.00
		\$ 1,150.00	\$ 820.00	\$ 820.00
CAPITAL EXPENDITURES - 710900				
710960	Building	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
710962	Equipment	2,000.00	1,500.00	1,500.00
710963	Furniture & Fixtures	300.00	200.00	200.00
710964	Autos & Trucks	500.00	500.00	500.00
		\$ 4,300.00	\$ 3,200.00	\$ 3,200.00
		\$ 40,044.00	\$ 34,009.00	\$ 34,009.00

APPROPRIATIONS

WATER & LIGHT OFFICE

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 711100				
1	Office Manager	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
1	Cashier	2,400.00	2,400.00	2,400.00
5	Assistant Cashiers:			
	1 Asst. Cashier	1,860.00	1,860.00	1,860.00
	3 Asst. Cashiers	5,040.00	5,040.00	5,040.00
	1 Asst. Cashier	1,560.00	1,560.00	1,560.00
1	Rate Clerk	1,920.00	1,920.00	1,920.00
3	Bookkeepers:			
	2 Bookkeepers	3,600.00	3,600.00	3,600.00
	1 Bookkeeper	1,680.00	1,680.00	1,680.00
4	Machine Operators:			
	2 Machine Operators	3,120.00	3,120.00	3,120.00
	2 Machine Operators	2,880.00	2,880.00	2,880.00
6	Clerks:			
	4 Clerks	5,760.00	5,760.00	5,760.00
	1 Clerk	1,320.00	1,320.00	1,320.00
	1 Clerk	1,200.00	1,200.00	1,200.00
6	Meter Readers:			
	5 Meter Readers	7,800.00	7,800.00	7,800.00
	1 Meter Reader	1,440.00	1,440.00	1,440.00
2	Collectors	2,760.00	2,760.00	2,760.00
2	Bill Deliverers	2,640.00	2,640.00	2,640.00
	Extra Help	500.00	500.00	500.00
		\$ 50,180.00	\$ 50,180.00	\$ 50,180.00
SUPPLIES - 711300				
711315	Gas & Oil	\$ 275.00	\$ 275.00	\$ 275.00
711316	Tires & Tubes	50.00	50.00	50.00
711321	Stationery & Office Supplies	2,500.00	2,500.00	2,500.00
711322	Postage	1,400.00	1,400.00	1,400.00
711340	Sundry Supplies	10.00	10.00	10.00
		\$ 4,235.00	\$ 4,235.00	\$ 4,235.00
SERVICES - 711400				
711403	Workmen's Insurance	\$ 265.00	\$ 265.00	\$ 265.00
711404	Auto Insurance	50.00	50.00	50.00
711405	Bonding Expense	175.00	175.00	175.00
711412	Telephone & Telegraph	375.00	375.00	375.00
711450	Sundry Services	10.00	10.00	10.00
		\$ 875.00	\$ 875.00	\$ 875.00
REPAIRS - 711500				
711563	To Furniture	\$ 380.00	\$ 380.00	\$ 380.00
711564	To Autos & Trucks	150.00	150.00	150.00
		\$ 530.00	\$ 530.00	\$ 530.00
MISCELLANEOUS - 711800				
711806	Auto Allowance	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
CAPITAL EXPENDITURES - 711900				
711963	Furniture & Fixtures	\$ 900.00	\$ 900.00	\$ 900.00
711964	Autos & Trucks	850.00	850.00	850.00
		\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
		\$ 59,130.00	\$ 59,130.00	\$ 59,130.00

APPROPRIATIONS

GENERAL DIVISION-WLP FUND

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SERVICES - 712400			
712413. Public Liability Insurance	\$ 3,050.00	\$ 3,050.00	\$ 3,050.00
712420. Professional Services	750.00	750.00	750.00
	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
MISCELLANEOUS - 712800			
712802. Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
712803. Rent Paid	250.00	250.00	250.00
712830. Sundry	250.00	250.00	250.00
712893. Contributions to Employees' Pension & Retirement Fund	22,000.00	26,050.00	26,050.00
	\$ 23,000.00	\$ 27,050.00	\$ 27,050.00
	\$ 26,800.00	\$ 30,850.00	\$ 30,850.00

APPROPRIATIONS

WIRING INSPECTOR

For the Year 1941

	1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
SALARIES & WAGES - 713100			
1 Inspector	\$ 2,760.00	\$ 2,640.00	\$ 2,640.00
2 Asst. Inspectors:			
1 Assistant Inspector	2,040.00	1,920.00	1,920.00
1 Assistant Inspector	1,560.00	1,500.00	1,500.00
1 Clerk	1,320.00	1,320.00	1,320.00
	\$ 7,680.00	\$ 7,380.00	\$ 7,380.00
SUPPLIES - 713300			
713320. Small Tools	\$ 10.00	\$ 10.00	\$ 10.00
713321. Stationery & Office Supplies	25.00	25.00	25.00
713322. Postage	25.00	25.00	25.00
	\$ 60.00	\$ 60.00	\$ 60.00
SERVICES - 713400			
713404. Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
713412. Telephone & Telegraph	200.00	200.00	200.00
713432. Dues & Subscriptions	15.00	15.00	15.00
713450. Sundry	200.00	200.00	200.00
	\$ 440.00	\$ 440.00	\$ 440.00
CAPITAL EXPENDITURES - 713900			
713964. Autos & Trucks	\$ 900.00		
	\$ 9,080.00	\$ 7,880.00	\$ 7,880.00

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1941

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 714100</u>				
1	Plumbing Inspector	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Assistant Inspector	1,800.00	1,800.00	1,800.00
		<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>
<u>SUPPLIES - 714300</u>				
714320	Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
714321	Stationery & Office Supplies	150.00	150.00	150.00
		<u>\$ 165.00</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
<u>SERVICES - 714400</u>				
714412	Telephone & Telegraph	\$ 110.00	\$ 110.00	\$ 110.00
714430	Public Printing	50.00	50.00	50.00
		<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
<u>MISCELLANEOUS - 714800</u>				
714806	Auto Allowance	\$ 600.00	\$ 600.00	\$ 600.00
714830	Sundries	20.00	20.00	20.00
		<u>\$ 620.00</u>	<u>\$ 620.00</u>	<u>\$ 620.00</u>
<u>CAPITAL EXPENDITURES - 714900</u>				
714963	Furniture & Fixtures	\$ 20.00	\$ 20.00	\$ 20.00
		<u>\$ 5,165.00</u>	<u>\$ 5,165.00</u>	<u>\$ 5,165.00</u>

APPROPRIATIONS

WATER, LIGHT & POWER MAINTENANCE

For the Year 1942

		1941 DEPT REQUEST	1941 RECOMMENDED BY CITY MGR.	1941 APPROVED COUNCIL
<u>SALARIES & WAGES - 715100</u>				
1	Mechanical Engineer	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
1	Assistant Mechanical Engineer	1,680.00	1,680.00	1,680.00
1	Electrician	2,400.00	2,400.00	2,400.00
1	Assistant Electrician	1,965.00	1,965.00	1,965.00
1	Master Mechanic	2,220.00	2,220.00	2,220.00
1	Machinist	2,040.00	2,040.00	2,040.00
1	Welder	2,040.00	2,040.00	2,040.00
1	Pipe Fitter	1,740.00	1,740.00	1,740.00
1	Rigger	1,740.00	1,740.00	1,740.00
1	Blacksmith	1,440.00	1,440.00	1,440.00
1	Blacksmith Helper	1,200.00	1,200.00	1,200.00
1	Carpenter	1,740.00	1,740.00	1,740.00
1	Electrician Helper	1,380.00	1,380.00	1,380.00
5	Mechanic Helpers	5,400.00	5,400.00	5,400.00
1	Labor Foreman	1,440.00	1,440.00	1,440.00
1	Boiler Maintenance Supervisor	1,800.00	1,800.00	1,800.00
1	Mechanical Supervisor	1,560.00	1,560.00	1,560.00
	Extra Labor	2,000.00	2,000.00	2,000.00
		<u>\$ 37,085.00</u>	<u>\$ 37,085.00</u>	<u>\$ 37,085.00</u>
<u>SUPPLIES - 715300</u>				
715326	Welding Gas	\$ 225.00	\$ 225.00	\$ 225.00
715344	Blacksmith Coal	100.00	100.00	100.00
715320	Small Tools	50.00	50.00	50.00
715340	Sundry Supplies	50.00	50.00	50.00
		<u>\$ 425.00</u>	<u>\$ 425.00</u>	<u>\$ 425.00</u>
<u>SERVICES - 715400</u>				
715403	Workmen's Insurance	\$ 455.00	\$ 455.00	\$ 455.00
		<u>\$ 37,965.00</u>	<u>\$ 37,965.00</u>	<u>\$ 37,965.00</u>
	EXPENSE DISTRIBUTION	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

CITY OF AUSTIN, TEXAS
INTEREST AND SINKING FUND APPROPRIATIONS
FOR THE YEAR 1941

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through Jan. 1, 1941	Balance Outstanding Jan. 2, 1941	Due July 1, 1941			Due Jan. 1, 1942			Sinking Fund Requirements
						Principal	Interest	Interest	Principal	Interest	Total	
7-1-12 Street		\$ 250,000.00	\$ 230,000.00	\$ 20,000.00	\$ 10,000.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 1,500.00	\$ 10,750.00		
7-1-15 Street, Bridge & Sewer		425,000.00	350,000.00	75,000.00	15,000.00	1,875.00					18,375.00	
7-1-21 Hospital		30,000.00	15,000.00	15,000.00	1,000.00	450.00					1,870.00	
7-1-24 Garbage Incinerator		50,000.00	24,000.00	26,000.00	74,000.00	650.00	650.00	650.00	1,508.75	1,508.75	3,300.00	
1-1-28 Hospital		100,000.00	26,000.00	44,000.00	84,000.00	5,000.00	5,000.00	5,000.00	1,890.00	1,890.00	6,081.25	
11-1-28 Street Improvement		128,000.00	47,000.00	47,000.00	36,000.00	2,000.00	2,000.00	2,000.00	998.75	998.75	8,667.50	
11-1-28 Street Improvement		47,000.00	19,000.00	19,000.00	20,000.00	2,000.00	2,000.00	2,000.00	765.00	765.00	1,997.50	
11-1-28 Airport		55,000.00	20,000.00	55,000.00	36,000.00	2,000.00	2,000.00	2,000.00	425.00	425.00	3,575.00	
11-1-28 Fire Stations		4 1/2 %	20,000.00	19,000.00	36,000.00	2,000.00	2,000.00	2,000.00	810.00	810.00	3,575.00	
11-1-28 Parks & Playgrounds		4 1/2 %	20,000.00	19,000.00	36,000.00	2,000.00	2,000.00	2,000.00	810.00	810.00	3,575.00	
11-1-28 Parks & Playgrounds		4 1/4 %	21,000.00	21,000.00	35,000.00	2,000.00	2,000.00	2,000.00	787.50	787.50	3,530.00	
11-1-28 Hospital		4 1/2 %	36,000.00	12,000.00	24,000.00	1,000.00	1,000.00	1,000.00	446.25	446.25	892.50	
11-1-28 Hospital		4 1/4 %	14,000.00	14,000.00	14,000.00	1,000.00	1,000.00	1,000.00	540.00	540.00	2,057.50	
5-1-29 Street Improvements		4 3/4 %	525,000.00	115,000.00	410,000.00	15,000.00	15,000.00	15,000.00	297.50	297.50	595.00	
5-1-29 Parks & Playgrounds		4 3/4 %	200,000.00	43,000.00	157,000.00	5,000.00	5,000.00	5,000.00	9,428.75	9,428.75	32,166.25	
5-1-29 Parks & Playgrounds		4 3/4 %	25,000.00	6,000.00	19,000.00	1,000.00	1,000.00	1,000.00	451.25	451.25	12,338.75	
12-16-29 Street Improvement		4 3/4 %	600,000.00	128,000.00	472,000.00	15,000.00	15,000.00	15,000.00	11,210.00	11,210.00	37,420.00	
12-16-29 Parks & Playgrounds		4 3/4 %	150,000.00	33,000.00	117,000.00	2,778.75	2,778.75	2,778.75			9,551.50	
12-16-29 Abattoir		4 3/4 %	75,000.00	17,000.00	58,000.00	1,377.50	1,377.50	1,377.50			4,755.00	
1-1-31 Street Improvement		4 3/4 %	700,000.00	138,000.00	562,000.00	13,347.50	13,347.50	13,347.50			43,695.00	
1-1-31 Parks & Playgrounds		4 3/4 %	200,000.00	39,000.00	161,000.00	3,823.75	3,823.75	3,823.75			12,647.50	
1-1-32 Public Library		5 %	150,000.00	25,000.00	125,000.00	3,125.00	3,125.00	3,125.00			10,250.00	
1-1-32 Fire Stations		5 %	50,000.00	9,000.00	41,000.00	1,025.00	1,025.00	1,025.00			3,050.00	
1-1-35 Public Market		5 %	75,000.00	16,000.00	59,000.00	1,180.00	1,180.00	1,180.00			5,360.00	
7-1-36 Parks & Playgrounds		5 %	60,000.00	13,000.00	47,000.00	4,000.00	4,000.00	4,000.00	645.00	645.00	5,350.00	
7-1-37 Fire Stations		2 3/4 %	100,000.00	15,000.00	65,000.00	5,000.00	5,000.00	5,000.00	1,168.75	1,168.75	7,268.75	
9-1-40 Hospital - Series No.1		1 3/4 %	250,000.00	250,000.00	250,000.00	1,000.00	1,000.00	1,000.00	2,187.50	2,187.50	4,375.00	
9-1-40 Hospital - Series No.2		2 1/4 %	200,000.00	200,000.00	200,000.00	18,000.00	18,000.00	18,000.00	2,267.50	2,267.50	2,267.50	
			\$ 24,665,000.00	\$ 21,355,000.00	\$ 3,310,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 70,573.75	\$ 68,802.50	\$ 279,376.22	
7-1-10 School		\$ 75,000.00	\$ 55,000.00	\$ 20,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00			\$ 3,000.00	
7-1-15 School Building		250,000.00	200,000.00	50,000.00	10,000.00	1,250.00	1,250.00	1,250.00			12,250.00	
5-16-17 Ridgeway District		5 %	500,000.00	500,000.00	500,000.00	250.00	250.00	250.00			387.50	
1-1-18 School		50,000.00	36,000.00	14,000.00	3,000.00	3,000.00	3,000.00	3,000.00			2,700.00	
10-20-23 Gorville District		5 %	2,000.00	1,07,000.00	393,000.00	150.00	150.00	150.00			400.00	
1-1-24 School		4 3/4 %	150,000.00	45,000.00	107,000.00	5,000.00	5,000.00	5,000.00	9,825.00	9,825.00	28,650.00	
7-1-26 School		4 1/2 %	215,000.00	72,000.00	143,000.00	9,000.00	9,000.00	9,000.00	2,422.50	2,422.50	9,963.75	
11-1-28 School		4 1/4 %	65,000.00	35,000.00	85,000.00	1,806.25	1,806.25	1,806.25	3,217.50	3,217.50	15,232.50	
1-1-36 School		3 %	350,000.00	69,000.00	281,000.00	4,215.00	4,215.00	4,215.00	1,806.25	1,806.25	3,612.50	
7-1-38 School Refunding		3 %	65,000.00	10,000.00	55,000.00	825.00	825.00	825.00	750.00	750.00	25,430.00	
7-1-38 School		2 1/2 %	375,000.00	30,000.00	345,000.00	15,000.00	15,000.00	15,000.00	4,312.50	4,312.50	6,575.00	
6-1-39 School		2 1/4 %	183,000.00	15,000.00	168,000.00	1,890.00	1,890.00	1,890.00	1,721.25	1,721.25	18,611.25	
6-1-39 School		2 %	192,000.00	192,000.00	192,000.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	3,840.00	
			\$ 22,500,500.00	\$ 639,500.00	\$ 1,861,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 31,800.00	\$ 31,800.00	\$ 2,387.50	
						\$ 32,902.50	\$ 32,902.50	\$ 32,902.50	\$ 26,000.00	\$ 26,000.00	\$ 2,387.50	
									\$ 103,476.25	\$ 103,476.25	\$ 431,466.25	

CITY OF AUSTIN, TEXAS

INTEREST AND SINKING FUND APPROPRIATIONS

FOR THE YEAR 1941

Councilman Gillis moved that the foregoing resolution, setting forth the general budget of the City of Austin for the fiscal year beginning January 1, 1941, be adopted. The motion prevailed by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following resolution was introduced:

WHEREAS, City of Austin taxes were assessed in the name of A. J. Trautwein Estate for the years 1931 through 1936, on Lot 22 and the west 46' of Lot 23, Block 7, Outlot 5, Division "Z", Silliman's Subdivision, in the City of Austin, Travis County, Texas, said taxes being for the sum of \$758.21; and for non-payment of same at maturity, penalty in the sum of \$37.91 has been assessed, and interest in the sum of \$251.66, making the total amount of taxes, penalty and interest \$1047.78; and

WHEREAS, the City Council of the City of Austin deems it just and equitable to remit said penalty in the sum of \$37.91, and two-thirds of the interest in the sum of \$167.76; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the aforesaid penalty in the sum of \$37.91 and two-thirds of the interest in the sum of \$167.76, are hereby remitted, and the Tax Assessor and Collector of the City of Austin is authorized and directed to charge said penalty in the sum of \$37.91 and two-thirds of the interest in the sum of \$167.76, off his rolls, and to issue to the party entitled to receive same a receipt in full upon the payment of said taxes and one-third of the interest, as aforesaid.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following resolution was introduced:

WHEREAS, City of Austin taxes were assessed in the name of Z. T. Scott for the years 1932, 1933, 1934, and 1939, on Lot 47, Outlot 55, Division "B", in the City of Austin, Travis County, Texas, said taxes being for the sum of \$104.63; and for non-payment of same at maturity, penalty in the sum of \$3.82 has been assessed, and interest in the sum of \$24.36, making the total amount of taxes, penalty and interest \$104.63; and

WHEREAS, the City Council of the City of Austin deems it just and equitable to remit said penalty in the sum of \$3.82, and two-thirds of the interest in the sum of \$16.24; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the aforesaid penalty in the sum of \$3.82, and two-thirds of the interest in the sum of \$16.24, are hereby remitted, and the Tax Assessor and Collector of the City of Austin is authorized and directed to charge said penalty in the sum of \$3.82 and two-thirds of the interest in the sum of \$16.24 off his rolls, and to issue to the party entitled to receive same a receipt in full upon the payment of said taxes and one-third of the interest, as aforesaid.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

The following resolution was introduced:

WHEREAS, City of Austin taxes were assessed in the name of D. J. Hobbs for the years 1929 through 1939, on the west half of Lots 7 and 8, in Block 36, Sweetman Subdivision, in the City of Austin, Travis County, Texas, said taxes being for the sum of \$83.79; and for non-payment of same at maturity, penalty in the sum of \$4.19 has been assessed, and interest in the sum of \$29.09, making the total amount of taxes, penalty and interest \$117.07; and

WHEREAS, the City Council of the City of Austin deems it just and equitable to remit said penalty in the sum of \$4.19, and two-thirds of the interest in the sum of \$19.40; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

THAT the aforesaid penalty in the sum of \$4.19, and two-thirds of the interest in the sum of \$19.40, are hereby remitted, and the Tax Assessor and Collector of the City of Austin is authorized

and directed to charge said penalty in the sum of \$4.19 off his rolls, and to issue to the party entitled to receive same a receipt in full upon the payment of said taxes and one-third of the interest, as aforesaid.

The foregoing resolution was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; nays, none; Councilman Wolf absent.

Upon motion, seconded and carried, the meeting was recessed at 11:40 A. M., subject to call of the Mayor.

Approved, Tom Miller.
Mayor

Attest:

Wallie McLean
City Clerk

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 30, 1941

The City Council convened in regular session, at the regular meeting place in the Council Room at the Municipal Building, on Thursday, January 30, 1941, at 10:30 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf; absent, Councilman Bartholomew.

The Minutes of the regular meeting of January 23, 1941, were read, and upon motion of Councilman Alford, seconded by Councilman Wolf, were adopted as read by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf; nays, none; Councilman Bartholomew absent.

A committee, composed of Ben F. McDonald, et al., representing the petitioners, came before the Council and asked that a public hearing be called on their application for a change in zoning, from "C" Commercial District to "A" Residence District, of the property between the alley west of Speedway and Avenue D, and extending 150 feet north and south of West 40th Street.

Councilman Wolf then moved that the matter be taken from the table and a public hearing on same be set for Thursday, February 20th, next, at 11:00 A. M. The motion prevailed by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf; nays, none; Councilman Bartholomew absent.

Councilman Wolf then moved that the matter of change in zoning of the property at the northeast corner of Eleventh Street and Rio Grande Street, from "B" Residence District to "C" Commercial District, be taken from the table and a public hearing on same be set for February 20th, next.