

Upon motion, seconded and carried, the meeting was recessed at 11:15 A. M., subject to call of the Mayor.

APPROVED: Tom Miller
MAYOR

ATTEST:

Edell M. Keller
CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 21, 1943

The City Council convened in regular session, at the regular meeting place in the Council Chamber at the Municipal Building, on Thursday, January 21, 1943, at 10:55 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; absent, Councilman Wolf.

There were present also: Walter E. Seaholm, Acting City Manager; J. E. Motheral, City Engineer; Gibson R. Randle, Acting City Attorney; and R. D. Thorp, Chief of Police.

The Minutes of the regular meeting of January 14, 1943, were read, and upon motion of Councilman Alford, were adopted as read by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The application of Thomas Eligie Spoon, 2608 South 1st Street, for a taxicab driver's permit, duly approved by the Acting City Manager, et al., was submitted. Councilman Alford moved that the permit be granted. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The application of Frank Sconci, 300 Congress Avenue, for a license to operate as a taxicab a Chevrolet Sedan, 1942 Model, Motor No. BA164273, State License No. N22-383, duly approved by the Acting City Manager, et al., was submitted. Councilman Bartholomew moved that the license be granted. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The application of Marvin A. Wheeler, 304 Congress Avenue, for a license to operate as a taxicab a Chevrolet Sedan, 1940 Model, Motor No. 2831883, State License No. 01-931, duly approved by the Acting City Manager, et al., was submitted. Councilman Bartholomew moved that the license be granted. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The application of David Rucker, colored, 1709 East 12th Street, for a license to operate as a taxicab a Pontiac Sedan, 1938 Model, Motor No. 6405969, State License No. 83-460, duly approved by the Acting City Manager, et al., was submitted. Councilman Gillis moved that the license be granted. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and

Mayor Miller; "nays," none; Councilman Wolf absent.

The application of John O. Moore, 214 Congress Avenue, for a license to operate as a taxicab a Buick Sedan, 1938 Model, Motor No. 63403376, State License No. N20-710, duly approved by the Acting City Manager, et al., was submitted. Councilman Gillis moved that the license be granted. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

Pursuant to the resignation of Dr. Harold Wood, Acting City Health Officer, who has been called to foreign duty with the United States Public Health Service, the City Council directed that a letter recounting his services and zeal in matters of public health be sent to Dr. Wood.

Thereupon Mayor Miller, in accordance with the recommendation of the Acting City Manager, nominated Dr. J. M. Coleman as Acting City Health Officer, to succeed Dr. Harold Wood, resigned. The nomination was confirmed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

Councilman Bartholomew nominated Marion Fowler as a member of the Lake Austin Navigation Board, for the term ending January 1, 1945. The nomination was confirmed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

Mayor Miller moved that the City Council go on record as expressing its thanks and appreciation to Dr. W. R. Houston, retiring Chief of Staff, and members of the retiring Executive Committee of Brackenridge Hospital Staff, for their untiring services during their term; and to all members of the Travis County Medical Society for their interest in Brackenridge Hospital. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

It was moved by Councilman Bartholomew that in view of the facts in the case, and the further fact that under the circumstances the conviction for such an offense would undoubtedly handicap the defendant in his efforts to enter the military service, the fine of Twelve Dollars (\$12.00) imposed against the defendant, a minor, in Cause No. 89079, in Corporation Court, State of Texas vs. Raymond R. Hillebrand, on or about November 1, 1942, upon a plea of guilty to the charge of malicious mischief, be remitted; that the defendant be granted a full pardon for the offense; and that the Acting City Manager be authorized and directed to cause a warrant, for the sum of Twelve Dollars (\$12.00), to be issued to said defendant, remitting said fine. The motion prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The following resolution was introduced:

WHEREAS, City of Austin taxes were assessed in the name of Rosa H. Lewis, for the years 1936 through 1941 on 40' by 150' of Lot (G), Outlot 61, Division "B", in the City of Austin, Travis County, Texas, said taxes being for the sum of \$88.96, and for non-payment of same at maturity, penalty in the sum of \$4.44 has been assessed, and interest in the sum of \$17.54, making the total amount of taxes, penalty and interest, \$110.94; and

WHEREAS, The City Council of the City of Austin deems it just and equitable to remit said penalty in the sum of \$4.44 and one-half of the interest in the sum of \$8.77; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the aforesaid penalty in the sum of \$4.44 and one-half of the interest in the sum of \$8.77 are hereby remitted, and the Tax Assessor and Collector of the City of Austin is authorized and directed to charge said penalty in the sum of \$4.44 and one-half of the interest in the sum of \$8.77 off his rolls, and to issue to the party entitled to receive same a receipt in full upon the payment of said taxes and one-half of the interest, as aforesaid.

The foregoing resolution was adopted by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

Councilman Alford offered the following resolution and moved its adoption. The motion was seconded by Councilman Bartholomew, and the same prevailed by the following vote: "ayes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The resolution follows:

WHEREAS, The General Budget of the City of Austin, Texas, for the year 1943 has been prepared by the Acting City Manager and presented to the City Council in tentative form, and the same was filed with the City Clerk for public inspection on November 23, 1942; and

WHEREAS, A public hearing on said budget was held in the Council Chamber at the City Hall at 11 o'clock A. M., on the 23rd day of December, 1942, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and said hearing was finally closed on said date; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the General Budget of the City of Austin attached hereto for the year 1943 be, and the same is hereby, adopted, and the amounts set out in said budget be, and they are hereby, respectively appropriated for the purposes and out of the funds respectively shown in said budget.

(BUDGET ATTACHED)

"Austin, Texas
January 21, 1943

Honorable Mayor and
City Council
Austin, Texas

Gentlemen:

In accordance with Article 19, Section 2, of the City Charter, I am submitting to you and have filed with the City Clerk the budget recommendations for the fiscal year beginning January 1, 1943.

The budget for 1943 represents strictly an operating and maintenance budget since no permanent improvements can be made due to the war effort and the resultant inability to secure materials to carry on such improvements.

You will note that the anticipated expenditures for the year correspond in a very large measure with the actual expenditures of the past year, 1942.

However, I call your attention to the increase in the operating and maintenance requirements for the Public Health, Hospital & Welfare Division. Due to the withdrawal of WPA help from the Hospital and Health Departments, it has become necessary to assume this additional help with our own funds.

The improvements at the Hospital have now been fully completed. It is now a 215 bed hospital as compared to the former 130 bed hospital. This increase necessitates an increased staff composed in the main of nurses and other general technical help. The cost of such services has materially increased in the last two years because of the war demands for such services. You will note that the estimated cost of operating the public health and welfare divisions and the hospital has increased approximately \$100,000.00 over 1942. It is hoped that certain functions of the welfare divisions may be eliminated during the year, but this will not be material since this was considerably reduced during 1942 and with WPA carrying on the greater part of this burden for 1942. It is conservatively estimated that with the material increase in the Hospital operating cost that the revenues will be increased \$50,000.00 over 1942.

Conservative estimates have been made of the revenues for the current year as have the disbursements for the various divisions. Based on these estimates, it is contemplated that we should have a balance of \$427,000.00 at the end of the year, 1943.

Respectfully submitted,

-----Signed-----
Walter E. Seaholm
Acting City Manager

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WES:ls

CITY OF AUSTIN, TEXAS
SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
FOR THE YEAR 1943

	GENERAL FUND	WATER, LIGHT & POWER FUND	INTEREST & RETIREMENT FUNDS	TOTAL ALL FUNDS
CASH IN BANK JANUARY 1, 1943	\$ 68,544.62	\$ 163,157.61	\$ 225,124.40	\$ 456,826.63
Add: Other Convertible Resources:				
Cash Items	9,471.87	79,766.85		89,238.72
Miscellaneous Receivables	16,000.00			16,000.00
Deduct: Encumbrances:	\$ 94,016.49	\$ 242,924.46	\$ 225,124.40	\$ 562,065.35
Warrants Payable	\$ 25,125.48	\$ 25,702.72	\$ 50,828.20	\$ 50,828.20
Bonds & Interest Payable		49,500.00		49,500.00
	25,125.48	75,202.72	221,065.00	270,565.00
	\$ 68,691.01	\$ 167,721.74	\$ 4,059.40	\$ 240,672.15
NET RESOURCES BROUGHT FORWARD				321,393.20
ESTIMATED REVENUE:				
Ad Valorem Taxes - Current	\$ 545,000.00		\$ 533,000.00	\$1,078,000.00
Delinquent	24,000.00		23,000.00	47,000.00
Penalty & Interest	12,000.00			12,000.00
Gross Receipts Tax	30,000.00			30,000.00
Franchise Tax	4,500.00			4,500.00
Licenses & Permits	54,910.00			54,910.00
Fines & Penalties	27,400.00			27,400.00
Rents & Concessions	9,575.00			9,575.00
From Other Agencies	7,520.09			7,520.00
Abattoir	73,890.00			73,890.00
Hospital-U.S. Gov. Nursing School Aid	8,000.00			8,000.00
Recreation	28,780.00			28,780.00
Cemeteries	19,450.00			19,450.00
Airport	20,000.00			20,000.00
Electric Utility		1,541,000.00		1,541,000.00
Water Utility		575,000.00		575,000.00
Sewer Utility		1,000.00		1,000.00
Utility Revolving Service Funds		2,122,000.00		2,122,000.00
TOTAL ESTIMATED REVENUE	\$ 982,025.09	\$ 2,222,000.00	\$ 556,000.00	\$3,660,025.09
TOTAL ESTIMATED RESOURCES	\$1,050,916.01	\$2,289,721.74	\$ 560,059.40	\$3,900,697.15
AUTHORIZED DISBURSEMENTS:				
Administrative & Finance	\$ 210,447.50			\$ 210,447.50
Engineering & Public Works	467,234.00			467,234.00
Public Health & Welfare	449,680.00			449,680.00
Protection to Person & Property	533,540.00			533,540.00
Education & Recreation	139,884.50			139,884.50
Electric Utility		617,750.00		617,750.00
Water Utility		192,924.00		192,924.00
Sewer Utility		102,270.00		102,270.00
Contingencies		89,050.27		89,050.27
DEPT SERVICE:				
General : Bond Principal				
Bond Interest				
Water & Sewer: Bond Principal				
Bond Interest				
Revenue Bonds: Principal	99,000.00		252,137.50	252,137.50
Interest	5,055.00		194,795.00	194,795.00
			68,500.00	68,500.00
			34,996.25	34,996.25
			99,000.00	99,000.00
			5,055.00	5,055.00

Zilker Tract: Loan: Principal
Interest

10,000.00
5,400.00
736.99
296.14

Commission: General Obligations
Revenue Bonds

10,000.00
5,400.00
736.99
296.14

Equivalent of Taxes & Debt Service

296.14

327,869.99

14,000.00

Transfers

341,869.99

10,000.00

TOTAL AUTHORIZED DISBURSEMENTS

\$1,025,916.02

\$1,895,215.40

\$ 552,565.74

\$3,473,697.19

BALANCE UNAPPROPRIATED

\$ 25,000.00

\$ 394,506.34

\$ 7,493.66

\$ 427,000.00

CITY OF AUSTIN, TEXAS

AD VALOREM TAX LEVIES AND COLLECTIONS

For the Ten-Year Period Ended December 31, 1942

ASSESSED OR TAXABLE VALUATIONS:

Levied as of January 1

Due January 1 (and Collectible During)

Real Estate

Improvements

Total Real Property

Personal Property

Total Assessed Valuations

RATE PER \$100 VALUATION: General

School

Debt Service

Total

CURRENT TAXES:

Total Roll

Collections: Amount

Percent

Uncollectible: Amount

Percent

Balance Transferred to

Delinquent Roll: Amount

Percent

DELINQUENT TAXES:

Transferred from Previous Years

Current Roll

Total from Prior Years

Total Cumulative Delinquency

Collections: Amount

Percent

Uncollectible: Amount

Percent

Balance of Roll: Amount

Percent

TOTAL CURRENT & DELINQUENT TAXES:

Total: All Rolls

Collections: Amount

Percent

Tax Deposits: Increase or Decrease*

Total Collections: Amount

Percent

* Denotes Deduction

** Estimated 1943 Budget

	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942
Real Estate	\$ 19,293,200	\$ 20,435,985	\$ 19,495,160	\$ 19,626,210	\$ 19,864,255	\$ 20,659,535	\$ 21,293,840	\$ 21,534,795	\$ 21,666,320	\$ 21,803,455
Improvements	\$ 21,096,906	\$ 21,947,465	\$ 22,261,990	\$ 23,798,905	\$ 25,604,425	\$ 28,601,525	\$ 31,478,090	\$ 34,332,840	\$ 37,232,085	\$ 39,427,990
Total Real Property	\$ 40,390,106	\$ 42,383,450	\$ 41,757,150	\$ 43,425,115	\$ 45,468,680	\$ 49,261,060	\$ 52,771,930	\$ 55,867,635	\$ 58,898,405	\$ 61,231,445
Personal Property	\$ 8,294,057	\$ 7,353,055	\$ 8,244,600	\$ 9,146,070	\$ 9,984,345	\$ 11,151,365	\$ 12,459,730	\$ 13,522,525	\$ 15,314,330	\$ 17,114,330
Total Assessed Valuations	\$ 48,684,163	\$ 49,736,505	\$ 50,001,750	\$ 52,571,185	\$ 55,453,025	\$ 60,412,425	\$ 65,231,660	\$ 69,390,160	\$ 74,212,735	\$ 78,345,775
RATE PER \$100 VALUATION: General	.85	.75	.80	.80	.85	.85	.85	.85	.85	.85
School	.60	.60	.60	.60	.60	.60	.60	.60	.60	.60
Debt Service	.80	.80	.75	.80	.75	.80	.80	.80	.80	.80
Total	2.25	2.15	2.15	2.20	2.20	2.25	2.25	2.25	2.25	2.25
Collections: Amount	\$1,086,191	\$1,058,171	\$1,062,570	\$1,114,247	\$1,201,159	\$1,345,803	\$1,454,386	\$1,549,967	\$1,641,688	\$1,742,193
Percent	88.007	88.007	88.007	88.007	88.007	88.007	88.007	88.007	88.007	88.007
Uncollectible: Amount	\$ 81.75	\$ 85.33	\$ 85.65	\$ 86.52	\$ 87.63	\$ 89.19	\$ 88.39	\$ 88.76	\$ 89.49	\$ 85.00
Percent	5.084	5.084	5.084	5.084	5.084	5.084	5.084	5.084	5.084	5.084
Balance Transferred to	\$ 47.47	\$ 1.16	\$ 71.71	\$ 66.66	\$ 26.26	\$ 10.08	\$ 41.41	\$ 49.49	\$ 63.63	\$ 50.50
Delinquent Roll: Amount	\$ 193,099	\$ 142,977	\$ 144,906	\$ 146,440	\$ 145,498	\$ 144,390	\$ 161,110	\$ 167,453	\$ 162,226	\$ 162,482
Percent	17.78	13.51	13.64	12.82	12.11	10.73	11.20	12.17	9.88	14.50
Collections: Amount	\$ 241,306	\$ 193,099	\$ 142,977	\$ 146,440	\$ 145,498	\$ 144,390	\$ 161,110	\$ 167,453	\$ 162,226	\$ 162,482
Percent	319.961	319.961	319.961	319.961	319.961	319.961	319.961	319.961	319.961	319.961
Uncollectible: Amount	\$ 561,267	\$ 624,637	\$ 484,559	\$ 496,731	\$ 527,753	\$ 539,560	\$ 507,716	\$ 564,750	\$ 565,304	\$ 636,434
Percent	127.300	127.300	127.300	127.300	127.300	127.300	127.300	127.300	127.300	127.300
Uncollectible: Amount	\$ 2,429	\$ 7,346	\$ 42,712	\$ 6,906	\$ 3,778	\$ 13,637	\$ 2,404	\$ 48,129	\$ 1,109	\$ 20,000
Percent	.43	1.16	8.61	1.39	.72	2.53	.47	8.52	.20	3.14
Balance of Roll: Amount	\$ 431,538	\$ 341,581	\$ 351,825	\$ 381,313	\$ 394,082	\$ 363,326	\$ 403,639	\$ 397,850	\$ 474,208	\$ 552,434
Percent	76.89	54.68	72.61	76.76	74.67	67.33	79.50	70.45	83.89	86.86
Collections: Amount	\$1,647	\$459,016	\$809,591	\$1,547,130	\$1,728,913	\$1,885,383	\$1,946,603	\$2,114,717	\$2,206,992	\$2,378,627
Percent	1,015	307.55	1178.66	98.98	1000.12	122.38	1096.81	13.72	1182.47	54.13
Tax Deposits: Increase or Decrease*	\$ 61.63	\$ 70.04	\$ 64.64	\$ 66.92	\$ 68.39	\$ 72.29	\$ 70.56	\$ 70.67	\$ 70.64	\$ 64.95
Total Collections: Amount	\$1,036,538	\$1,141,488	\$1,016,226	\$1,099,374	\$1,181,013	\$1,355,158	\$1,379,731	\$1,488,516	\$1,568,359	\$1,650,000
Percent	62.92	67.83	65.68	67.07	68.31	71.88	70.88	70.39	71.06	65.16

APPROPRIATIONS
ADMINISTRATIVE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 101100</u>			
101101 Salaries & Wages	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00
<u>SUPPLIES - 101300</u>			
101315 Gas & Oil	\$ 250.00	\$ 150.00	\$ 150.00
101316 Tires & Tubes	100.00	75.00	75.00
101321 Stationery & Office Sup.	200.00	200.00	200.00
101322 Postage	200.00	150.00	150.00
	\$ 750.00	\$ 575.00	\$ 575.00
<u>SERVICES - 101400</u>			
101404 Auto Insurance	\$ 18.00	\$ 18.00	\$ 18.00
101412 Telephone & Telegraph	1,000.00	1,000.00	1,000.00
101432 Dues & Subscriptions	150.00	150.00	150.00
	\$ 1,168.00	\$ 1,168.00	\$ 1,168.00
<u>REPAIRS - 101500</u>			
101563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
101564 To Autos & Trucks	150.00	150.00	150.00
	\$ 160.00	\$ 160.00	\$ 160.00
<u>MISCELLANEOUS - 101800</u>			
101804 Traveling Expense	\$ 400.00	\$ 300.00	\$ 300.00
	\$ 15,278.00	\$ 15,003.00	\$ 15,003.00

APPROPRIATIONS
CITY CLERK'S OFFICE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 102100</u>			
102101 Salaries & Wages	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
<u>SUPPLIES - 102300</u>			
102321 Stationery & Office Sup.	\$ 200.00	\$ 200.00	\$ 200.00
102322 Postage	25.00	25.00	25.00
	\$ 225.00	\$ 225.00	\$ 225.00
<u>SERVICES - 102400</u>			
102405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
102412 Telephone & Telegraph	50.00	50.00	50.00
102430 Public Printing	325.00	250.00	250.00
102432 Dues & Subscriptions	25.00	100.00	100.00
	\$ 405.00	\$ 405.00	\$ 405.00
<u>REPAIRS - 102500</u>			
102563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 2,860.00	\$ 2,860.00	\$ 2,860.00

APPROPRIATIONS
CITY ATTORNEY'S OFFICE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 103100</u>			
103101 Salaries & Wages	\$ 14,640.00	\$ 12,600.00	\$ 12,600.00
<u>SUPPLIES - 103300</u>			
103321 Stationery & Office Sup.	\$ 220.00	\$ 220.00	\$ 220.00
103322 Postage	50.00	50.00	50.00
	\$ 270.00	\$ 270.00	\$ 270.00
<u>SERVICES - 103400</u>			
103412 Telephone & Telegraph	\$ 350.00	\$ 350.00	\$ 350.00
103432 Dues & Subscriptions	250.00	250.00	250.00
	\$ 600.00	\$ 600.00	\$ 600.00
<u>REPAIRS - 103500</u>			
103563 To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
<u>MISCELLANEOUS - 103800</u>			
103804 Traveling	\$ 100.00	\$ 100.00	\$ 100.00
<u>CAPITAL EXPENDITURES - 103900</u>			
103962A Books	\$ 250.00	\$ 250.00	\$ 250.00
103963 Furniture & Fixtures	125.00	100.00	100.00
	\$ 375.00	\$ 350.00	\$ 350.00
	\$ 15,995.00	\$ 13,930.00	\$ 13,930.00

APPROPRIATIONS
CITY AUDITOR'S OFFICE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 104000</u>			
104101 Salaries & Wages	\$ 29,670.00	\$ 28,910.00	\$ 28,910.00
<u>SUPPLIES - 104300</u>			
104321 Stationery & Office Supplies	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
104322 Postage	150.00	150.00	150.00
	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
<u>SERVICES - 104400</u>			
104405 Bonding Expenses	\$ 520.00	\$ 520.00	\$ 520.00
104412 Telephone & Telegraph	160.00	160.00	160.00
104432 Dues & Subscriptions	75.00	75.00	75.00
104450 Sundry Services	200.00	150.00	150.00
	\$ 955.00	\$ 905.00	\$ 905.00
<u>REPAIRS - 104500</u>			
104563 To Furniture & Fixtures	\$ 75.00	\$ 75.00	\$ 75.00
<u>CAPITAL EXPENDITURES - 104900</u>			
104963 Furniture & Fixtures	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	\$ 41,350.00	\$ 40,540.00	\$ 40,540.00

APPROPRIATIONS
ASSESSMENT & COLLECTION OF REVENUE

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
105101 <u>SALARIES & WAGES - 105100</u> Salaries & Wages	\$ 21,720.00	\$ 21,540.00	\$ 21,540.00
105315 <u>SUPPLIES - 105300</u> Gas & Oil	\$ 85.00	\$ 85.00	\$ 85.00
105316 Tires & Tubes	50.00	20.00	20.00
105321 Stationery & Office Sup.	2,000.00	2,000.00	2,000.00
105322 Postage	2,500.00	2,500.00	2,500.00
	<u>\$ 4,635.00</u>	<u>\$ 4,605.00</u>	<u>\$ 4,605.00</u>
105404 <u>SERVICES - 105400</u> Auto Insurance	\$ 20.00	\$ 20.00	\$ 20.00
105405 Bonding Expense	198.00	198.00	198.00
105412 Telephone & Telegraph	562.00	562.00	562.00
105423 Abstract Services	300.00	300.00	300.00
105430 Public Printing	25.00	25.00	25.00
105432 Dues & Subscriptions	25.00	25.00	25.00
105450 Sundry Services	60.00	60.00	60.00
	<u>\$ 1,190.00</u>	<u>\$ 1,190.00</u>	<u>\$ 1,190.00</u>
105563 <u>REPAIRS - 105500</u> To Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
105564 To Autos	50.00	50.00	50.00
	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
105804 <u>MISCELLANEOUS - 105800</u> Traveling	\$ 50.00	\$ 50.00	\$ 50.00
105806 Auto Allowance	100.00	100.00	100.00
105830 Sundry (Court Costs)	50.00	50.00	50.00
	<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
105963 <u>CAPITAL EXPENDITURES - 105900</u> Furniture & Fixtures	\$ 6,139.50	\$ 6,139.50	\$ 6,139.50
	<u>\$ 34,134.50</u>	<u>\$ 33,924.50</u>	<u>\$ 33,924.50</u>

APPROPRIATIONS
PURCHASING AGENT- STOREROOM - SERVICE BUILDING

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
106101 <u>SALARIES & WAGES - 106100</u> Salaries & Wages	\$ 9,120.00	\$ 9,120.00	\$ 9,120.00
106313 <u>SUPPLIES - 106300</u> Janitor Supplies	\$	\$	\$
106321 Stationery & Office Sup.	240.00	240.00	240.00
106322 Postage	200.00	200.00	200.00
106323 Light Globes			
	<u>\$ 440.00</u>	<u>\$ 440.00</u>	<u>\$ 440.00</u>
106405 <u>SERVICES - 106400</u> Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
106412 Telephone & Telegraph	365.00	450.00	450.00
106450 Sundry Services	50.00	50.00	50.00
	<u>\$ 425.00</u>	<u>\$ 510.00</u>	<u>\$ 510.00</u>
106563 <u>REPAIRS - 106500</u> To Furniture & Fixtures	\$ 35.00	\$ 25.00	\$ 25.00
106830 <u>MISCELLANEOUS - 106800</u> Sundry	\$ 10.00	\$ 10.00	\$ 10.00
106963 <u>CAPITAL EXPENDITURES - 106900</u> Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
	<u>\$ 10,080.00</u>	<u>\$ 10,155.00</u>	<u>\$ 10,155.00</u>

APPROPRIATIONS

AUTO REPAIR SHOP

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
107101 <u>SALARIES & WAGES - 107100</u> Salaries & Wages	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00
107313 <u>SUPPLIES - 107300</u> Janitor Supplies	\$ 75.00	\$ 75.00	\$ 75.00
107315 Gas, Oil & Grease	100.00	100.00	100.00
107316 Tires & Tubes	25.00	25.00	25.00
107317 Repair Parts	10,000.00	10,000.00	10,000.00
107320 Small Tools	300.00	300.00	300.00
107321 Stationery & Office Sup.	50.00	50.00	50.00
107323 Light Globes	25.00	25.00	25.00
107340 Sundry Supplies	500.00	350.00	350.00
	\$ 11,075.00	\$ 10,925.00	\$ 10,925.00
107404 <u>SERVICES - 107400</u> Auto Insurance	\$ 27.50	\$ 27.50	\$ 27.50
107450 Sundry Services	20.00	20.00	20.00
	\$ 47.50	\$ 47.50	\$ 47.50
107560 <u>REPAIRS - 107500</u> Repairs to Building	\$ 50.00	\$ 50.00	\$ 50.00
107562 Repairs to Equipment	100.00	100.00	100.00
107564 Autos & Trucks	100.00	100.00	100.00
	\$ 250.00	\$ 250.00	\$ 250.00
STOCK	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Distributed	\$ 27,472.50	\$ 27,322.50	\$ 27,322.50
	25,372.50	25,372.50	25,372.50
	\$ 2,100.00	\$ 1,950.00	\$ 1,950.00
107962 <u>CAPITAL EXPENDITURES - 107900</u> Equipment	\$ 250.00	\$ 250.00	\$ 250.00
107963 Furniture & Fixtures	100.00	50.00	50.00
	\$ 350.00	\$ 300.00	\$ 300.00
	\$ 2,450.00	\$ 2,250.00	\$ 2,250.00

APPROPRIATIONS

OFFICE SUPPLY SHOP

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
108101 <u>SALARIES & WAGES - 108100</u> Salaries & Wages	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00
108317 <u>SUPPLIES - 108300</u> Paper Stock & Printing Sup.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
108320 Small Tools	10.00	10.00	10.00
108321 Stationery & Office Sup.	3,250.00	3,000.00	3,000.00
108322 Postage	4,000.00	4,000.00	4,000.00
	\$ 9,760.00	\$ 9,510.00	\$ 9,510.00
108412 <u>SERVICES - 108400</u> Telephone & Telegraph	\$ 35.00	\$ 35.00	\$ 35.00
108562 <u>REPAIRS - 108500</u> To Equipment	\$ 30.00	\$ 30.00	\$ 30.00
	\$ 12,765.00	\$ 12,515.00	\$ 12,515.00
DISTRIBUTED	11,765.00	11,765.00	11,765.00
	\$ 1,000.00	\$ 750.00	\$ 750.00

APPROPRIATIONS
MUNICIPAL BUILDING
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
109101 <u>SALARIES & WAGES - 109100</u> Salaries & Wages	\$ 10,110.00	\$ 10,020.00	\$ 10,020.00
109304 <u>SUPPLIES - 109300</u> Drugs	\$ 10.00	\$ 10.00	\$ 10.00
109311 Fuel for Heat	450.00	450.00	450.00
109313 Janitor Supplies	450.00	450.00	450.00
109323 Light Globes	750.00	750.00	750.00
	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00
109412 <u>SERVICES - 109400</u> Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
109415 Elevator Maintenance	510.00	510.00	510.00
109450 Sundry Supplies	20.00	20.00	20.00
	\$ 595.00	\$ 595.00	\$ 595.00
109562 <u>REPAIRS - 109500</u> To Equipment	\$ 750.00	\$ 750.00	\$ 750.00
109563 To Furniture & Fixtures	20.00	20.00	20.00
	\$ 770.00	\$ 770.00	\$ 770.00
	\$ 13,135.00	\$ 13,045.00	\$ 13,045.00

APPROPRIATIONS
GENERAL DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
110401 <u>SERVICES - 110400</u> Insurance	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
110405 Bonding Expense	425.00	425.00	425.00
110420 Actuary	300.00	300.00	300.00
110420A Professional Services	750.00	750.00	750.00
110422 Election Expense	1,200.00	1,200.00	1,200.00
110430 Annual Report	500.00	500.00	500.00
110432 Dues & Subscriptions	500.00	500.00	500.00
110450 Sundry	500.00	500.00	500.00
110495 Employee's Medical Attn.	500.00	200.00	200.00
	\$ 11,175.00	\$ 10,875.00	\$ 10,875.00

APPROPRIATIONS
WAR EMERGENCY DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 111100			
111101 Salaries & Wages	\$ 7,900.00	\$ 9,800.00	\$ 9,800.00
SUPPLIES - 111300			
111313 Janitor Supplies	\$ 100.00	\$ 100.00	\$ 100.00
111321 Stationery & Office Sup.	785.00	1,000.00	1,000.00
111322 Postage	166.00	300.00	300.00
111340 Sundry	220.00	370.00	370.00
	\$ 1,271.00	\$ 1,770.00	\$ 1,770.00
SERVICES - 111400			
111412 Telephone & Telegraph	\$ 450.00	\$ 450.00	\$ 450.00
111450 Sundry	450.00	450.00	450.00
	\$ 900.00	\$ 900.00	\$ 900.00
REPAIRS - 111500			
111562 To Equipment	\$ 50.00	\$ 50.00	\$ 50.00
111563 Furniture & Fixtures	25.00	25.00	25.00
	\$ 75.00	\$ 75.00	\$ 75.00
MISCELLANEOUS - 111800			
111803-2 Rent - Mayer's, 7th & Trinity	\$ 720.00	\$ 720.00	\$ 720.00
111803-3 Rent- Lyon's E. 6th St.	180.00	180.00	180.00
111803-4 Rent- Driskill Hotel	900.00	900.00	900.00
111803-5 Rent- Christian Property	150.00	150.00	150.00
111830 Sundry	50.00	1,000.00	1,000.00
111876 Tire Rationing Board	1,000.00	1,500.00	1,500.00
111878 Books for Army	300.00		
	\$ 3,300.00	\$ 4,450.00	\$ 4,450.00
CAPITAL EXPENDITURES - 111900			
111962 Equipment	\$ 164.50	\$ 165.00	\$ 165.00
	\$ 13,610.50	\$ 17,160.00	\$ 17,160.00

APPROPRIATIONS

STOREROOM

For the Year 1943

SALARIES & WAGES - 112100			
112101 Salaries & Wages	\$ 8,520.00	\$ 8,520.00	\$ 8,520.00
SUPPLIES - 112300			
112313 Janitor Supplies	\$ 75.00	\$ 75.00	\$ 75.00
112321 Stationery & Office Sup.	500.00	500.00	500.00
112323 Light Globes	75.00	75.00	75.00
112340 Sundry	25.00	25.00	25.00
	\$ 675.00	\$ 675.00	\$ 675.00
SERVICES - 112400			
112405 Bonding Expense	\$ 20.00	\$ 20.00	\$ 20.00
112412 Telephone & Telegraph	90.00	90.00	90.00
112450 Sundry Services	25.00	25.00	25.00
	\$ 135.00	\$ 135.00	\$ 135.00
REPAIRS - 112500			
112562 To Equipment	\$ 100.00	\$ 100.00	\$ 100.00
112563 To Furniture & Fixtures	25.00	25.00	25.00
	\$ 125.00	\$ 125.00	\$ 125.00
	\$ 9,455.00	\$ 9,455.00	\$ 9,455.00

APPROPRIATIONS
ENGINEERING OFFICE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 201100			
201101 Salaries & Wages	\$ 39,660.00	\$ 40,660.00	\$ 40,660.00
SUPPLIES - 201300			
201315 Gas & Oil	\$ 500.00	\$ 500.00	\$ 500.00
201316 Tires & Tubes	75.00	75.00	75.00
201321 Stationery & Office Sup.	100.00	100.00	100.00
201322 Postage	50.00	50.00	50.00
201327 Engineer's Supplies	500.00	500.00	500.00
	\$ 1,225.00	\$ 1,225.00	\$ 1,225.00
SERVICES - 201400			
201404 Auto Insurance	\$ 171.00	\$ 171.00	\$ 171.00
201405 Notary Bonds	8.00	8.00	8.00
201412 Telephone & Telegraph	610.00	610.00	610.00
201432 Dues & Subscriptions	65.00	65.00	65.00
201450 Sundry Services	100.00	100.00	100.00
	\$ 954.00	\$ 954.00	\$ 954.00
REPAIRS - 201500			
201562 To Engineer's Instruments	\$ 50.00	\$ 50.00	\$ 50.00
201563 To Furniture & Fixtures	15.00	15.00	15.00
201564 To Autos	400.00	400.00	400.00
	\$ 465.00	\$ 465.00	\$ 465.00
MISCELLANEOUS - 201800			
201804 Traveling Expense	\$ 100.00	\$ 100.00	\$ 100.00
201806 Auto Allowance	660.00	660.00	660.00
201813 Planning Board	400.00	400.00	400.00
	\$ 1,160.00	\$ 1,160.00	\$ 1,160.00
CAPITAL EXPENDITURES - 201900			
201962 Equipment	\$ 450.00	\$ 450.00	\$ 450.00
201963 Furniture & Fixtures	50.00	50.00	50.00
201964 Autos & Trucks	1,800.00	1,800.00	1,800.00
	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	\$ 45,764.00	\$ 46,764.00	\$ 46,764.00

APPROPRIATIONS

STREET & BRIDGE

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 202100			
202101 . Salaries & Wages	\$104,374.00	\$106,434.00	\$106,434.00
MATERIALS - 202000			
202201 . Sand, Gravel, Etc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
202202 . Lumber, Brick, Cement	6,000.00	6,000.00	6,000.00
202203 . Wire, Steel, Hardware	300.00	300.00	300.00
202205 . Storm Sewer Pipe	2,000.00	2,000.00	2,000.00
202221 . Asphalt	6,000.00	6,000.00	6,000.00
	<u>\$ 29,300.00</u>	<u>\$ 29,300.00</u>	<u>\$ 29,300.00</u>
SUPPLIES - 202300			
202309 . Ice	\$ 300.00	\$ 300.00	\$ 300.00
202315 . Gas & Oil	7,000.00	7,000.00	7,000.00
202316 . Tires & Tubes	2,000.00	2,000.00	2,000.00
202320 . Small Tools	400.00	400.00	400.00
202321 . Stationery & Office Sup.	50.00	50.00	50.00
202326 . Acetylene & Oxygen	250.00	250.00	250.00
202336 . Blasting Supplies	50.00	50.00	50.00
202340 . Sundry Supplies	700.00	700.00	700.00
	<u>\$ 10,750.00</u>	<u>\$ 10,750.00</u>	<u>\$ 10,750.00</u>
SERVICES - 202400			
202404 . Auto Insurance	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
202412 . Telephone & Telegraph	150.00	150.00	150.00
202450 . Sundry	200.00	200.00	200.00
	<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>
REPAIRS - 202500			
202551 . To Curb & Gutter	\$ 200.00	\$ 200.00	\$ 200.00
202562 . To Other Equipment	250.00	250.00	250.00
202564 . To Autos & Trucks	8,000.00	8,000.00	8,000.00
	<u>\$ 8,450.00</u>	<u>\$ 8,450.00</u>	<u>\$ 8,450.00</u>
CAPITAL EXPENDITURES - 202900			
202951 . Curb & Gutter	\$ 150.00	\$ 150.00	\$ 150.00
202951A . Street Markers	1,000.00	1,000.00	1,000.00
202953 . Culverts-Contract	750.00	750.00	750.00
202953A . Storm Sewer Construction	1,500.00	1,500.00	1,500.00
202962 . Construction Equipment	2,500.00	2,500.00	2,500.00
202964 . Autos & Trucks	2,700.00	2,700.00	2,700.00
	<u>\$ 8,600.00</u>	<u>\$ 8,600.00</u>	<u>\$ 8,600.00</u>
	<u>\$163,024.00</u>	<u>\$165,084.00</u>	<u>\$165,084.00</u>

APPROPRIATIONS
TRASH AND GARBAGE
For the Year 1943

	1943 DEPT REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 203100			
203101 Salaries & Wages	\$ 79,026.00	\$ 79,644.00	\$ 79,644.00
SUPPLIES - 203300			
203308 Broom Straw & Steel	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
203309 Ice	90.00	90.00	90.00
203311 Fuel & Gas	100.00	50.00	50.00
203315 Gas & Oil	5,400.00	5,400.00	5,400.00
203316 Tires & Tubes	2,200.00	2,200.00	2,200.00
203320 Small Tools	350.00	350.00	350.00
203323 Light Globes	75.00	75.00	75.00
203338 Paint	100.00	100.00	100.00
203340 Sundry	400.00	200.00	200.00
203341 Tarpoulins	160.00	160.00	160.00
	\$ 10,375.00	\$ 10,125.00	\$ 10,125.00
SERVICES - 203400			
203404 Auto Insurance	\$ 850.00	\$ 850.00	\$ 850.00
203412 Telephone & Telegraph	325.00	325.00	325.00
	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00
REPAIRS - 203500			
203550 Grounds	\$ 100.00	\$ 100.00	\$ 100.00
203560 Building	100.00	100.00	100.00
203560A Incinerator	700.00	700.00	700.00
203561 Machinery	350.00	350.00	350.00
203562 Equipment	300.00	300.00	300.00
203564 Motored Equipment	4,500.00	4,500.00	4,500.00
	\$ 6,050.00	\$ 6,050.00	\$ 6,050.00
MISCELLANEOUS - 203800			
203803 Land, Rent for Dump	\$ 100.00	\$ 100.00	\$ 100.00
203830 Sundry	50.00	50.00	50.00
	\$ 150.00	\$ 150.00	\$ 150.00
CAPITAL EXPENDITURES - 203900			
203964 Autos & Trucks	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	\$101,975.00	\$102,344.00	\$102,344.00

APPROPRIATIONS

CEMETERY DIVISION

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 204100</u>			
204101 Salaries & Wages	\$ 31,254.00	\$ 30,704.00	\$ 30,704.00
<u>MATERIALS - 204200</u>			
204201 Sand, Gravel, Dirt	\$ 500.00	\$ 500.00	\$ 500.00
204214 Plants & Shrubs	30.00	30.00	30.00
	\$ 530.00	\$ 530.00	\$ 530.00
<u>SUPPLIES - 204300</u>			
204309 Ice	\$ 60.00	\$ 60.00	\$ 60.00
204311 Fuel	40.00	25.00	25.00
204313 Janitor Supplies	10.00	10.00	10.00
204315 Gas & Oil	350.00	350.00	350.00
204316 Tires & Tubes	100.00	100.00	100.00
204320 Small Tools	300.00	300.00	300.00
204321 Stationery & Office Sup.	50.00	50.00	50.00
204340 Sundry	60.00	60.00	60.00
Uniforms	70.00	70.00	70.00
	\$ 1,040.00	\$ 1,025.00	\$ 1,025.00
<u>SERVICES - 204400</u>			
204404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00
204405 Bonding Expense	10.00	10.00	10.00
204406 Insurance	58.00	58.00	58.00
204412 Telephone & Telegraph	160.00	160.00	160.00
204414 Laundry	30.00	30.00	30.00
204450 Sundry	50.00	50.00	50.00
	\$ 368.00	\$ 368.00	\$ 368.00
<u>REPAIRS - 204500</u>			
204550 To Fence	\$ 100.00	\$ 100.00	\$ 100.00
204562 To Equipment	300.00	300.00	300.00
204564 To Autos & Trucks	150.00	150.00	150.00
	\$ 550.00	\$ 550.00	\$ 550.00
<u>MISCELLANEOUS - 204800</u>			
204806 Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
204820 Recording Instruments	10.00	10.00	10.00
204830 Sundry	50.00	50.00	50.00
	\$ 300.00	\$ 300.00	\$ 300.00
<u>CAPITAL EXPENDITURES - 204900</u>			
204975 Improvements to Grounds	\$ 400.00	\$ 400.00	\$ 400.00
	\$ 34,442.00	\$ 33,877.00	\$ 33,877.00

APPROPRIATIONS
GENERAL PARKS DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 205100			
205101 Salaries & Wages	\$ 27,994.00	\$ 27,994.00	\$ 27,994.00
MATERIALS - 205200			
205201 Sand, Gravel, Dirt	\$ 15.00	\$ 15.00	\$ 15.00
205202 Lumber, Brick, Cement	15.00	15.00	15.00
205203 Wire, Steel, Hardware	25.00	25.00	25.00
205214 Plants & Shrubs	50.00	50.00	50.00
205219 Sundry Materials	10.00	10.00	10.00
	<u>\$ 115.00</u>	<u>\$ 115.00</u>	<u>\$ 115.00</u>
SUPPLIES - 205300			
205309 Ice	\$ 20.00	\$ 20.00	\$ 20.00
205315 Gas & Oil	400.00	400.00	400.00
205316 Tires & Tubes	100.00	100.00	100.00
205320 Small Tools	350.00	350.00	350.00
205338 Paint	15.00	15.00	15.00
205340 Sundry Supplies	30.00	30.00	30.00
	<u>\$ 915.00</u>	<u>\$ 915.00</u>	<u>\$ 915.00</u>
SERVICES - 205400			
205404 Auto Insurance	\$ 95.00	\$ 95.00	\$ 95.00
205450 Mowing	40.00	40.00	40.00
	<u>\$ 135.00</u>	<u>\$ 135.00</u>	<u>\$ 135.00</u>
REPAIRS - 205500			
205562 To Equipment	\$ 125.00	\$ 125.00	\$ 125.00
205564 To Autos & Trucks	150.00	150.00	150.00
	<u>\$ 275.00</u>	<u>\$ 275.00</u>	<u>\$ 275.00</u>
	<u>\$ 29,434.00</u>	<u>\$ 29,434.00</u>	<u>\$ 29,434.00</u>

APPROPRIATIONS
PUBLIC MARKET DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 206100			
206101 Salaries & Wages	\$ 4,668.70	\$ 4,800.00	\$ 4,800.00
SUPPLIES - 206300			
206309 Ice	\$ 40.00	\$ 40.00	\$ 40.00
206311 Fuel	125.00	125.00	125.00
206313 Janitor Supplies	150.00	150.00	150.00
206320 Small Tools	10.00	10.00	10.00
206321 Stationery & Office Sup.	50.00	50.00	50.00
206323 Light Globes	15.00	15.00	15.00
206340 Sundry Supplies	50.00	50.00	50.00
	<u>\$ 440.00</u>	<u>\$ 440.00</u>	<u>\$ 440.00</u>
SERVICES - 206400			
206412 Telephone & Telegraph	\$ 85.00	\$ 85.00	\$ 85.00
206405 Bonding	5.00	5.00	5.00
	<u>\$ 90.00</u>	<u>\$ 90.00</u>	<u>\$ 90.00</u>
	<u>\$ 5,198.70</u>	<u>\$ 5,330.00</u>	<u>\$ 5,330.00</u>

APPROPRIATIONS
MUNICIPAL AIRPORT DIVISION
For the Year 1943

		1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
207101	<u>SALARIES & WAGES - 207100</u> Salaries & Wages	\$ 12,360.00	\$ 14,000.00	\$ 14,000.00
	<u>SUPPLIES - 207300</u>			
207311	Fuel	\$ 250.00	\$ 250.00	\$ 250.00
207315	Gas & Oil	50.00	50.00	50.00
207321	Stationery & Office Sup.	250.00	250.00	250.00
207322	Postage	60.00	60.00	60.00
207323	Light Globes	120.00	120.00	120.00
207340	Sundry	550.00	500.00	500.00
		\$ 1,280.00	\$ 1,230.00	\$ 1,230.00
	<u>SERVICES - 207400</u>			
207405	Bonding	\$ 20.00	\$ 20.00	\$ 20.00
207406	Insurance	65.36	66.00	66.00
207410	Power	300.00	1,000.00	1,000.00
207411	Water	24.00	150.00	150.00
207412	Telephone & Telegraph	100.00	100.00	100.00
207414	Laundry	30.00	30.00	30.00
207432	Dues & Subscriptions	10.00	10.00	10.00
		\$ 549.36	\$ 1,376.00	\$ 1,376.00
	<u>REPAIRS - 207500</u>			
207550	To Grounds	\$ 950.00	\$ 950.00	\$ 950.00
207562	To Equipment	600.00	600.00	600.00
		\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
	<u>CAPITAL EXPENDITURES - 207900</u>			
207951	Grounds	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
207952	Fence	150.00	150.00	150.00
207960	Buildings	9,500.00	23,000.00	23,000.00
207962	Equipment	350.00	350.00	350.00
207963	Furniture & Fixtures	100.00	100.00	100.00
	Power Line Extension	200.00		
	Water Line Extension	150.00		
		\$ 13,450.00	\$ 26,600.00	\$ 26,600.00
		\$ 29,189.36	\$ 44,756.00	\$ 44,756.00

APPROPRIATIONS
ZONING BOARD OF ADJUSTMENT & PLANNING COMMISSION
For the Year 1943

		1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
208101	<u>SALARIES & WAGES - 208100</u> Salaries & Wages	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	<u>SUPPLIES - 208300</u>			
208321	Stationery & Office Sup.	\$ 25.00	\$ 25.00	\$ 25.00
208322	Postage	40.00	40.00	40.00
		\$ 65.00	\$ 65.00	\$ 65.00
	<u>SERVICES - 208400</u>			
208430	Public Printing	\$ 300.00	\$ 300.00	\$ 300.00
	<u>MISCELLANEOUS - 208800</u>			
208830	Sundry Services	\$ 20.00	\$ 20.00	\$ 20.00
		\$ 1,885.00	\$ 1,885.00	\$ 1,885.00

APPROPRIATIONS
INSPECTION DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 209100			
209101 Salaries & Wages	\$ 8,460.00	\$ 8,460.00	\$ 8,460.00
SUPPLIES - 209300			
209320 Small Tools	\$ 15.00	\$ 10.00	\$ 10.00
209321 Stationery & Office Sup.	125.00	120.00	120.00
209322 Postage	20.00	20.00	20.00
209340 Sundry	35.00	35.00	35.00
	<u>\$ 195.00</u>	<u>\$ 185.00</u>	<u>\$ 185.00</u>
SERVICES - 209400			
209405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
209412 Telephone & Telegraph	200.00	175.00	175.00
209420 Sanborn Map Revision	45.00	45.00	45.00
209430 Public Printing	25.00	25.00	25.00
209432 Dues & Subscriptions	75.00	75.00	75.00
	<u>\$ 350.00</u>	<u>\$ 325.00</u>	<u>\$ 325.00</u>
REPAIRS - 209500			
209562 Equipment	\$ 15.00	\$ 10.00	\$ 10.00
MISCELLANEOUS - 209800			
209806 Auto Allowance	\$ 900.00	\$ 900.00	\$ 900.00
209830 Sundry	20.00	20.00	20.00
	<u>\$ 920.00</u>	<u>\$ 920.00</u>	<u>\$ 920.00</u>
CAPITAL EXPENDITURES - 209900			
209963 Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
Weighing Equipment	55.00	55.00	55.00
	<u>\$ 80.00</u>	<u>\$ 80.00</u>	<u>\$ 80.00</u>
	<u>\$ 10,020.00</u>	<u>\$ 9,980.00</u>	<u>\$ 9,980.00</u>

APPROPRIATIONS
BUILDING REPAIRS
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 210100			
210101 Salaries & Wages	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SUPPLIES - 210300			
210309 Ice	\$ 50.00	\$ 50.00	\$ 50.00
210313 Gas & Oil	400.00	400.00	400.00
210316 Tires & Tubes	150.00	150.00	150.00
210320 Small Tools	250.00	250.00	250.00
210321 Stationery & Office Sup.	25.00	20.00	20.00
210340 Sundry	100.00	100.00	100.00
	<u>\$ 975.00</u>	<u>\$ 970.00</u>	<u>\$ 970.00</u>
SERVICES - 210400			
210404 Auto Insurance	\$ 60.00	\$ 60.00	\$ 60.00
210450 Sundry	2,500.00	2,500.00	2,500.00
	<u>\$ 2,560.00</u>	<u>\$ 2,560.00</u>	<u>\$ 2,560.00</u>
REPAIRS - 210500			
210560 To Shop Bldg. & Storerooms	\$ 300.00	\$ 300.00	\$ 300.00
210562 To Equipment	100.00	100.00	100.00
210564 To Autos	250.00	250.00	250.00
	<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
Stock	<u>\$ 7,005.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
CAPITAL EXPENDITURES - 210900			
210962 Equipment	\$ 700.00	\$ 700.00	\$ 700.00
210964 Autos & Trucks	900.00	900.00	900.00
	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>
	<u>\$ 27,790.00</u>	<u>\$ 27,780.00</u>	<u>\$ 27,780.00</u>

APPROPRIATIONS
PUBLIC HEALTH OFFICE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 301100			
301101 Salaries & Wages	\$ 36,010.00	\$ 36,070.00	\$ 36,070.00
SUPPLIES - 301300			
301304 Drugs & Chemicals	\$ 100.00	\$ 100.00	\$ 100.00
301309 Ice	15.00	15.00	15.00
301311 Fuel	105.00	100.00	100.00
301315 Gas & Oil	450.00	400.00	400.00
301316 Tires & Tubes	100.00	100.00	100.00
301321 Stationery & Office Sup.	500.00	500.00	500.00
301322 Postage	200.00	200.00	200.00
301340 Sundry	150.00	150.00	150.00
	\$ 1,620.00	\$ 1,565.00	\$ 1,565.00
SERVICES - 301400			
301404 Auto Insurance	\$ 80.00	\$ 80.00	\$ 80.00
301412 Telephone & Telegraph	375.00	375.00	375.00
301432 Dues & Subscriptions	25.00	25.00	25.00
301432A Books for Library	25.00	25.00	25.00
301450 Sundry	75.00	75.00	75.00
301414 Laundry	6.00		
	\$ 586.00	\$ 580.00	\$ 580.00
REPAIRS - 301500			
301564 To Autos & Trucks	\$ 250.00	\$ 200.00	\$ 200.00
MISCELLANEOUS - 301800			
301803 Rent	\$ 780.00	\$ 780.00	\$ 780.00
301804 Travel Allowance	100.00	100.00	100.00
301806 Auto Allowance	2,400.00	2,000.00	2,000.00
301830 Sundry	75.00	75.00	75.00
301870A School Dental Clinic	50.00	50.00	50.00
301870B Rodent Control	165.00	165.00	165.00
301870C Mosquito Control	125.00	125.00	125.00
	\$ 3,695.00	\$ 3,295.00	\$ 3,295.00
CAPITAL EXPENDITURES - 301900			
301963 Furniture & Fixtures	\$ 350.00	\$ 350.00	\$ 350.00
	\$ 42,511.00	\$ 42,060.00	\$ 42,060.00

APPROPRIATIONS
BRACKENRIDGE HOSPITAL

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
<u>ADMINISTRATIVE - 302700</u>			
302701 Salaries & Wages	\$ 13,440.00	\$ 13,260.00	\$ 13,260.00
302702 Supplies	1,900.00	1,900.00	1,900.00
302705 Sundry	1,990.00	1,990.00	1,990.00
	<u>\$ 17,330.00</u>	<u>\$ 17,150.00</u>	<u>\$ 17,150.00</u>
<u>DIETARY - 302710</u>			
302711 Salaries & Wages	\$ 15,480.00	\$ 15,480.00	\$ 15,480.00
302712 Supplies	4,500.00	4,500.00	4,500.00
302713 Food	60,000.00	60,000.00	60,000.00
302715 Sundry	1,000.00	1,000.00	1,000.00
	<u>\$ 80,980.00</u>	<u>\$ 80,980.00</u>	<u>\$ 80,980.00</u>
<u>HOUSEKEEPING - 302720</u>			
302721 Salaries & Wages	\$ 25,680.00	\$ 25,320.00	\$ 25,320.00
302722 Supplies	8,000.00	8,000.00	8,000.00
302725 Sundry	15,000.00	15,000.00	15,000.00
	<u>\$ 48,680.00</u>	<u>\$ 48,320.00</u>	<u>\$ 48,320.00</u>
<u>PLANT OPERATION - 302730</u>			
302731 Salaries & Wages	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00
302732 Supplies	2,200.00	2,200.00	2,200.00
302735 Sundry	4,650.00	4,650.00	4,650.00
	<u>\$ 8,830.00</u>	<u>\$ 8,830.00</u>	<u>\$ 8,830.00</u>
<u>MAINTENANCE & REPAIRS - 302740</u>			
302741 Salaries & Wages	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00
302742 Supplies	600.00	600.00	600.00
302745 Sundry	1,500.00	1,500.00	1,500.00
	<u>\$ 4,980.00</u>	<u>\$ 4,980.00</u>	<u>\$ 4,980.00</u>
<u>MOTOR SERVICE - 302750</u>			
302752 Supplies	\$ 200.00	\$ 200.00	\$ 200.00
302755 Sundry	150.00	150.00	150.00
	<u>\$ 350.00</u>	<u>\$ 350.00</u>	<u>\$ 350.00</u>
<u>MEDICAL & SURGERY - 302760</u>			
302761 Salaries & Wages	\$ 11,640.00	\$ 11,640.00	\$ 11,640.00
302765 Sundry	300.00	300.00	300.00
	<u>\$ 11,940.00</u>	<u>\$ 11,940.00</u>	<u>\$ 11,940.00</u>
<u>NURSING SERVICE - 302770</u>			
302771 Salaries & Wages	\$ 61,950.00	\$ 61,950.00	\$ 61,950.00
302772 Supplies	500.00	500.00	500.00
	<u>\$ 62,450.00</u>	<u>\$ 62,450.00</u>	<u>\$ 62,450.00</u>
<u>NURSING EDUCATION - 302780</u>			
302781 Salaries & Wages	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00
302782 Supplies	550.00	550.00	550.00
302785 Sundry	500.00	500.00	500.00
	<u>\$ 3,990.00</u>	<u>\$ 3,990.00</u>	<u>\$ 3,990.00</u>

APPROPRIATIONS
BRACKENRIDGE HOSPITAL
For the Year 1943

		1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>MEDICAL RECORDS & LIBRARY - 302790</u>				
302791	Salaries & Wages	\$ 3,840.00	\$ 3,840.00	\$ 3,840.00
302792	Supplies	500.00	500.00	500.00
		<u>\$ 4,340.00</u>	<u>\$ 4,340.00</u>	<u>\$ 4,340.00</u>
<u>SOCIAL SERVICE - 302800</u>				
302801	Salaries & Wages	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
302802	Supplies	200.00	200.00	200.00
		<u>\$ 2,360.00</u>	<u>\$ 2,360.00</u>	<u>\$ 2,360.00</u>
<u>X-RAY - 302810</u>				
302811	Salaries & Wages	\$ 600.00	\$ 600.00	\$ 600.00
302812	Supplies	5,000.00	5,000.00	5,000.00
		<u>\$ 5,600.00</u>	<u>\$ 5,600.00</u>	<u>\$ 5,600.00</u>
<u>LABORATORY - 302820</u>				
302821	Salaries & Wages	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00
302822	Supplies	300.00	300.00	300.00
		<u>\$ 7,440.00</u>	<u>\$ 7,440.00</u>	<u>\$ 7,440.00</u>
<u>OPERATING & DELIVERY ROOM - 302830</u>				
302831	Salaries & Wages	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
<u>PHARMACY - 302840</u>				
302841	Salaries & Wages	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
302842	Supplies	100.00	100.00	100.00
		<u>\$ 2,920.00</u>	<u>\$ 2,920.00</u>	<u>\$ 2,920.00</u>
<u>GENERAL OUT-PATIENT SERVICE - 302850</u>				
302851	Salaries & Wages	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
302852	Supplies	100.00	100.00	100.00
302855	Sundry	300.00	300.00	300.00
		<u>\$ 6,700.00</u>	<u>\$ 6,700.00</u>	<u>\$ 6,700.00</u>
<u>CAPITAL EXPENDITURES - 302900</u>				
302962	Equipment	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
302963	Furniture	1,000.00	1,000.00	1,000.00
302962A	Drugs & Surgical Supplies	37,745.00	37,745.00	37,745.00
		<u>\$ 43,745.00</u>	<u>\$ 43,745.00</u>	<u>\$ 43,745.00</u>
		<u>\$313,715.00</u>	<u>\$313,175.00</u>	<u>\$313,175.00</u>

APPROPRIATIONS

FOOD STAMP PLAN

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 303100			
303101 Salaries & Wages	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
SUPPLIES - 303300			
303321 Stationery & Office Sup.	\$ 100.00	\$ 100.00	\$ 100.00
303322 Postage	30.00	30.00	30.00
303340 Sundry Supplies	75.00	75.00	75.00
	\$ 205.00	\$ 205.00	\$ 205.00
SERVICES - 303400			
303405 Bonding	\$ 25.00	\$ 25.00	\$ 25.00
303412 Telephone & Telegraph	75.00	75.00	75.00
	\$ 100.00	\$ 100.00	\$ 100.00
REPAIRS - 303500			
303562 Equipment	\$ 20.00	\$ 20.00	\$ 20.00
MISCELLANEOUS - 303800			
303806 Auto Allowance	\$ 180.00	\$ 180.00	\$ 180.00
	\$ 2,185.00	\$ 2,185.00	\$ 2,185.00

APPROPRIATIONS

RELIEF AND SUPPORT

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 304100			
304101 Salaries & Wages	\$ 12,720.00	\$ 12,900.00	\$ 12,900.00
SUPPLIES - 304300			
304305 Milk & Groceries	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00
304311 Fuel	500.00	600.00	600.00
304313 Janitor Supplies	15.00	15.00	15.00
304315 Gas & Oil	60.00	60.00	60.00
304321 Stationery & Office Sup.	250.00	250.00	250.00
304322 Postage	100.00	100.00	100.00
304340 Sundry	200.00	200.00	200.00
	\$ 7,125.00	\$ 9,225.00	\$ 9,225.00
SERVICES - 304400			
304405 Bonding Expense	\$ 5.00	\$ 10.00	\$ 10.00
304412 Telephone & Telegraph	100.00	100.00	100.00
	\$ 105.00	\$ 110.00	\$ 110.00
REPAIRS - 304500			
304563 Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
304564 To Autos & Trucks	35.00	35.00	35.00
	\$ 45.00	\$ 45.00	\$ 45.00
CONTRIBUTIONS - 304700			
304701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
304702 Home for Dependent & Neglected Children	900.00	900.00	900.00
304703 Home of Holy Infancy	600.00	600.00	600.00
304704 Negro Nursery	180.00	180.00	180.00
304705 Old Ladies' Home	300.00	300.00	300.00
304706 Y.W.C.A.	300.00	300.00	300.00
304707 Tuberculosis Sanatorium	9,000.00	9,000.00	9,000.00
304708 Negro Youth Center	225.00	225.00	225.00
304709 Perry Club for Girls	360.00	360.00	360.00
304712 Surplus Commodities		500.00	500.00
	\$ 12,765.00	\$ 13,265.00	\$ 13,265.00
MISCELLANEOUS - 304800			
304806 Auto Allowance	\$ 960.00	\$ 960.00	\$ 960.00
	\$ 33,720.00	\$ 36,505.00	\$ 36,505.00

APPROPRIATIONS

ABATTOIR

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 305100</u>			
305101 Salaries & Wages	\$ 40,140.00	\$ 40,140.00	\$ 40,140.00
<u>SUPPLIES - 305300</u>			
305303 Chemicals	\$ 250.00	\$ 250.00	\$ 250.00
305305 Shrouding	100.00	200.00	200.00
305311 Fuel & Oil	3,000.00	3,000.00	3,000.00
305313 Janitor Supplies	100.00	100.00	100.00
305315 Gas & Oil	150.00	150.00	150.00
305320 Small Tools	100.00	100.00	100.00
305321 Stationery & Office Sup.	400.00	400.00	400.00
305322 Postage	125.00	125.00	125.00
305323 Light Globes	40.00	30.00	30.00
305340 Sundry Supplies	175.00	150.00	150.00
305341 Salt	500.00	500.00	500.00
305342 Butcher Supplies	1,000.00	1,000.00	1,000.00
305343 Water & Steam Hose	75.00	75.00	75.00
305344 Empty Sacks	500.00	500.00	500.00
	\$ 6,515.00	\$ 6,580.00	\$ 6,580.00
<u>SERVICES - 305400</u>			
305412 Telephone & Telegraph	\$ 200.00	\$ 200.00	\$ 200.00
305414 Laundry	500.00	500.00	500.00
305450 Sundry Services	500.00	500.00	500.00
305405 Bonding	10.00	10.00	10.00
	\$ 1,210.00	\$ 1,210.00	\$ 1,210.00
<u>REPAIRS - 305500</u>			
305562 To Equipment	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
305562A Spur Track	30.00	30.00	30.00
305563 To Furniture & Fixtures	15.00	15.00	15.00
	\$ 2,545.00	\$ 2,545.00	\$ 2,545.00
<u>MISCELLANEOUS - 305800</u>			
305801 Claims for Damages Meats	\$ 100.00	\$ 100.00	\$ 100.00
305806 Auto Allowance	180.00	180.00	180.00
	\$ 280.00	\$ 280.00	\$ 280.00
<u>CAPITAL EXPENDITURES - 305900</u>			
305962 Equipment	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	\$ 55,690.00	\$ 55,755.00	\$ 55,755.00

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 401100			
401101 Salaries & Wages	\$210,440.00	\$210,320.00	\$210,320.00
SUPPLIES - 401300			
401304 Drugs & Disinfectants	\$ 75.00	\$ 75.00	\$ 75.00
401306 Bedding	150.00	150.00	150.00
401310 Stock Feed	50.00	50.00	50.00
401314 Flashlight Supplies	200.00	200.00	200.00
401315 Gas & Oil	11,000.00	11,000.00	11,000.00
401316 Tires & Tubes	1,500.00	1,500.00	1,500.00
401318 Photographic Supplies	1,400.00	1,200.00	1,200.00
401321 Stationery & Office Sup.	1,200.00	1,000.00	1,000.00
401322 Postage	215.00	200.00	200.00
401328 Fingerprint Supplies	200.00	200.00	200.00
401329 Police Supplies	800.00	800.00	800.00
401332 Ammunition	1,000.00	1,000.00	1,000.00
401334 Dog Pound Supplies	300.00	250.00	250.00
401340 Paint (For maint. of all Traffic Signs)	1,500.00	1,500.00	1,500.00
	\$ 19,590.00	\$ 19,125.00	\$ 19,125.00
SERVICES - 401400			
401405 Bonding Expense	\$ 42.00	\$ 42.00	\$ 42.00
401412 Telephone & Telegraph	1,900.00	1,900.00	1,900.00
401414 Laundry for Jail	50.00	50.00	50.00
401432 Dues & Subscriptions	75.00	75.00	75.00
401450 Sundry Services	150.00	100.00	100.00
401451 Wrecker Service	250.00	200.00	200.00
	\$ 2,467.00	\$ 2,367.00	\$ 2,367.00
REPAIRS - 401500			
401559 To Parkrite Meters	\$ 450.00	\$ 450.00	\$ 450.00
401562 To Radio Equipment	1,200.00	1,000.00	1,000.00
401562 To Striping Machine	50.00	50.00	50.00
401563 To Furniture & Fixtures	150.00	50.00	50.00
401564 To Autos, Motorcycles, Boats	8,000.00	8,000.00	8,000.00
	\$ 9,850.00	\$ 9,550.00	\$ 9,550.00
CONTRIBUTIONS - 401700			
401707 Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
MISCELLANEOUS - 401800			
401803 Rent	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
401804 Traveling-Police-Prisoners	550.00	350.00	350.00
401805 Feeding Prisoners	4,500.00	4,000.00	4,000.00
401806 Auto Allowance	400.00	200.00	200.00
401830 Sundry	275.00	200.00	200.00
	\$ 7,125.00	\$ 6,150.00	\$ 6,150.00
CAPITAL EXPENDITURES - 401900			
401960 Building	\$ 500.00	\$ 100.00	\$ 100.00
401962 Equipment	1,000.00	1,000.00	1,000.00
401963 Furniture & Fixtures	300.00	100.00	100.00
401964 Autos & Motorcycles	7,000.00	4,500.00	4,500.00
	\$ 8,800.00	\$ 5,700.00	\$ 5,700.00
	\$258,482.00	\$253,422.00	\$253,422.00

APPROPRIATIONS

MUNICIPAL COURT

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 402100</u>			
402101 Salaries & Wages	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
<u>SUPPLIES - 402300</u>			
402321 Stationery & Office Sup.	\$ 375.00	\$ 350.00	\$ 350.00
403322 Postage	20.00	20.00	20.00
	<u>\$ 395.00</u>	<u>\$ 370.00</u>	<u>\$ 370.00</u>
<u>SERVICES - 402400</u>			
402405 Bonding Expense	\$ 38.00	\$ 38.00	\$ 38.00
402441 Jury Fees	75.00	75.00	75.00
	<u>\$ 113.00</u>	<u>\$ 113.00</u>	<u>\$ 113.00</u>
<u>REPAIRS - 402500</u>			
402563 Furniture & Fixtures	\$ 50.00	\$ 25.00	\$ 25.00
	<u>\$ 7,758.00</u>	<u>\$ 7,708.00</u>	<u>\$ 7,708.00</u>

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 403100</u>			
403101 Salaries & Wages	\$252,049.84	\$252,100.00	\$252,100.00
<u>SUPPLIES - 403300</u>			
403303 Chemicals	\$ 120.00	\$ 120.00	\$ 120.00
403309 Ice	110.00	100.00	100.00
403311 Gas	850.00	850.00	850.00
403313 Janitor Supplies	300.00	300.00	300.00
403314 Flashlight Supplies	50.00	50.00	50.00
403315 Gas & Oil	1,100.00	1,100.00	1,100.00
403316 Tires & Tubes	1,000.00	1,000.00	1,000.00
403320 Small Tools	80.00	50.00	50.00
403321 Stationery & Office Sup.	225.00	225.00	225.00
403322 Postage	25.00	20.00	20.00
403323 Light Globes	60.00	60.00	60.00
403340 Sundry Supplies	200.00	200.00	200.00
	<u>\$ 4,120.00</u>	<u>\$ 4,075.00</u>	<u>\$ 4,075.00</u>
<u>SERVICES - 403400</u>			
403412 Telephone & Telegraph	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
403432 Dues & Subscriptions	75.00	75.00	75.00
403450 Sundry Services	30.00		
	<u>\$ 2,265.00</u>	<u>\$ 2,235.00</u>	<u>\$ 2,235.00</u>
<u>REPAIRS - 403500</u>			
403562 To Equipment	\$ 150.00	\$ 150.00	\$ 150.00
403563 To Furniture & Fixtures	100.00	50.00	50.00
403564 To Autos & Trucks	900.00	900.00	900.00
	<u>\$ 1,150.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>
<u>MISCELLANEOUS - 403800</u>			
403804 Traveling Expense	\$ 100.00	\$ 100.00	\$ 100.00
<u>CAPITAL EXPENDITURES - 403900</u>			
403962 Equipment	\$ 400.00	\$ 3,700.00	\$ 3,700.00
403963 Furniture & Fixtures	100.00	100.00	100.00
403964 Autos & Trucks		9,000.00	9,000.00
	<u>\$ 500.00</u>	<u>\$ 12,800.00</u>	<u>\$ 12,800.00</u>
	<u>\$260,184.84</u>	<u>\$272,410.00</u>	<u>\$272,410.00</u>

APPROPRIATIONS
RECREATION DIVISION
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 501100			
501101 Salaries & Wages	\$ 49,480.10	\$ 49,600.00	\$ 49,600.00
MATERIALS - 501200			
501201 Sand, Dirt, Lime, Cement	\$ 25.00	\$	\$
501214 Plants & Shrubs	25.00		
	\$ 50.00	\$	\$
SUPPLIES - 501300			
501303 Chemicals	\$ 175.00	\$ 100.00	\$ 100.00
501311 Coal & Gas	375.00	375.00	375.00
501313 Janitor Supplies	100.00	100.00	100.00
501315 Gas & Oil	700.00	700.00	700.00
501316 Tires & Tubes	250.00	150.00	150.00
501320 Small Tools	100.00	100.00	100.00
501320A Shop Equipment	50.00	50.00	50.00
501321 Stationery & Office Sup.	300.00	300.00	300.00
501322 Postage	75.00	75.00	75.00
501323 Light Globes	600.00	600.00	600.00
501331 Bath Suits & Towels	50.00	50.00	50.00
501333 Playground Supplies	750.00	600.00	600.00
501340 Sundry	150.00	150.00	150.00
	\$ 3,675.00	\$ 3,350.00	\$ 3,350.00
SERVICES - 501400			
501404 Auto Insurance	\$ 175.00	\$ 175.00	\$ 175.00
501405 Bonding	10.70	10.00	10.00
501406 Boiler Insurance	1.08		
501412 Telephone & Telegraph	550.00	700.00	700.00
501414 Laundry	25.00	25.00	25.00
501430 Public Printing	25.00	25.00	25.00
501432 Dues & Subscriptions	100.00	100.00	100.00
	\$ 886.78	\$ 1,035.00	\$ 1,035.00
REPAIRS - 501500			
501550 Maintenance of Grounds	\$ 893.00	\$ 750.00	\$ 750.00
501562 To Equipment	800.00	800.00	800.00
501563 To Furniture & Fixtures	100.00	100.00	100.00
501564 To Autos & Trucks	500.00	500.00	500.00
	\$ 2,293.00	\$ 2,150.00	\$ 2,150.00
MISCELLANEOUS - 501800			
501804 Traveling	\$ 150.00	\$ 150.00	\$ 150.00
501806 Auto Allowance	562.50	562.50	562.50
501807 Band Concerts	2,790.00	2,790.00	2,790.00
501825 Pageant	150.00	150.00	150.00
501830 Sundry & City League	100.00	100.00	100.00
501831 Trophies	50.00	50.00	50.00
	\$ 3,802.50	\$ 3,802.50	\$ 3,802.50
CAPITAL EXPENDITURES - 501900			
501962 Equipment	\$ 515.40	\$ 500.00	\$ 500.00
501962A Lighting	350.00		
501963A Furniture & Fixtures	182.25	175.00	175.00
501964 Autos & Trucks	640.00		
501975 Improvement to Parks - Sundry	1,211.00	1,200.00	1,200.00
New Playgrounds	10,000.00	10,000.00	10,000.00
Development of Negro Playground	5,000.00	2,000.00	2,000.00
	\$ 17,898.65	\$ 13,875.00	\$ 13,875.00
	\$ 78,086.03	\$ 73,812.50	\$ 73,812.50

APPROPRIATIONS
BARTON SPRINGS
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 502100</u>			
502101 . Salaries & Wages	\$ 8,610.00	\$ 8,610.00	\$ 8,610.00
<u>MATERIALS - 502200</u>			
502201 . Sand, Dirt, Lime, Cement	\$ 50.00	\$ 50.00	\$ 50.00
<u>SUPPLIES - 502300</u>			
502303 . Chemicals	\$ 125.00	\$ 125.00	\$ 125.00
502313 . Janitor Supplies	100.00	75.00	75.00
502315 . Gas & Oil	125.00	125.00	125.00
502316 . Tires & Tubes	75.00	50.00	50.00
502320 . Small Tools	30.00	20.00	20.00
502321 . Stationery & Office Sup.	15.00	10.00	10.00
502323 . Light Globes	25.00	25.00	25.00
502331 . Bath Suits & Towels	200.00	200.00	200.00
502340 . Sundry	50.00	50.00	50.00
	\$ 745.00	\$ 680.00	\$ 680.00
<u>SERVICES - 502400</u>			
502405 . Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
502412 . Telephone & Telegraph	50.00	50.00	50.00
502414 . Laundry	400.00	400.00	400.00
	\$ 455.00	\$ 455.00	\$ 455.00
<u>REPAIRS - 502500</u>			
502560 . Maintenance of Ground	\$ 768.00	\$ 300.00	\$ 300.00
502560A . Building & Pool	515.00	500.00	500.00
502562 . To Equipment	337.00	300.00	300.00
502563 . To Furniture & Fixtures	75.00	75.00	75.00
502564 . To Autos & Trucks	50.00	50.00	50.00
	\$ 1,745.00	\$ 1,225.00	\$ 1,225.00
<u>MISCELLANEOUS - 502800</u>			
502806 . Auto Allowance	\$ 60.00	\$ 60.00	\$ 60.00
<u>CAPITAL EXPENDITURES - 502900</u>			
502962 . Equipment	\$ 300.00	\$ 300.00	\$ 300.00
502975 . Improvements to Parks	1,000.00	1,000.00	1,000.00
502975 . Riding Stables		7,500.00	7,500.00
	\$ 1,300.00	\$ 8,800.00	\$ 8,800.00
	\$ 12,965.00	\$ 19,880.00	\$ 19,880.00

APPROPRIATIONS

DEEP EDDY

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
<u>SALARIES & WAGES - 503100</u>			
503101 Salaries & Wages	\$ 3,395.00	\$ 3,395.00	\$ 3,395.00
<u>MATERIALS - 503200</u>			
503201 Sand, Dirt, Lime	\$ 25.00	\$ 10.00	\$ 10.00
<u>SUPPLIES - 503300</u>			
503303 Chemicals	\$ 60.00	\$ 60.00	\$ 60.00
503311 Fuel	85.00	85.00	85.00
503313 Janitor Supplies	25.00	20.00	20.00
503320 Small Tools	10.00	10.00	10.00
503321 Stationery & Office Sup.	30.00	20.00	20.00
503323 Light Globes	20.00	10.00	10.00
503331 Bath Suits & Towels	157.45	150.00	150.00
503340 Sundry	20.00	10.00	10.00
	\$ 407.45	\$ 365.00	\$ 365.00
<u>SERVICES - 503400</u>			
503405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
503412 Telephone & Telegraph	95.00	95.00	95.00
503414 Laundry	100.00	100.00	100.00
	\$ 200.00	\$ 200.00	\$ 200.00
<u>REPAIRS - 503500</u>			
503550 Maintenance to Grounds	\$ 281.00	\$ 100.00	\$ 100.00
503560 To Building	170.00	150.00	150.00
503562 To Equipment	363.50	225.00	225.00
	\$ 814.50	\$ 475.00	\$ 475.00
<u>CAPITAL EXPENDITURES - 503900</u>			
Pump Houses & Ladders for two wells	\$ 70.00	\$ 70.00	\$ 70.00
Lighting	120.00	120.00	120.00
	\$ 190.00	\$ 190.00	\$ 190.00
	\$ 5,031.95	\$ 4,635.00	\$ 4,635.00

APPROPRIATIONS
MUNICIPAL GOLF COURSE
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 504100			
504101 Salaries & Wages	\$ 10,404.00	\$ 10,800.00	\$ 10,800.00
SUPPLIES - 504300			
504304 Drugs & Chemicals	\$ 75.00	\$ 50.00	\$ 50.00
504309 Ice	125.00	125.00	125.00
504311 Fuel	150.00	150.00	150.00
504313 Janitor Supplies	35.00	35.00	35.00
504314 Shrubs, Seed & Fertilizer	300.00	200.00	200.00
504315 Gas & Oil	175.00	175.00	175.00
504316 Tires & Tubes	125.00	100.00	100.00
504320 Small Tools	20.00	20.00	20.00
504321 Stationery & Office Sup.	60.00	60.00	60.00
504323 Light Globes	10.00	10.00	10.00
504340 Sundry Supplies	50.00	25.00	25.00
	\$ 1,125.00	\$ 950.00	\$ 950.00
SERVICES - 504400			
504405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
504412 Telephone & Telegraph	84.00	85.00	85.00
504450 Sundry Services	15.00	15.00	15.00
	\$ 104.00	\$ 105.00	\$ 105.00
REPAIRS - 504500			
504550 To Grounds	\$ 150.00	\$ 150.00	\$ 150.00
504562 To Equipment	820.00	750.00	750.00
504563 To Furniture & Fixtures	60.00	60.00	60.00
504564 To Tractor	75.00	75.00	75.00
	\$ 1,105.00	\$ 1,035.00	\$ 1,035.00
MISCELLANEOUS - 504800			
504803 Yearly Rental	\$ 60.00	\$ 60.00	\$ 60.00
504806 Auto Allowance	120.00	120.00	120.00
504830 Sundry Supplies	75.00		
504831 Truck Hire	150.00	150.00	150.00
	\$ 405.00	\$ 330.00	\$ 330.00
CAPITAL EXPENDITURES - 504900			
504962 Equipment	\$ 323.00	\$ 300.00	\$ 300.00
504963 Furniture & Fixtures	50.00	50.00	50.00
	\$ 13,515.00	\$ 13,570.00	\$ 13,570.00

APPROPRIATIONS
MAIN LIBRARY
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 505100			
505101 Salaries & Wages	\$ 15,080.00	\$ 14,970.00	\$ 14,970.00
SUPPLIES - 505300			
505311 Fuel & Gas	\$ 650.00	\$ 650.00	\$ 650.00
505313 Janitor Supplies	200.00	200.00	200.00
505321 Stationery & Office Sup.	450.00	400.00	400.00
505322 Postage	35.00	35.00	35.00
505323 Light Globes	65.00	50.00	50.00
505340 Sundry Supplies	25.00	25.00	25.00
	\$ 1,425.00	\$ 1,360.00	\$ 1,360.00
SERVICES - 505400			
505412 Telephone & Telegraph	\$ 170.00	\$ 170.00	\$ 170.00
REPAIRS - 505500			
505562 To Equipment	\$ 100.00	\$ 100.00	\$ 100.00
505562B To Equipment-Books	500.00	500.00	500.00
	\$ 600.00	\$ 600.00	\$ 600.00
MISCELLANEOUS - 505800			
505806 Auto Allowance	\$ 360.00	\$ 360.00	\$ 360.00
CAPITAL EXPENDITURES - 505900			
505962A Books & Periodicals	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00
505962B Books-County	1,100.00	1,100.00	1,100.00
Furniture	100.00	100.00	100.00
	\$ 6,950.00	\$ 6,950.00	\$ 6,950.00
	\$ 24,585.00	\$ 24,410.00	\$ 24,410.00

APPROPRIATIONS
BRANCH LIBRARY
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SALARIES & WAGES - 506100			
506101 Salaries & Wages	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
SUPPLIES - 506300			
506309 Ice	\$ 8.00	\$	\$
506311 Fuel & Gas	60.00	60.00	60.00
506313 Janitor Supplies	20.00	10.00	10.00
506321 Stationery & Office Sup.	40.00	30.00	30.00
506340 Sundry Supplies	10.00	10.00	10.00
	\$ 138.00	\$ 110.00	\$ 110.00
SERVICES - 506400			
506412 Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
REPAIRS - 506500			
506562A To Books	\$ 25.00	\$ 25.00	\$ 25.00
506563 To Furniture & Fixtures	10.00	10.00	10.00
	\$ 35.00	\$ 35.00	\$ 35.00
CAPITAL EXPENDITURES - 506900			
506962 Books-County	\$ 400.00	\$ 400.00	\$ 400.00
506962 Books & Periodicals	750.00	750.00	750.00
506963 Furniture & Fixtures	50.00	50.00	
	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	\$ 3,605.00	\$ 3,577.00	\$ 3,577.00

APPROPRIATIONS

ELECTRIC UTILITY

For the Year 1943

		1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
PRODUCTION EXPENSES:				
ELECTRIC GENERATION-STEAM POWER				
Operation:				
E701	Operation Supervision & Engineering	\$ 9,000.00	\$ 9,480.00	\$ 9,480.00
E702	Station Labor			
E702.1	Boiler Labor	13,920.00	13,920.00	13,920.00
E702.2	Prime Mover & Generator Labor	11,400.00	11,400.00	11,400.00
E702.3	Electric Labor	8,600.00	9,500.00	9,500.00
E702.4	Miscellaneous Station Labor	13,200.00	13,200.00	13,200.00
E703	Fuel	130,000.00	130,000.00	130,000.00
E704	Water	5,000.00	5,000.00	5,000.00
E705	Supplies & Expenses			
E705.1	Lubricants	100.00	100.00	100.00
E705.2	Station Supplies	1,500.00	1,200.00	1,200.00
E705.3	Station Expenses	1,000.00	1,000.00	1,000.00
	TOTAL OPERATING	\$193,720.00	\$194,800.00	\$194,800.00
Maintenance:				
E706	Maint. Supervision & Engineering	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
E707	Maint. of Structures & Improvements	2,700.00	2,700.00	2,700.00
E708	Maint. of Boiler Plant Equipment			
E708.1	Maint. of Coal Storage Handling, Weighing Equipment	450.00	200.00	200.00
E708.2	Maint. of Furnaces & Boilers	6,000.00	5,000.00	5,000.00
E708.3	Maint. of Boiler Apparatus	5,500.00	4,000.00	4,000.00
E708.4	Maint. of Steam Piping & Access	2,200.00	1,200.00	1,200.00
E709	Maint. of Generating & Electric Equip.			
E709.1	Maint. of Prime Movers-Generators	6,300.00	6,300.00	6,300.00
E709.2	Maint. of Accessory Elec. Equip.	4,500.00	4,500.00	4,500.00
E709.3	Maint. of Miscellaneous Power Plant Equipment	6,700.00	3,500.00	3,500.00
	TOTAL MAINTENANCE	\$ 37,550.00	\$ 30,600.00	\$ 30,600.00
Other Production Expenses & Credits:				
E738	Purchased Power	\$100,000.00	\$100,000.00	\$100,000.00
	TOTAL OTHER PRODUCTION	\$100,000.00	\$100,000.00	\$100,000.00
	TOTAL PRODUCTION EXPENSES	\$331,270.00	\$325,400.00	\$325,400.00
DISTRIBUTION EXPENSES:				
Operation:				
E756	Operation Supervision & Eng.	\$ 10,000.00	\$ 10,240.00	\$ 10,240.00
E758	Distribution Office Expenses			
E758.1	Distribution Maps & Records	8,000.00	8,000.00	8,000.00
E758.2	Other Distribution Office Expense	2,000.00	2,000.00	2,000.00
E759	Operation of Stations			
E759.1	Station Labor	2,000.00	2,000.00	2,000.00
E759.2	Station Supplies & Expenses	2,000.00	2,000.00	2,000.00
E761	Operation of Lines			
E761.1	Overhead Lines	15,500.00	15,500.00	15,500.00
E761.2	Underground Lines	5,000.00	2,000.00	2,000.00
E761.3	Removing & Resetting Line Transformers	2,000.00	2,000.00	2,000.00
E762	Services on Customers' Premises:			
E762.1	Removing & Resetting Meters	6,000.00	6,000.00	6,000.00
E762.2	Other Services on Customers' Premises	1,000.00	1,000.00	1,000.00
E763	Operation of Street Lighting & Signal Systems			
E763.1	Overhead Systems	3,500.00	3,500.00	3,500.00
E763.2	Underground Systems	6,000.00	5,000.00	5,000.00
	TOTAL OPERATING	\$ 63,000.00	\$ 59,240.00	\$ 59,240.00
Maintenance:				
E764	Maint. Supervision & Engineering	\$ 9,000.00	\$ 8,000.00	\$ 8,000.00
E765	Maint. of Structures & Improvements	500.00	500.00	500.00
E766	Maint. of Station Equipment	3,000.00	3,000.00	3,000.00
E768	Maint. of Overhead System			
E768.1	Maint. of Poles, Towers & Fixtures	5,000.00	5,000.00	5,000.00
E768.2	Maint. of Conductors & Devices	7,000.00	7,000.00	7,000.00
E769	Maint. of Underground System			
E769.1	Maint. of Conduit	500.00	500.00	500.00
E769.2	Maint. of Conductors & Devices	3,000.00	3,000.00	3,000.00
E770	Maint. of Line Transformers & Devices	6,000.00	6,000.00	6,000.00
E771	Maint. of Services	3,000.00	3,000.00	3,000.00
E772	Maint. of Meters	2,000.00	2,000.00	2,000.00
E773	Maint. of Installations on Customers' Premises	1,000.00	500.00	500.00
E775	Maint. of Street Lighting & Signal Systems	9,000.00	9,000.00	9,000.00
	TOTAL MAINTENANCE	\$ 49,000.00	\$ 47,500.00	\$ 47,500.00
	TOTAL DISTRIBUTION EXPENSES	\$112,000.00	\$106,740.00	\$106,740.00

APPROPRIATIONS
ELECTRIC UTILITY (Cont'd)
For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
CUSTOMERS' ACCOUNTING AND COLLECTING EXPENSES:			
E779 Supervision	\$ 2,815.00	\$ 2,815.00	\$ 2,815.00
E780 Customers' Contracts, Orders, Meter Reading & Collecting			
E780.1 Customers' Contracts & Orders	7,300.00	7,300.00	7,300.00
E780.2 Credit Investigations & Records	4,040.00	4,040.00	4,040.00
E780.3 Meter Reading	12,340.00	12,340.00	12,340.00
E780.4 Collecting	7,855.00	7,855.00	7,855.00
E781 Customers' Billing & Accounting	23,720.00	23,720.00	23,720.00
TOTAL CUSTOMERS' ACCOUNTING & COLLECTING EXPENSES	\$ 58,070.00	\$ 58,070.00	\$ 58,070.00
SALES PROMOTION EXPENSES:			
E789 Merchandising, Jobbing & Contract Work	\$ 1,540.00	\$ 1,540.00	\$ 1,540.00
ADMINISTRATIVE AND GENERAL EXPENSES:			
E795 Special Services-Auditors	\$ 750.00	750.00	\$ 750.00
E796 Legal Services	1,000.00	1,000.00	1,000.00
E798 Insurance			
E798.1 Fire & Tornado	1,500.00	1,500.00	1,500.00
E798.2 Workmen's Compensation	2,500.00	2,500.00	2,500.00
E798.3 Auto Insurance	850.00	850.00	850.00
E798.4 Bonding	200.00	200.00	200.00
E798.5 Boiler & Machine	1,000.00	1,000.00	1,000.00
E798.6 Public Liability	3,000.00	3,000.00	3,000.00
E800 Employees' Welfare Expenses & Pensions			
E800.2 Pensions	10,000.00	10,000.00	10,000.00
E801 Miscellaneous General Expenses	1,300.00	1,300.00	1,300.00
E803 General Rents	300.00	300.00	300.00
TOTAL	\$ 22,400.00	\$ 22,400.00	\$ 22,400.00
TOTAL OPERATING EXPENSES	\$525,280.00	\$514,150.00	\$514,150.00
PRODUCTION PLANT:			
E311 Structures & Improvements			
E311.1 Improvements to Grounds & River	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
E311.2 Improvements to Buildings	3,500.00	2,000.00	2,000.00
E312 Boiler Plant Equipment	7,000.00	4,000.00	4,000.00
E314 Turbo Generator Units	3,500.00	2,000.00	2,000.00
E315 Accessory Electric Equipment	5,000.00	2,000.00	2,000.00
E316 Miscellaneous Electric Equipment	3,500.00	1,500.00	1,500.00
TOTAL PRODUCTION PLANT	\$ 25,500.00	\$ 14,500.00	\$ 14,500.00
DISTRIBUTION PLANT:			
E350 Land & Land Rights	\$ 300.00	\$ 100.00	\$ 100.00
E351 Structures & Improvements	1,200.00	1,000.00	1,000.00
E352 Station Equipment	20,000.00	20,000.00	20,000.00
E354 Poles, Towers & Fixtures	20,000.00	20,000.00	20,000.00
E355 Overhead Conductors & Devices	17,500.00	17,500.00	17,500.00
E356 Underground Conduit	3,000.00	2,000.00	2,000.00
E357 Underground Conductors & Devices	6,000.00	3,000.00	3,000.00
E358 Line Transformers	10,000.00	10,000.00	10,000.00
E359 Services	7,000.00	5,000.00	5,000.00
E360 Meters	5,000.00	5,000.00	5,000.00
E363 Street Lighting & Signal Systems	5,000.00	3,000.00	3,000.00
TOTAL DISTRIBUTION PLANT	\$ 95,000.00	\$ 86,500.00	\$ 86,500.00
GENERAL PLANT:			
E372 Office Furniture & Equipment	\$ 2,491.35	\$ 2,500.00	\$ 2,500.00
TOTAL TANGIBLE PLANT	\$122,991.35	\$103,500.00	\$103,500.00
TOTAL ELECTRIC UTILITY	\$648,271.35	\$617,750.00	\$617,750.00

APPROPRIATIONS

WATER UTILITY

For the Year 1943

		1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
POWER & PUMPING EXPENSES:				
Operation:				
W722	Operation Labor	\$	\$	\$
W722.1	Power Production Labor			
W722.2	Pumping Labor	9,926.00	9,040.00	9,040.00
W724	Supplies and Expenses			
W724.1	Power Supplies and Expenses	100.00	100.00	100.00
W724.2	Pumping Supplies and Expenses	140.00	140.00	140.00
	TOTAL OPERATING	\$ 10,166.00	\$ 9,280.00	\$ 9,280.00
Maintenance:				
W725	Maintenance Supervision & Engineering	\$ 200.00	\$ 200.00	\$ 200.00
W726	Maint. of Structures & Improvements	325.00	325.00	325.00
W727	Maint. of Power & Pumping Equipment			
W 727.2	Maint. of Pumping Equipment	500.00	500.00	500.00
	TOTAL MAINTENANCE	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00
Miscellaneous:				
W729	Power Purchased or Transferred-Dr.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	TOTAL MISCELLANEOUS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	TOTAL POWER & PUMPING EXPENSES	\$ 41,191.00	\$ 40,305.00	\$ 40,305.00
PURIFICATION EXPENSES:				
Operation:				
W741	Operation Supervision and Engineering	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
W 742	Purification Labor	12,240.00	12,240.00	12,240.00
W743	Purification Supplies & Expenses	24,490.00	24,490.00	24,490.00
	TOTAL OPERATING	\$ 37,830.00	\$ 37,830.00	\$ 37,830.00
Maintenance:				
W744	Maint. Supervision & Engineering	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
W745	Maint. of Structures & Improvements	2,000.00	2,000.00	2,000.00
W 746	Maint. of Purification Equipment	5,115.00	5,115.00	5,115.00
	TOTAL MAINTENANCE	\$ 8,115.00	\$ 8,115.00	\$ 8,115.00
	TOTAL PURIFICATION EXPENSES	\$ 45,945.00	\$ 45,945.00	\$ 45,945.00
TRANSMISSION & DISTRIBUTION EXPENSES:				
Operation:				
W751	Operation Supervision and Engineering	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00
W752	Departmental Office Expenses			
W752.1	Maps and Records	2,375.00	2,375.00	2,375.00
W752.2	Other Departmental Office Expenses	2,650.00	2,650.00	2,650.00
W753	Operation of Transmission and Distribution Lines	2,210.00	2,210.00	2,210.00
W754	Operation of Meters			
W754.1	Removing & Resetting Meters	400.00	400.00	400.00
W 754.2	Miscellaneous Meter Expenses	325.00	325.00	325.00
W754.3	Turn On & Cut Off of Meters	4,125.00	4,125.00	4,125.00
W754.4	Routine Meter Test	3,700.00	3,700.00	3,700.00
W755	Services on Customer's Premises	600.00	600.00	600.00
	TOTAL OPERATING	\$ 21,335.00	\$ 21,335.00	\$ 21,335.00

APPROPRIATIONS
WATER UTILITY

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COMMITTEE
TRANSMISSION & DISTRIBUTION EXPENSES CONT'D:			
Maintenance:			
W756 Maint. Supervision & Engineering	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00
W757 Maint. of Structures & Improvements	2,254.80	2,254.80	2,254.80
W758 Maint. of Mains			
W758.2 Maint. of Distribution Mains	14,000.00	14,120.00	14,120.00
W759 Maint. of Other Distribution Plant			
W759.1 Maint. of Services	3,375.00	3,375.00	3,375.00
W759.2 Maint. of Meters	8,300.00	8,300.00	8,300.00
W759.3 Maint. of Hydrants	1,450.00	1,450.00	1,450.00
W759.7 Maint. of Valves	1,350.00	1,350.00	1,350.00
W760 Rents	25.00	25.00	25.00
TOTAL MAINTENANCE	\$ 35,704.80	\$ 35,824.80	\$ 35,824.80
ADMINISTRATIVE AND GENERAL EXPENSES:			
W798 Insurance			
W798.2 Workmen's Compensation	\$ 730.00	\$ 730.00	\$ 730.00
W798.3 Auto Insurance	450.00	450.00	450.00
W800 Employee's Welfare Expenses and Pensions			
W800.2 Pensions	5,000.00	5,000.00	5,000.00
TOTAL	\$ 6,180.00	\$ 6,180.00	\$ 6,180.00
TOTAL OPERATING EXPENSES	\$150,355.80	\$149,589.80	\$149,589.80
POWER & PUMPING TANGIBLE PLANT:			
W316 Electric Pump Equipment	\$ 3,875.00	\$ 3,875.00	\$ 3,875.00
W336 Miscellaneous	125.00	125.00	125.00
TOTAL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
PURIFICATION TANGIBLE PLANT:			
W320 Purification System	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DISTRIBUTION TANGIBLE PLANT:			
W322 Distribution Mains & Accessories	\$ 25,734.20	\$ 25,734.20	\$ 25,734.20
W323 Services	2,150.00	2,150.00	2,150.00
W324 Meters	2,950.00	2,950.00	2,950.00
W325 Hydrants	4,000.00	4,000.00	4,000.00
W329 Office Equipment & Furniture	200.00	200.00	200.00
W334 Tools and Work Equipment	1,200.00	1,200.00	1,200.00
W336 Miscellaneous Equipment	100.00	100.00	100.00
TOTAL DISTRIBUTION TANGIBLE PLANT	\$ 36,334.20	\$ 36,334.20	\$ 36,334.20
TOTAL TANGIBLE PLANT	\$ 43,334.20	\$ 43,334.20	\$ 43,334.20
TOTAL WATER UTILITY	\$193,690.00	\$192,924.00	\$192,924.00

APPROPRIATIONS

SEWER UTILITIES

For the Year 1943

	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
SEWAGE LIFT STATIONS:			
Operation:			
8722 Labor	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00
8724 Supplies			
8724.2 Pumping	300.00	300.00	300.00
TOTAL OPERATING	\$ 3,540.00	\$ 3,540.00	\$ 3,540.00
Maintenance:			
8726 Structures & Improvements	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00
8727 Pumping Equipment	1,400.00	1,400.00	1,400.00
TOTAL MAINTENANCE	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00
Miscellaneous:			
8729 Power Purchased.	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
8730 Water Purchased.	1,000.00	1,000.00	1,000.00
TOTAL MISCELLANEOUS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL SEWAGE LIFT STATION EXPENSES	\$ 13,065.00	\$ 13,065.00	\$ 13,065.00
SEWAGE DISPOSAL PLANT:			
Operation:			
8741 Operation, Supervision and Engineering	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
8742 Purification Labor	15,720.00	15,720.00	15,720.00
8743 Purification Supplies and Expense, Other	415.00	400.00	400.00
8743.1 Power	15,000.00	15,000.00	15,000.00
8743.2 Water	125.00	125.00	125.00
8743.3 Telephone & Telegraph	125.00	125.00	125.00
8743.4 Purification Chemicals	900.00	900.00	900.00
8743.5 Laboratory Supplies & Equipment	250.00	240.00	240.00
8743.6 Automotive Supplies & Expenses	430.00	430.00	430.00
8743.7 Janitor Supplies & Expenses	90.00	90.00	90.00
8743.9 Office Supplies & Expenses	35.00	35.00	35.00
TOTAL OPERATING	\$ 34,290.00	\$ 34,265.00	\$ 34,265.00
Maintenance:			
8744 Maint. Supervision & Engineering	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
8745 Maint. of Structures and Improvements	50.00	50.00	50.00
8746 Maint. of Purification Equipment	1,300.00	1,300.00	1,300.00
TOTAL MAINTENANCE	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00
TOTAL SEWAGE DISPOSAL PLANT EXPENSES	\$ 36,840.00	\$ 36,815.00	\$ 36,815.00
SEWER LINES:			
Operation:			
8752 Office Expense	\$ 50.00	\$ 50.00	\$ 50.00
8752.1 Records and Maps	150.00	150.00	150.00
TOTAL OPERATING	\$ 200.00	\$ 200.00	\$ 200.00
Maintenance:			
8758 Maint. of Sewer Lines			
8758.1 Maintenance of Mains - 8" up	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
8758.2 Maintenance of Laterals - 6"	15,040.00	15,040.00	15,040.00
8758.3 Maintenance of House Connections	7,100.00	7,100.00	7,100.00
TOTAL MAINTENANCE	\$ 33,740.00	\$ 33,740.00	\$ 33,740.00
TOTAL SEWER LINE EXPENSES	\$ 33,940.00	\$ 33,940.00	\$ 33,940.00
ADMINISTRATIVE AND GENERAL EXPENSES:			
8798 Insurance			
8798.2 Workmen's Compensation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
8798.3 Auto Insurance	250.00	250.00	250.00
8800 Employees' Welfare Expenses and Pensions			
8800.2 Pensions	3,000.00	3,000.00	3,000.00
TOTAL	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
TOTAL OPERATING EXPENSES	\$ 88,095.00	\$ 88,070.00	\$ 88,070.00
SEWAGE DISPOSAL TANGIBLE PLANT:			
8329 Office Furniture & Equipment	\$ 50.00	\$ 50.00	\$ 50.00
8333 Laboratory Equipment	100.00	100.00	100.00
8336 Miscellaneous Equipment	200.00	200.00	200.00
TOTAL SEWAGE DISPOSAL TANGIBLE PLANT	\$ 350.00	\$ 350.00	\$ 350.00
SEWER LINES TANGIBLE PLANT:			
8312 Structures and Improvements			
8312.1 Canterbury Street Station	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
8312.3 River Street Station	1,400.00	1,400.00	1,400.00
8321 Mains - 8" up	1,000.00	2,500.00	2,500.00
8322 Laterals - 6"	2,550.00	2,550.00	2,550.00
8323 House Connections	2,500.00	2,500.00	2,500.00
TOTAL SEWER LINES TANGIBLE PLANT	\$ 12,350.00	\$ 13,850.00	\$ 13,850.00
TOTAL SEWER TANGIBLE PLANT	\$ 12,700.00	\$ 14,200.00	\$ 14,200.00
TOTAL SEWER UTILITIES	\$ 100,795.00	\$ 102,270.00	\$ 102,270.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
<u>ADMINISTRATIVE - 101000</u>					
1	City Manager	\$666.66	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1	Secretary	160.00	1,920.00	1,920.00	1,920.00
1	Stenographer	120.00	1,440.00	1,440.00	1,400.00
1	Service Clerk	120.00	1,440.00	1,440.00	1,440.00
4			\$ 12,800.00	\$ 12,800.00	\$ 12,800.00
<u>CITY CLERK'S OFFICE - 102000</u>					
1	City Clerk	\$185.00	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
<u>CITY ATTORNEY'S OFFICE - 103000</u>					
1	Acting City Attorney	\$315.00	\$ 4,500.00	\$ 3,780.00	\$ 3,780.00
2	Assistant City Attorneys:				
	1 Assistant	260.00	3,120.00	3,120.00	3,120.00
	1 Assistant	225.00	2,700.00	2,700.00	2,700.00
2	Stenographers	125.00	3,120.00	3,000.00	3,000.00
5			\$ 13,440.00	\$ 12,600.00	\$ 12,600.00
<u>CITY AUDITOR'S OFFICE - 104000</u>					
1	Director of Finance	\$300.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1	Cashier	165.00	2,100.00	1,980.00	1,980.00
1	Assistant Cashier	155.00	1,980.00	1,860.00	1,860.00
1	Payroll Clerk	135.00	1,680.00	1,620.00	1,620.00
1	Assistant Payroll Clerk	110.00	1,320.00	1,320.00	1,320.00
3	Senior Bookkeepers:				
	2 Bookkeepers	165.00	4,200.00	3,960.00	3,960.00
	1 Bookkeeper	155.00	1,860.00	1,860.00	1,860.00
1	Warrant Clerk	135.00	1,680.00	1,620.00	1,620.00
2	Clerks:				
	1 Clerk	125.00	1,620.00	1,500.00	1,500.00
	1 Clerk	120.00	1,620.00	1,440.00	1,440.00
1	Personnel Director	165.00	1,800.00	1,980.00	1,980.00
2	Stenographers:				
	1 Stenographer	115.00	1,440.00	1,380.00	1,380.00
	1 Stenographer	110.00	1,320.00	1,320.00	1,320.00
1	Accountant	225.00	2,700.00	2,700.00	2,700.00
	Extra Help		750.00	770.00	770.00
15			\$ 29,670.00	\$ 28,910.00	\$ 28,910.00
<u>TAX DEPARTMENT - 105000</u>					
1	Tax Assessor & Collector	\$300.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
4	Deputies:				
	1 Deputy	160.00	1,980.00	1,920.00	1,920.00
	1 Deputy	155.00	1,860.00	1,860.00	1,860.00
	2 Deputies	150.00	3,600.00	3,600.00	3,600.00
5	Clerks:				
	1 Clerk	145.00	1,800.00	1,740.00	1,740.00
	1 Clerk	140.00	1,740.00	1,680.00	1,680.00
	2 Clerks	135.00	3,240.00	3,240.00	3,240.00
	1 Clerk	125.00	1,500.00	1,500.00	1,500.00
3	Board of Appraisal		1,500.00	1,500.00	1,500.00
3	Board of Equalization		900.00	900.00	900.00
10			\$ 21,720.00	\$ 21,540.00	\$ 21,540.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
PURCHASING DEPARTMENT - 106000				
1 Purchasing Agent	\$250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1 Assistant Purchasing Agent	150.00	1,800.00	1,800.00	1,800.00
1 Stenographer	120.00	1,440.00	1,440.00	1,440.00
2 Clerks	120.00	2,880.00	2,880.00	2,880.00
<u>5</u>		<u>\$ 9,120.00</u>	<u>\$ 9,120.00</u>	<u>\$ 9,120.00</u>
AUTO REPAIR SHOP - 107000				
1 Mechanic Foreman	\$200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
2 Mechanics	140.00	3,360.00	3,360.00	3,360.00
1 Night Foreman	150.00	1,800.00	1,800.00	1,800.00
1 Body Man	120.00	1,440.00	1,440.00	1,440.00
1 Wash and Grease Man	75.00	900.00	900.00	900.00
Extra Help		200.00	200.00	200.00
<u>6</u>		<u>\$ 10,100.00</u>	<u>\$ 10,100.00</u>	<u>\$ 10,100.00</u>
PRINT SHOP - 108000				
1 Machine Operator	\$135.00	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
1 Machine Operator Assistant	110.00	1,320.00	1,320.00	1,320.00
<u>2</u>		<u>\$ 2,940.00</u>	<u>\$ 2,940.00</u>	<u>\$ 2,940.00</u>
MUNICIPAL BUILDING - 109000				
2 Switchboard Operators:				
1 Switchboard Operator	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1 Switchboard Operator	115.00	1,320.00	1,320.00	1,320.00
1 Maintenance Man	125.00	1,500.00	1,500.00	1,500.00
1 Record Clerk	95.00	1,140.00	1,140.00	1,140.00
1 Helper	90.00	1,080.00	1,080.00	1,080.00
3 Janitors:				
1 Day Janitor	80.00	960.00	960.00	960.00
1 Night Janitor	85.00	1,020.00	1,020.00	1,020.00
1 Night Janitor	50.00	600.00	600.00	600.00
2 Elevator Boys	25.00	600.00	600.00	600.00
Extra Labor		150.00	300.00	300.00
<u>10</u>		<u>\$ 10,110.00</u>	<u>\$ 10,020.00</u>	<u>\$ 10,020.00</u>
WAR PROGRAM - 111000				
1 Assistant Director	\$250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1 Clerk	120.00	1,440.00	1,440.00	1,440.00
1 Hostess	125.00	1,500.00	1,500.00	1,500.00
1 Stenographer	100.00	1,200.00	1,200.00	1,200.00
1 Porter	30.00	360.00	360.00	360.00
1 Hostess Secretary	125.00	1,500.00	1,500.00	1,500.00
Extra Labor		200.00	600.00	600.00
Extra Leadership		200.00	200.00	200.00
<u>6</u>		<u>\$ 7,900.00</u>	<u>\$ 9,800.00</u>	<u>\$ 9,800.00</u>
STOREROOM - 112000				
2 Assistant Storeroomkeepers	\$135.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00
1 Gasoline Man	100.00	1,200.00	1,200.00	1,200.00
1 Yardman	85.00	1,020.00	1,020.00	1,020.00
3 Watchmen	85.00	3,060.00	3,060.00	3,060.00
<u>7</u>		<u>\$ 8,520.00</u>	<u>\$ 8,520.00</u>	<u>\$ 8,520.00</u>

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
ENGINEER'S OFFICE - 201000				
1 City Engineer	\$500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
3 Assistant Engineers				
1 Assistant	300.00	3,600.00	3,600.00	3,600.00
1 Assistant	275.00	3,300.00	3,300.00	3,300.00
1 Assistant	200.00	2,400.00	2,400.00	2,400.00
1 Draftsman - Architectural	300.00	3,600.00	3,600.00	3,600.00
1 Draftsman - Chief	200.00	2,400.00	2,400.00	2,400.00
3 Draftsman				
1 Draftsman	135.00	1,620.00	1,620.00	1,620.00
1 Draftsman	125.00	1,500.00	1,500.00	1,500.00
1 Draftsman	100.00	1,200.00	1,200.00	1,200.00
1 File Clerk	125.00	1,500.00	1,500.00	1,500.00
2 Stenographers	110.00	2,640.00	2,640.00	2,640.00
1 Telephone Clerk	150.00	1,800.00	1,800.00	1,800.00
1 Field Party-Chief	140.00	1,680.00	1,680.00	1,680.00
1 Instrument Man	110.00	1,320.00	1,320.00	1,320.00
3 Rodmen	100.00	3,600.00	3,600.00	3,600.00
1 Concrete Inspector	125.00	1,500.00	1,500.00	1,500.00
Extra Labor			1,000.00	1,000.00
19		\$ 39,660.00	\$ 40,660.00	\$ 40,660.00
STREET & BRIDGE - 202000				
1 Blacksmith	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1 Blacksmith Asst.	105.00	1,320.00	1,260.00	1,260.00
1 Carpenter	120.00	1,440.00	1,440.00	1,440.00
2 Concrete Finishers	.52 hr	2,280.00	2,280.00	2,280.00
5 Foremen				
1 Foreman	140.00	1,680.00	1,680.00	1,680.00
2 Foremen	125.00	3,000.00	3,000.00	3,000.00
2 Foremen	115.00	2,760.00	2,760.00	2,760.00
1 Gravel Spreader	.49 hr	1,080.00	1,080.00	1,080.00
34 Laborers	.47 hr	36,754.00	36,754.00	36,754.00
1 Mechanic	135.00	1,500.00	1,620.00	1,620.00
13 Operators:				
1 Operator-Air Compressor	.60 hr	1,320.00	1,320.00	1,320.00
6 Operators-Maintainer	.63 hr	8,280.00	8,280.00	8,280.00
1 Operator-Mower	.54 hr	1,200.00	1,200.00	1,200.00
3 Operators-Rollers	.63 hr	4,140.00	4,140.00	4,140.00
2 Operators-Shovel	.63 hr	2,760.00	2,760.00	2,760.00
1 Assistant Operator-Shovel	.54 hr	1,200.00	1,200.00	1,200.00
1 Operator's Helper-Shovel	.54 hr	1,200.00	1,200.00	1,200.00
1 Painter's Helper	.60 hr	1,320.00	1,320.00	1,320.00
4 Sprinklermen	.60 hr	5,280.00	5,280.00	5,280.00
1 Storekeeper	150.00	1,800.00	1,800.00	1,800.00
1 Superintendent-General	185.00	2,220.00	2,220.00	2,220.00
17 Truck Drivers	.54	20,400.00	20,400.00	20,400.00
Extra Labor			2,000.00	2,000.00
85		\$104,374.00	\$106,434.00	\$106,434.00
TRASH AND GARBAGE DIVISION - 203000				
1 Superintendent	\$140.00	\$ 1,560.00	\$ 1,680.00	\$ 1,680.00
1 Mechanic	.73 hr	1,500.00	1,500.00	1,500.00
3 Sweepers	.60 hr	3,960.00	3,960.00	3,960.00
2 Crane Operators	.60 hr	2,640.00	2,640.00	2,640.00
1 Weigher	.60 hr	1,320.00	1,320.00	1,320.00
1 Utility Man	.60 hr	1,320.00	1,320.00	1,320.00
20 Truck Drivers	.54 hr	24,000.00	24,000.00	24,000.00
22 Truck Drivers Assts.	.50 hr	24,156.00	24,156.00	24,156.00
2 Padders	.52 hr	2,280.00	2,280.00	2,280.00
4 Stokers	.49 hr	4,320.00	4,320.00	4,320.00
2 Laborers	.49 hr	2,160.00	2,160.00	2,160.00
4 Night Flushers:				
1 Night Flusher	.54 hr	1,200.00	1,200.00	1,200.00
3 Night Flushers	.50 hr	3,114.00	3,294.00	3,294.00
2 White Wings	.50 hr	2,076.00	2,196.00	2,196.00
1 Dump Tender	85.00	1,020.00	1,098.00	1,098.00
Extra Labor		2,400.00	2,400.00	2,400.00
66		\$ 79,026.00	\$ 79,644.00	\$ 79,644.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
CEMETERY DIVISION - 204000					
2	Sextons				
	1 Sexton	\$140.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
	1 Sexton	115.00	1,380.00	1,380.00	1,380.00
2	Foremen				
	1 Foreman	110.00	1,320.00	1,320.00	1,320.00
	1 Foreman	100.00	1,200.00	1,200.00	1,200.00
1	Colored Sexton	90.00	1,080.00	1,080.00	1,080.00
1	Truck Driver	.54 hr	1,200.00	1,200.00	1,200.00
18	Attendants	.47 hr	20,844.00	20,844.00	20,844.00
	Extra Labor		2,550.00	2,000.00	2,000.00
24			\$ 31,254.00	\$ 30,704.00	\$ 30,704.00
GENERAL PARKS DIVISION - 205000					
1	General Foreman	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1	Sub-Foreman	115.00	1,380.00	1,380.00	1,380.00
8	Park Keepers	95.00	9,120.00	9,120.00	9,120.00
23	Laborers:				
	7 Laborers	.47 hr	7,567.00	7,567.00	7,567.00
	15 Extra Laborers	.41 hr	7,544.00	7,544.00	7,544.00
	Extra Labor	.41 hr	943.00	943.00	943.00
33			\$ 27,994.00	\$ 27,994.00	\$ 27,994.00
PUBLIC MARKET - 206000					
1	Market Master	\$140.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2	Market Master Asst.:				
	1 Market Master Asst.	110.00	1,320.00	1,320.00	1,320.00
	1 Market Master Asst.	.47 hr.	1,197.20	1,197.20	1,197.20
	Extra Labor	.41 hr.	471.50	602.80	602.80
3			\$ 4,668.70	\$ 4,800.00	\$ 4,800.00
MUNICIPAL AIRPORT - 207000					
1	Manager	\$250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1	Bookkeeper	125.00	1,500.00	1,500.00	1,500.00
7	Guards	85.00	7,140.00	7,140.00	7,140.00
1	Janitor	60.00	720.00	720.00	720.00
	Extra Labor		1,640.00	1,640.00	1,640.00
10			\$ 12,360.00	\$ 14,000.00	\$ 14,000.00
INSPECTION DIVISION - 209000					
1	Building Inspector	\$235.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
1	Plumbing Inspector's Asst.	200.00	2,400.00	2,400.00	2,400.00
1	Weights & Measures Insp.	140.00	1,680.00	1,680.00	1,680.00
1	Permit Clerk	130.00	1,560.00	1,560.00	1,560.00
4			\$ 8,460.00	\$ 8,460.00	\$ 8,460.00
BUILDING REPAIRS - 210000					
4	Carpenters:				
	1 Carpenter Foreman	\$135.00	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
	2 Carpenters	125.00	3,000.00	3,000.00	3,000.00
	1 Carpenter Helper	100.00	1,200.00	1,200.00	1,200.00
4	Painters:				
	1 Painter Foreman	135.00	1,620.00	1,620.00	1,620.00
	1 Painter	130.00	1,560.00	1,560.00	1,560.00
	2 Painters	125.00	3,000.00	3,000.00	3,000.00
	Extra Labor		3,000.00	3,000.00	3,000.00
8			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
PUBLIC HEALTH OFFICE - 301000					
1	Director of Public Health	\$300.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1	Secretary	120.00	1,440.00	1,440.00	1,440.00
2	Public Health Nurses	125.00	3,000.00	3,000.00	3,000.00
1	Public Health Nurse (Col.)	105.00	1,260.00	1,260.00	1,260.00
2	Food Inspectors				
	1 Food Inspector	140.00	1,680.00	1,680.00	1,680.00
	1 Food Inspector	150.00	1,800.00	1,800.00	1,800.00
1	Sanitary Inspector	140.00	1,680.00	1,680.00	1,680.00
1	Dairy Inspector	160.00	1,920.00	1,920.00	1,920.00
1	Milk Sampler	125.00	1,500.00	1,500.00	1,500.00
1	Rodent Control Worker	90.00	1,080.00	1,080.00	1,080.00
1	Vital Statistics Clerk	90.00	1,080.00	1,080.00	1,080.00
1	Dentist (4 months)	50.00	200.00	200.00	200.00
1	Clerk	90.00	1,080.00	1,080.00	1,080.00
1	Janitor - Part Time	20.00	240.00	240.00	240.00
2	Veterinary Inspectors:				
	1 Inspector - Part Time	50.00	600.00	600.00	600.00
	1 Inspector	140.00	1,680.00	1,680.00	1,680.00
1	Senior, M. D.	150.00	1,800.00	1,800.00	1,800.00
1	Technician	135.00	1,620.00	1,620.00	1,620.00
1	Nurse	110.00	1,320.00	1,320.00	1,320.00
1	Clerk	90.00	1,080.00	1,080.00	1,080.00
	Extra Labor		6,410.00	6,410.00	6,410.00
21			\$ 36,010.00	\$ 36,070.00	\$ 36,070.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>BRACKENRIDGE HOSPITAL - 302000</u>					
<u>ADMINISTRATIVE:</u>					
1	Administrator	\$250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1	Accountant	150.00	1,800.00	1,800.00	1,800.00
2	Bookkeepers:				
	1 Bookkeeper	105.00	1,320.00	1,260.00	1,260.00
	1 Bookkeeper	100.00	1,320.00	1,260.00	1,260.00
2	Clerks-Admission	95.00	2,280.00	2,280.00	2,280.00
1	Medical Historian	100.00	1,200.00	1,200.00	1,200.00
4	Telephone Operators				
	2 Telephone Operators	55.00	1,320.00	1,320.00	1,320.00
	2 Telephone Operators	50.00	1,200.00	1,200.00	1,200.00
<u>11</u>			<u>\$13,440.00</u>	<u>\$ 13,260.00</u>	<u>\$ 13,260.00</u>
<u>DIETARY:</u>					
1	Dietician	\$125.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Dietician Assistant	95.00	1,140.00	1,140.00	1,140.00
4	Cooks				
	1 Cook	80.00	960.00	960.00	960.00
	1 Cook	70.00	840.00	840.00	840.00
	2 Cooks	60.00	1,440.00	1,440.00	1,440.00
9	Waitresses	50.00	5,400.00	5,400.00	5,400.00
5	Dishwashers	70.00	4,200.00	4,200.00	4,200.00
<u>20</u>			<u>\$15,480.00</u>	<u>\$ 15,480.00</u>	<u>\$ 15,480.00</u>
<u>HOUSEKEEPING:</u>					
1	Housekeeper	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1	Seamstress	80.00	960.00	960.00	960.00
1	Social Director-Matron of Dormitory	50.00	960.00	600.00	600.00
1	Linen Room Supervisor	80.00	960.00	960.00	960.00
4	Linen Clerks				
	1 Linen Clerk	70.00	840.00	840.00	840.00
	1 Linen Clerk-Nurses Residence	50.00	600.00	600.00	600.00
	2 Linen Clerks	50.00	1,200.00	1,200.00	1,200.00
12	Janitors	70.00	10,080.00	10,080.00	10,080.00
4	Maids-Colored	50.00	2,400.00	2,400.00	2,400.00
8	Orderlies				
	6 Orderlies	70.00	5,040.00	5,040.00	5,040.00
	2 Orderlies	50.00	1,200.00	1,200.00	1,200.00
<u>32</u>			<u>\$ 25,680.00</u>	<u>\$ 25,320.00</u>	<u>\$ 25,320.00</u>
<u>PLANT OPERATION:</u>					
1	Engineer	\$165.00	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00
<u>MAINTENANCE & REPAIRS:</u>					
1	Maintenance Repairman	\$130.00	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
1	Painter	110.00	1,320.00	1,320.00	1,320.00
<u>2</u>			<u>\$ 2,880.00</u>	<u>\$ 2,880.00</u>	<u>\$ 2,880.00</u>
<u>MEDICAL & SURGICAL SERVICE:</u>					
1	Senior Resident-Chief	\$190.00	\$ 2,280.00	\$ 2,280.00	\$ 2,280.00
2	Senior Residents	140.00	3,360.00	3,360.00	3,360.00
2	Junior Residents	125.00	3,000.00	3,000.00	3,000.00
1	Anesthetist	150.00	1,800.00	1,800.00	1,800.00
1	Cast Technician	100.00	1,200.00	1,200.00	1,200.00
<u>7</u>			<u>\$ 11,640.00</u>	<u>\$ 11,640.00</u>	<u>\$ 11,640.00</u>

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
BRACKENRIDGE HOSPITAL - 102000 CONT'D:					
NURSING SERVICE:					
1	Director of Nursing	\$160.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
1	Supervisor-Out Patient Dept.	110.00	1,320.00	1,320.00	1,320.00
1	Supervisor-Operating Room	130.00	1,560.00	1,560.00	1,560.00
1	Supervisor-Obstetrics Dept.	130.00	1,560.00	1,560.00	1,560.00
1	Supervisor-Night	125.00	1,500.00	1,500.00	1,500.00
1	Supervisor-Annex Bldg.	110.00	1,320.00	1,320.00	1,320.00
1	Asst. Supervisor-Night	100.00	1,200.00	1,200.00	1,200.00
1	Asst. Supervisor-Operating Room	100.00	1,200.00	1,200.00	1,200.00
15	Head Nurses	90.00	16,200.00	16,200.00	16,200.00
24	General Duty Nurses	80.00	23,040.00	23,040.00	23,040.00
83	Student Nurses:				
	9 Senior II	10.00	1,080.00	1,080.00	1,080.00
	7 Senior I	7.50	630.00	630.00	630.00
	16 Junior II	5.00	960.00	960.00	960.00
	5 Junior I	5.00	300.00	300.00	300.00
	26 Freshmen	5.00	1,560.00	1,560.00	1,560.00
	20 Pre-Clinicals ($\frac{1}{2}$ Yr. No Salary)	5.00	600.00	600.00	600.00
10	Ward Helpers	50.00	6,000.00	6,000.00	6,000.00
40			\$ 61,950.00	\$ 61,950.00	\$ 61,950.00
NURSING EDUCATION:					
1	Educational Director	\$130.00	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
1	Nursing Arts Instructor	115.00	1,380.00	1,380.00	1,380.00
2			\$ 2,940.00	\$ 2,940.00	\$ 2,940.00
MEDICAL RECORDS:					
1	Librarian	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1	Clerk-Clinic Record Room	80.00	960.00	960.00	960.00
1	Clerk-Clinic Record Asst.	60.00	720.00	720.00	720.00
1	Clerk-Typist	60.00	720.00	720.00	720.00
4			\$ 3,840.00	\$ 3,840.00	\$ 3,840.00
SOCIAL SERVICE:					
1	Case Investigator	\$120.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1	Clerk-Interpreter	60.00	720.00	720.00	720.00
2			\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
X-RAY:					
1	Röntgenologist	\$ 50.00	\$ 600.00	\$ 600.00	\$ 600.00
LABORATORIES:					
2	Pathologist	\$ 75.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
4	Technicians				
	2 Technicians	100.00	2,400.00	2,400.00	2,400.00
	1 Technician	95.00	1,140.00	1,140.00	1,140.00
	1 Technician	90.00	1,080.00	1,080.00	1,080.00
1	Technician Asst.	60.00	720.00	720.00	720.00
7			\$ 7,140.00	\$ 7,140.00	\$ 7,140.00
OPERATING & DELIVERY ROOMS:					
1	Nurse	\$ 90.00	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
PHARMACY:					
1	Pharmacist	\$150.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
2	Drug Clerks				
	1 Drug Clerk	70.00	840.00	840.00	840.00
	1 Drug Clerk	15.00	180.00	180.00	180.00
3			\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
GENERAL OUT-PATIENT SERVICE:					
1	Senior, M. D.	\$150.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
1	Technician	110.00	1,320.00	1,320.00	1,320.00
1	Nurse	110.00	1,320.00	1,320.00	1,320.00
2	Clerks				
	1 Clerk	95.00	1,140.00	1,140.00	1,140.00
	1 Clerk	60.00	720.00	720.00	720.00
5			\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
238			\$159,930.00	\$159,390.00	\$159,390.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
FOOD STAMP OFFICE - 303000					
1	Manager	\$140.00	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
RELIEF & SUPPORT - 304000					
1	Executive Secretary	\$200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
4	Social Workers	115.00	5,520.00	5,520.00	5,520.00
1	Office Secretary	115.00	1,200.00	1,380.00	1,380.00
1	File Clerk	95.00	1,140.00	1,140.00	1,140.00
1	Reception Secretary	90.00	1,080.00	1,080.00	1,080.00
2	Night Watchmen	50.00	1,200.00	1,200.00	1,200.00
	Extra Help		180.00	180.00	180.00
10			\$ 12,720.00	\$ 12,900.00	\$ 12,900.00
MUNICIPAL ABATTOIR - 305000					
1	Plant Superintendent	\$200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Office Clerk	130.00	1,560.00	1,560.00	1,560.00
1	Killing Floor Foreman & Operator	150.00	1,800.00	1,800.00	1,800.00
2	Stickers & Headers	130.00	3,120.00	3,120.00	3,120.00
3	Rumpers, Backers & Splitters	130.00	4,680.00	4,680.00	4,680.00
5	Siders				
	2 Siders	130.00	3,120.00	3,120.00	3,120.00
	2 Siders	120.00	2,880.00	2,880.00	2,880.00
	1 Sider	110.00	1,320.00	1,320.00	1,320.00
1	Hide Dropper & Neck Splitter	110.00	1,320.00	1,320.00	1,320.00
1	Washer & Shrouder	95.00	1,140.00	1,140.00	1,140.00
1	Hasher & Washer	95.00	1,140.00	1,140.00	1,140.00
1	Killing Floor Knocker & Hanger	95.00	1,140.00	1,140.00	1,140.00
1	Cattle Driver & Weigher	120.00	1,440.00	1,440.00	1,440.00
1	Cattle Driver & Weigher Helper	95.00	1,140.00	1,140.00	1,140.00
1	Plant Engineer	160.00	1,920.00	1,920.00	1,920.00
1	Plant Engineer's Helper	110.00	1,320.00	1,320.00	1,320.00
1	Night Watchman & Engineer	100.00	1,200.00	1,200.00	1,200.00
1	Cooker Operator	95.00	1,140.00	1,140.00	1,140.00
5	Cooler Operators				
	3 Cooler Operators	110.00	3,960.00	3,960.00	3,960.00
	2 Cooler Operators	100.00	2,400.00	2,400.00	2,400.00
28			\$ 40,140.00	\$ 40,140.00	\$ 40,140.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>POLICE DEPARTMENT - 401000</u>					
1	Chief of Police	\$315.00	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00
4	Captains	190.00	9,120.00	9,120.00	9,120.00
1	Lieutenant	175.00	2,100.00	2,100.00	2,100.00
7	Sergeants	165.00	13,860.00	13,860.00	13,860.00
1	Secretary to Chief	125.00	1,620.00	1,600.00	1,500.00
1	Identification Superintendent	165.00	1,980.00	1,980.00	1,980.00
2	Identification Assistants	150.00	3,600.00	3,600.00	3,600.00
15	Detectives	160.00	28,800.00	28,800.00	28,800.00
46	Uniformed Patrolmen	150.00	81,765.00	81,765.00	81,765.00
1	Warrant Officer	150.00	1,800.00	1,800.00	1,800.00
1	Lake Patrolman	150.00	1,800.00	1,800.00	1,800.00
7	Communications Men	150.00	12,600.00	12,600.00	12,600.00
1	Found Man	150.00	1,800.00	1,800.00	1,800.00
1	Photographer	150.00	1,800.00	1,800.00	1,800.00
2	Record Clerks	100.00	2,400.00	2,400.00	2,400.00
1	Stenographer	100.00	1,200.00	1,200.00	1,200.00
1	Dog Catcher (50¢ per dog and 60.00 per month)		1,920.00	1,920.00	1,920.00
1	Watchman - Tom Miller Dam	85.00	1,020.00	1,020.00	1,020.00
1	Humane Officer	77.50	930.00	930.00	930.00
1	Traffic Record Clerk	100.00	1,200.00	1,200.00	1,200.00
1	Depot Matron	60.00	720.00	720.00	720.00
1	Juvenile Counselor	50.00	600.00	600.00	600.00
1	Probation Officer	22.50	270.00	270.00	270.00
21	Guards	85.00	21,420.00	21,420.00	21,420.00
1	Civilian Employee	100.00	1,200.00	1,200.00	1,200.00
	Special Detail		500.00	500.00	500.00
1	Radio Supervisor	180.00	2,160.00	2,160.00	2,160.00
2	Traffic Sign Painters:				
	1 Sign Painter	125.00	1,500.00	1,500.00	1,500.00
	1 Sign Painter	110.00	1,320.00	1,320.00	1,320.00
1	Parking Meter Repairman	130.00	1,560.00	1,560.00	1,560.00
2	Parking Meter Readers	125.00	3,000.00	3,000.00	3,000.00
1	Day Laborer		1,095.00	1,095.00	1,095.00
128			\$210,140.00	\$210,320.00	\$210,320.00
<u>MUNICIPAL COURT - 402000</u>					
1	Judge	\$175.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1	Clerk	160.00	1,920.00	1,920.00	1,920.00
2	Assistant Clerks:				
	1 Assistant Clerk	150.00	1,800.00	1,800.00	1,800.00
	1 Assistant Clerk	115.00	1,380.00	1,380.00	1,380.00
4			\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
<u>FIRE DEPARTMENT - 403000</u>					
1	Chief	\$315.00	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00
1	Chief Assistant	200.00	2,400.00	2,400.00	2,400.00
5	District Chiefs	180.00	10,800.00	10,800.00	10,800.00
1	Mechanic	180.00	2,160.00	2,160.00	2,160.00
4	Operators	160.00	7,680.00	7,680.00	7,680.00
1	Secretary	165.00	1,980.00	1,980.00	1,980.00
29	Captains	165.00	57,420.00	57,420.00	57,420.00
8	Laddermen	150.00	14,400.00	14,400.00	14,400.00
72	Hosemen:				
	51 Hosemen	150.00	91,800.00	91,800.00	91,800.00
	6 Hosemen	148.13av.	10,665.36	10,665.36	10,665.36
	6 Hosemen	147.50av.	10,620.00	10,620.00	10,620.00
	2 Hosemen	146.88av.	3,525.12	3,525.12	3,525.12
	2 Hosemen	145.00av.	3,480.00	3,480.00	3,480.00
	1 Hoseman	143.75av.	1,725.00	1,725.00	1,725.00
	1 Hoseman	145.63av.	1,747.56	1,747.56	1,747.56
	3 Hosemen	141.45av.	5,092.20	5,092.20	5,092.20
1	Fire Marshal	180.00	2,160.00	2,160.00	2,160.00
1	Inspector Captain	160.00	1,920.00	1,920.00	1,920.00
1	Inspector	150.00	1,800.00	1,800.00	1,800.00
	Estimated Pay Vacations		9,839.54	9,839.70	9,839.70
	Estimated Pay-Days Off		7,055.06	7,055.06	7,055.06
125			\$252,049.84	\$252,100.00	\$252,100.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
RECREATION DEPARTMENT - 501000					
1	Director	\$250.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1	Director	200.00	2,400.00	2,400.00	2,400.00
1	Athletic Director	165.00	1,980.00	1,980.00	1,980.00
1	Women's & Girl's Director	150.00	1,800.00	1,800.00	1,800.00
1	Community Center Director	125.00	1,500.00	1,500.00	1,500.00
1	Activity Director	150.00	1,800.00	1,800.00	1,800.00
1	Director-Rosewood Park	100.00	1,200.00	1,200.00	1,200.00
1	Symphony Director-3 Mo.	200.00	600.00	600.00	600.00
1	Boy's Supervisor - 3½ Mos.	125.00	437.50	437.50	437.50
11	Men's Playground Leaders		4,710.00	4,710.00	4,710.00
12	Women's Playground Leaders		3,420.00	3,420.00	3,420.00
2	Band Directors - 3 Mos.	100.00	600.00	600.00	600.00
1	Secretary	125.00	1,500.00	1,500.00	1,500.00
1	Utility Woman	110.00	1,320.00	1,320.00	1,320.00
1	Foreman	140.00	1,680.00	1,680.00	1,680.00
1	Shopman	100.00	1,200.00	1,200.00	1,200.00
2	Truck Drivers	100.00	2,400.00	2,400.00	2,400.00
1	Caretaker-Rosewood- 8 Mos. 40.00-4	45.00	500.00	500.00	500.00
1	Caretaker - A.A.C.	60.00	720.00	720.00	720.00
1	Caretaker - Zaragoza Park	25.00	300.00	300.00	300.00
1	Caretaker - House Park - 4½ Mos.	60.00	270.00	270.00	270.00
1	Curator - O'Henry Home	50.00	540.00	600.00	600.00
1	Curator - Ney Museum	60.00	660.00	720.00	720.00
1	Night Inspector	25.00	1,020.00	1,020.00	1,020.00
1	Yardman - Ney Museum	40.00	480.00	480.00	480.00
	Negro Women's Rec. Worker	90.00	1,080.00	1,080.00	1,080.00
	Life Guards as needed		5,457.50	5,457.50	5,457.50
	Extra Leadership as needed		3,666.10	3,666.00	3,666.00
	Umpires & Officials		1,350.00	1,350.00	1,350.00
1	Laborer		984.00	984.00	984.00
	Extra Labor		905.00	905.00	905.00
49			\$ 49,480.10	\$ 49,600.00	\$ 49,600.00
BARTON SPRINGS - 502000					
1	Manager - 6 Mos.	\$125.00	\$ 750.00	\$ 750.00	\$ 750.00
1	Caretaker	95.00	1,140.00	1,140.00	1,140.00
2	Laborers	82.00	1,968.00	1,968.00	1,968.00
1	Laborer - 6 Mos.	82.00	492.00	492.00	492.00
1	Porter	60.00	720.00	720.00	720.00
1	Porter - 6 Mos.	40.00	240.00	240.00	240.00
	Cashiers as needed.	.30 hr.	850.00	850.00	850.00
	Lifeguards as needed	.30 hr.	1,300.00	1,300.00	1,300.00
	Locker Room Attendants		800.00	800.00	800.00
	Extra Labor		350.00	350.00	350.00
7			\$ 8,610.00	\$ 8,610.00	\$ 8,610.00
DEEP EDDY - 503000					
1	Chief Clerk - 6 Mos.	\$100.00	\$ 600.00	\$ 600.00	\$ 600.00
1	Porter	60.00	720.00	720.00	720.00
1	Night Man - 5 Mos.	50.00	250.00	250.00	250.00
	Cashiers as needed.	.30 hr.	50.00	50.00	50.00
	Life Guards as needed	.30 hr.	775.00	775.00	775.00
	Locker Room Attendants as needed.	.20 hr.	900.00	900.00	900.00
	Extra Labor		100.00	100.00	100.00
3			\$ 3,395.00	\$ 3,395.00	\$ 3,395.00

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MOR.	1943 APPROVED COUNCIL
MUNICIPAL GOLF COURSE - 504000					
1	Manager	\$140.00	\$ 1,500.00	\$ 1,680.00	\$ 1,680.00
1	Clerk	105.00	1,140.00	1,260.00	1,260.00
1	Foreman-Sub.	90.00	984.00	1,080.00	1,080.00
1	Caddy Master	70.00	840.00	840.00	840.00
5	Laborers	82.00	4,920.00	4,920.00	4,920.00
1	Porter	60.00	720.00	720.00	720.00
	Extra Labor		300.00	300.00	300.00
<u>10</u>			<u>\$ 10,404.00</u>	<u>\$ 10,800.00</u>	<u>\$ 10,800.00</u>
MAIN LIBRARY - 505000					
1	Librarian	\$175.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1	Librarian-General Asst.	115.00	1,380.00	1,380.00	1,380.00
1	Cataloguer	125.00	1,500.00	1,500.00	1,500.00
1	Librarian-Children's	125.00	1,500.00	1,500.00	1,500.00
2	Loan Assistants:				
	1 Loan Assistant	120.00	1,440.00	1,440.00	1,440.00
	1 Loan Assistant	110.00	1,320.00	1,320.00	1,320.00
1	General Helper	85.00	1,020.00	1,020.00	1,020.00
2	Janitors	95.00	2,280.00	2,280.00	2,280.00
1	Librarian-Reference	115.00	1,380.00	1,380.00	1,380.00
1	Cataloguer's Asst.	25.00	300.00	300.00	300.00
1	Page	41.66	500.00	500.00	500.00
	Extra Help		300.00	250.00	250.00
<u>12</u>			<u>\$ 15,080.00</u>	<u>\$ 14,970.00</u>	<u>\$ 14,970.00</u>
BRANCH LIBRARY - 506000					
1	Librarian	\$ 95.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00
1	Janitor	60.00	720.00	720.00	720.00
	Extra Help		300.00	300.00	300.00
<u>2</u>			<u>\$ 2,160.00</u>	<u>\$ 2,160.00</u>	<u>\$ 2,160.00</u>
ELECTRIC PLANT - 701000					
1	Superintendent	\$275.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
1	Asst. Superintendent	250.00	2,700.00	3,000.00	3,000.00
1	Mechanical Engineer	225.00	2,520.00	2,700.00	2,700.00
1	Asst. Mechanical Engineer	190.00	2,280.00	2,280.00	2,280.00
1	Stenographer	115.00	1,380.00	1,380.00	1,380.00
2	Station Clerks	50.00	2,400.00	1,200.00	1,200.00
1	Storekeeper	100.00	1,200.00	1,200.00	1,200.00
4	Watchmen	100.00	4,800.00	4,800.00	4,800.00
3	Guards	85.00	3,060.00	3,060.00	3,060.00
1	Yardman	90.00	1,080.00	1,080.00	1,080.00
1	Clean Up Man	85.00	1,020.00	1,020.00	1,020.00
1	Janitor	70.00	840.00	840.00	840.00
9	Operators:				
	7 Operators-Class A	190.00	15,960.00	15,960.00	15,960.00
	2 Operators-Class D	150.00	3,600.00	3,600.00	3,600.00
4	Firemen-Class A	160.00	7,680.00	7,680.00	7,680.00
4	Water Tenders:				
	2 Water Tenders-Class A	145.00	3,480.00	3,480.00	3,480.00
	2 Water Tenders-Class D	115.00	2,760.00	2,760.00	2,760.00
3	Screen Operators-Class A	100.00	3,600.00	3,600.00	3,600.00
1	Electrician	220.00	2,640.00	2,640.00	2,640.00
1	Electrician-Assistant	190.00	1,380.00	2,280.00	2,280.00
1	Maintenance Supervisor	180.00	2,160.00	2,160.00	2,160.00
1	Mechanic	200.00	2,400.00	2,400.00	2,400.00
3	Mechanics:				
	1 Mechanic - Class A	155.00	1,860.00	1,860.00	1,860.00
	2 Mechanic - Class C	135.00	3,240.00	3,240.00	3,240.00
11	Mechanics' Helpers:				
	2 Mechanics Helpers-Class A	120.00	2,880.00	2,880.00	2,880.00
	3 Mechanics Helpers-Class B	110.00	3,960.00	3,960.00	3,960.00
	4 Mechanics Helpers-Class C	100.00	4,800.00	4,800.00	4,800.00
	2 Mechanics Helpers-Class D	90.00	2,160.00	2,160.00	2,160.00
1	Carpenter	160.00	1,920.00	1,920.00	1,920.00
1	Blacksmith	160.00	1,920.00	1,920.00	1,920.00
1	Steam Fitter-Class B	145.00	1,740.00	1,740.00	1,740.00
1	Painter	145.00	1,740.00	1,740.00	1,740.00
	Extra Labor		6,768.00	6,768.00	6,768.00
<u>60</u>			<u>\$105,228.00</u>	<u>\$105,408.00</u>	<u>\$105,408.00</u>

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
<u>ELECTRIC DISTRIBUTION - 702-703000</u>					
1	Director of Utilities Asst.	\$315.00	\$ 3,600.00	\$ 3,780.00	\$ 3,780.00
1	Supt. Electric Distribution	235.00	2,820.00	2,820.00	2,820.00
1	Superintendent Asst.	250.00	3,000.00	3,000.00	3,000.00
1	Design Engineer	295.00	3,300.00	3,540.00	3,540.00
1	Construction Foreman	220.00	2,640.00	2,640.00	2,640.00
1	Street Light Foreman	210.00	2,520.00	2,520.00	2,520.00
1	Meter & Relay Supervisor	200.00	2,400.00	2,400.00	2,400.00
1	Service Meter Foreman	195.00	2,340.00	2,340.00	2,340.00
2	Line Foremen	200.00	7,200.00	4,800.00	4,800.00
1	Sub-Station Maint. Man	200.00	2,400.00	2,400.00	2,400.00
2	Draftsmen	125.00	3,000.00	3,000.00	3,000.00
2	Stenographers	120.00	2,880.00	2,880.00	2,880.00
1	Rural Service Man	175.00	2,100.00	2,100.00	2,100.00
1	Instrument Man	150.00	1,800.00	1,800.00	1,800.00
1	Compressor Operator	100.00	1,200.00	1,200.00	1,200.00
1	Carpenter	110.00	1,320.00	1,320.00	1,320.00
1	Labor Foreman	130.00	1,560.00	1,560.00	1,560.00
1	Service Clerk	130.00	1,560.00	1,560.00	1,560.00
3	Station Clerks:				
	1 Station Clerk	70.00	840.00	840.00	840.00
	2 Station Clerks	60.00	1,440.00	1,440.00	1,440.00
1	P.B.X. Operator	115.00	1,380.00	1,380.00	1,380.00
4	Metermen:				
	2 Metermen-Class A	175.00	4,200.00	4,200.00	4,200.00
	1 Meterman-Class B	150.00	1,800.00	1,800.00	1,800.00
	1 Meterman-Class C	120.00	2,880.00	1,440.00	1,440.00
1	Utility Man	140.00	1,680.00	1,680.00	1,680.00
1	Messenger	90.00	1,080.00	1,080.00	1,080.00
1	Relay Man	190.00	2,280.00	2,280.00	2,280.00
1	Janitor	60.00	720.00	720.00	720.00
4	Service Men	1.00 hr	10,000.00	10,000.00	10,000.00
12	Linesmen:				
	6 Linesmen-Class A	1.00 hr	13,800.00	13,800.00	13,800.00
	2 Linesmen-Class B	.83 hr	3,818.00	3,818.00	3,818.00
	4 Linesmen-Class C	.73 hr	6,440.00	6,440.00	6,440.00
1	Cable Splicer-Class A	1.00 hr	2,300.00	2,300.00	2,300.00
4	Truck Drivers-Class A	.60 hr	5,520.00	5,520.00	5,520.00
1	Maintenance Man	170.00	2,040.00	2,040.00	2,040.00
6	Linesmen's Helpers-Class A	.56 hr	7,728.00	7,728.00	7,728.00
5	Laborers-Class A	.47 hr	5,400.00	5,400.00	5,400.00
1	Safety Man-Time Keeper	140.00	1,680.00	1,680.00	1,680.00
	Extra Labor	.41 hr	5,000.00	5,000.00	5,000.00
1	Inspector	235.00	2,820.00	2,820.00	2,820.00
2	Inspector Assistants:				
	1 Inspector Asst.	175.00	2,100.00	2,100.00	2,100.00
70	1 Inspector Asst.	140.00	1,680.00	1,680.00	1,680.00
			<u>\$136,386.00</u>	<u>\$132,846.00</u>	<u>\$132,846.00</u>

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
PUMPING PLANT - 704000					
4	Pump Tenders	\$115.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00
2	Pump Tenders	105.00	2,520.00	2,520.00	2,520.00
	Extra Labor			1,000.00	1,000.00
<u>6</u>			<u>\$ 8,040.00</u>	<u>\$ 9,040.00</u>	<u>\$ 9,040.00</u>
FILTRATION PLANT - 705000					
1	Chemist	\$175.00	\$ 2,400.00	\$ 2,100.00	\$ 2,100.00
3	Operators	150.00	5,400.00	5,400.00	5,400.00
4	Operators' Assistants:				
	1 Operator's Assistant	130.00	1,560.00	1,560.00	1,560.00
	3 Operator's Assistants	115.00	4,140.00	4,140.00	4,140.00
1	Utility Man	150.00	1,800.00	1,800.00	1,800.00
1	Utility Man Assistant	130.00	1,560.00	1,560.00	1,560.00
1	Janitor	95.00	1,140.00	1,140.00	1,140.00
	Extra Labor		2,500.00	1,500.00	1,500.00
<u>11</u>			<u>\$ 20,500.00</u>	<u>\$ 19,200.00</u>	<u>\$ 19,200.00</u>
WATER DISTRIBUTION - 706000					
1	Superintendent	\$315.00	\$ 4,200.00	\$ 3,780.00	\$ 3,780.00
1	Design Engineer	240.00	3,300.00	2,880.00	2,880.00
1	Pitometer Survey Man.	145.00	1,740.00	1,740.00	1,740.00
1	Pitometer Survey Man. Assistant	110.00	1,320.00	1,320.00	1,320.00
1	Meter Shop Foreman	160.00	1,920.00	1,920.00	1,920.00
1	Meter Tester	125.00	1,500.00	1,500.00	1,500.00
1	Meter Tester Assistant	100.00	1,200.00	1,200.00	1,200.00
1	Troubleman - Meter	135.00	1,620.00	1,620.00	1,620.00
2	Utility Men	135.00	3,240.00	3,240.00	3,240.00
2	Leak Foremen	.68hr	3,225.00	3,128.00	3,128.00
2	Leak Foremen Assistants	.58hr	2,764.80	2,668.00	2,668.00
2	Leak Helpers	.53hr	2,534.40	2,438.00	2,438.00
1	Stenographer	115.00	1,380.00	1,380.00	1,380.00
1	Superintendent Assistant	200.00	2,400.00	2,400.00	2,400.00
1	Service Inspector	135.00	1,680.00	1,620.00	1,620.00
2	Construction Foremen	160.00	3,840.00	3,840.00	3,840.00
1	Construction Sub-Foreman	140.00	1,680.00	1,680.00	1,680.00
1	Operator - Trenching Machine	110.00	1,320.00	1,320.00	1,320.00
1	Operator - Air Compressor	.56hr	1,382.40	1,288.00	1,288.00
8	Pipe Fitters:				
	2 Pipe Fitters - Class A	.56hr	4,147.20	2,576.00	2,576.00
	3 Pipe Fitters - Class B	.53hr	3,801.60	3,657.00	3,657.00
	3 Pipe Fitters - Class C	.51hr	3,525.12	3,519.00	3,519.00
4	Laborers	.47hr	10,828.80	5,106.00	5,106.00
<u>36</u>			<u>\$64,549.92</u>	<u>\$ 55,820.00</u>	<u>\$ 55,820.00</u>

CITY OF AUSTIN, TEXAS
PERSONNEL
Budget for the Year 1943

NO.	CLASSIFICATION	RATE	1943 DEPT. REQUEST	1943 RECOMMENDED CITY MGR.	1943 APPROVED COUNCIL
SEWER DIVISION - 708000					
6	Foremen				
	1 Foreman - General	\$175.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	1 Foreman - Maintenance	145.00	1,740.00	1,720.00	1,740.00
	1 Foreman - Extension	145.00	1,740.00	1,740.00	1,740.00
	1 Foreman - Extension	130.00	1,560.00	1,560.00	1,560.00
	1 Foreman - Extension	110.00	1,320.00	1,320.00	1,320.00
	1 Foreman - House Connection	130.00	1,560.00	1,560.00	1,560.00
2	Maintenance Repairmen				
	1 Repairman	.60hr.)	2,760.00	2,760.00	2,760.00
	1 Repairman	.55hr)	3,240.00	3,240.00	3,240.00
3	Pump Tenders	90.00	2,280.00	2,280.00	2,280.00
2	Operators - Compressors	.52	1,200.00	1,200.00	1,200.00
1	Truck Driver	.54	6,900.00	6,900.00	6,900.00
6	Pipe Layers	.50	1,200.00	1,200.00	1,200.00
1	Utility Man	100.00	5,405.00	5,405.00	5,405.00
5	Laborers	.47	1,500.00	1,500.00	1,500.00
	Extra Labor				
26			\$ 33,005.00	\$ 34,505.00	\$ 34,505.00
NEW SEWAGE PLANT - 709000					
1	Chemist	\$200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1	Chemist Assistant	150.00	1,800.00	1,800.00	1,800.00
1	Chief Operator	150.00	1,800.00	1,800.00	1,800.00
3	Operators	135.00	4,860.00	4,860.00	4,860.00
1	Relief Operator	120.00	1,440.00	1,440.00	1,440.00
3	Laborers - Operators	95.00	3,420.00	3,420.00	3,420.00
2	Laborers	.47hr	2,200.00	2,200.00	2,200.00
	Extra Labor		200.00	200.00	200.00
12			\$ 18,120.00	\$ 18,120.00	\$ 18,120.00
WATER & LIGHT OFFICE - 710000					
1	Office Manager	\$225.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
1	Cashier	200.00	2,400.00	2,400.00	2,400.00
4	Cashier's Asstst:				
	1 Cashier's Asst.	160.00	1,920.00	1,920.00	1,920.00
	1 Cashier's Asst.	145.00	1,740.00	1,740.00	1,740.00
	1 Cashier's Asst.	120.00	1,440.00	1,440.00	1,440.00
	1 Cashier's Asst.	100.00	1,200.00	1,200.00	1,200.00
1	Duplicate Bill Clerk	100.00	1,200.00	1,200.00	1,200.00
1	Rate Clerk	160.00	1,920.00	1,920.00	1,920.00
4	Bookkeepers:				
	1 Bookkeeper	155.00	1,860.00	1,860.00	1,860.00
	1 Bookkeeper	150.00	1,800.00	1,800.00	1,800.00
	2 Bookkeepers	120.00	2,880.00	2,880.00	2,880.00
3	File Clerks:				
	1 File Clerk	110.00	1,320.00	1,320.00	1,320.00
	2 File Clerks	100.00	2,400.00	2,400.00	2,400.00
3	Clerks:				
	2 Clerks	120.00	2,880.00	2,880.00	2,880.00
	1 Clerk	115.00	1,380.00	1,380.00	1,380.00
4	Machine Operators	130.00	6,240.00	6,240.00	6,240.00
7	Meter Readers:				
	6 Meter Readers	130.00	9,360.00	9,360.00	9,360.00
	1 Meter Reader	120.00	1,440.00	1,440.00	1,440.00
2	Bill Collectors	120.00	2,880.00	2,880.00	2,880.00
2	Bill Deliverers	110.00	2,640.00	2,640.00	2,640.00
	Extra Help		300.00	300.00	300.00
33			\$ 51,900.00	\$ 51,900.00	\$ 51,900.00

CITY OF AUSTIN, TEXAS
INTEREST AND SINKING FUND APPROPRIATIONS
FOR THE YEAR 1943

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH JAN. 1, 1943	BALANCE OUTSTANDING JAN. 2, 1943	SINKING FUND REQUIREMENTS	DUE JULY 1, 1943 PRINCIPAL	INTEREST 1943	DUE JAN. 1, 1944 PRINCIPAL	INTEREST 1944	TOTAL
7-1-12	Street	5	\$ 250,000.00	\$ 250,000.00	\$ 45,000.00	\$	15,000.00	1,125.00	\$	750.00	16,875.00
7-1-15	Street, Bridge & Sewer	5	425,000.00	380,000.00	13,000.00		1,000.00	390.00		360.00	1,750.00
7-1-21	Hospital	6	30,000.00	17,000.00	22,000.00			550.00	2,000.00	550.00	3,100.00
7-1-24	Garbage Incinerator	5	50,000.00	28,000.00	68,000.00		3,000.00	1,445.00		1,361.25	5,826.25
1-1-28	Hospital	4 1/4	100,000.00	32,000.00	74,000.00		5,000.00	1,665.00		1,552.50	8,217.50
11-1-28	Street Improvement	4 1/2	128,000.00	54,000.00	47,000.00		2,000.00	998.75		998.75	1,997.50
11-1-28	Street Improvement	4 1/4	47,000.00		32,000.00			720.00		675.00	3,395.00
11-1-28	Airport	4 1/2	55,000.00	23,000.00	20,000.00		2,000.00	425.00		425.00	850.00
11-1-28	Airport	4 1/4	20,000.00		32,000.00		2,000.00	720.00		675.00	3,395.00
11-1-28	Fire Stations	4 1/2	55,000.00	23,000.00	20,000.00		2,000.00	425.00		425.00	850.00
11-1-28	Fire Stations	4 1/4	20,000.00		31,000.00		2,000.00	697.50		652.50	3,350.00
11-1-28	Parks & Playgrounds	4 1/2	54,000.00	21,000.00	21,000.00		2,000.00	446.25		446.25	892.50
11-1-28	Parks & Playgrounds	4 1/4	21,000.00		22,000.00		2,000.00	495.00		450.00	2,945.00
11-1-28	Hospital	4 1/2	36,000.00	14,000.00	14,000.00			297.50		297.50	595.00
11-1-28	Hospital	4 1/4	14,000.00		383,000.00		15,000.00	9,096.25		8,740.00	32,836.25
5-1-29	Street Improvement	4 3/4	525,000.00	53,000.00	147,000.00		6,000.00	3,491.25		3,348.75	12,840.00
5-1-29	Parks & Playgrounds	4 3/4	200,000.00	8,000.00	17,000.00		1,000.00	403.75		380.00	1,783.75
5-1-29	Fire Stations	4 3/4	25,000.00		441,000.00			10,473.75	17,000.00	10,473.75	37,947.50
12-16-29	Street Improvement	4 3/4	600,000.00	159,000.00	109,000.00			2,588.75	4,000.00	2,588.75	9,177.50
12-16-29	Parks & Playgrounds	4 3/4	150,000.00	41,000.00	54,000.00			1,282.50	2,000.00	1,282.50	4,565.00
12-16-29	Abattoir	4 3/4	75,000.00	21,000.00	527,000.00			12,516.25	19,000.00	12,516.25	44,032.50
1-1-31	Street Improvement	4 3/4	700,000.00	173,000.00	151,000.00			3,586.25	5,000.00	3,586.25	12,172.50
1-1-31	Parks & Playgrounds	4 3/4	200,000.00	49,000.00	117,000.00			2,925.00	4,000.00	2,925.00	9,850.00
1-1-32	Public Library	5	150,000.00	33,000.00	39,000.00			975.00	1,000.00	975.00	2,950.00
1-1-32	Fire Stations	5	50,000.00	11,000.00	53,000.00		4,000.00	585.00		525.00	5,120.00
1-1-35	Public Market	4	75,000.00	22,000.00	39,000.00			1,060.00	3,000.00	1,060.00	5,110.00
7-1-36	Parks & Playgrounds	3	60,000.00	21,000.00	75,000.00		5,000.00	1,031.25		962.50	6,993.75
7-1-37	Fire Stations	2 3/4	100,000.00	25,000.00	250,000.00			2,187.50		2,187.50	4,375.00
9-1-40	Hospital-Series No.1	1 3/4	250,000.00		164,000.00		19,000.00	1,845.00		1,631.25	22,476.25
9-1-40	Hospital-Series No.2	2 1/4	200,000.00		114,000.00		18,000.00	1,710.00		1,440.00	21,150.00
4-16-42	Airport-1942	3	114,000.00		336,000.00			2,940.00		2,940.00	5,880.00
4-16-42	Airport-1942	1 3/4	336,000.00		\$5,115,000.00	\$	\$100,000.00	\$69,097.50	\$57,000.00	\$67,201.25	\$293,298.75
7-1-10	School	5	\$ 75,000.00	\$ 55,000.00	\$ 20,000.00	\$	\$ 2,000.00	\$ 500.00	\$	\$ 500.00	\$ 3,000.00
7-1-15	School Building	5	250,000.00	220,000.00	30,000.00		10,000.00	750.00		500.00	11,250.00
5-16-17	Ridgetop District	5	5,500.00	500.00	5,000.00		137.50	125.00		125.00	387.50
1-1-18	School	5	50,000.00	40,000.00	10,000.00			250.00	2,000.00	250.00	2,500.00
10-20-23	Govalle District	5	5,000.00	2,000.00	3,000.00		3,000.00	150.00		150.00	3,150.00
1-1-24	School	5	500,000.00	126,000.00	374,000.00			9,350.00	10,000.00	9,350.00	28,700.00
7-1-26	School	4 3/4	150,000.00	53,000.00	97,000.00		5,000.00	2,303.75		2,185.00	9,488.75
11-1-28	School	4 1/2	215,000.00	91,000.00	124,000.00		10,000.00	2,790.00		2,565.00	15,355.00
11-1-28	School	4 1/4	85,000.00		85,000.00			1,806.25		1,806.25	3,612.50
1-1-36	School	3	350,000.00	100,000.00	250,000.00		5,000.00	3,750.00	16,000.00	3,750.00	23,500.00
7-1-38	School Refunding	3	65,000.00	20,000.00	45,000.00		5,000.00	675.00		600.00	6,275.00
7-1-38	School	2 1/2	375,000.00	61,000.00	314,000.00		16,000.00	3,925.00		3,725.00	23,650.00
6-1-39	School	2 1/4	183,000.00	45,000.00	138,000.00		16,000.00	1,552.50		1,372.50	18,925.00
6-1-39	School	2	192,000.00		192,000.00			1,820.00		1,820.00	3,840.00
			\$2,500,500.00	\$ 813,500.00	\$1,687,000.00	\$	\$ 2,137.50	\$29,847.50	\$28,000.00	\$28,648.75	\$153,633.75

CITY OF AUSTIN, TEXAS
INTEREST AND SINKING FUND APPROPRIATIONS
FOR THE YEAR 1943

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH JAN. 1, 1943	BALANCE OUTSTANDING JAN. 2, 1943	SINKING FUND REQUIREMENTS	DUE JULY 1, 1943 PRINCIPAL	DUE JAN. 1, 1944 INTEREST	TOTAL
7- 1-16	Refunding	4 3/4 %	\$1,015,000.00	\$1,015,000.00	\$ 155,000.00	\$	\$ 39,000.00	\$ 3,681.25	\$ 42,681.25
1- 1-24	Water Filtration	5 %	300,000.00	137,000.00	163,000.00			2,755.00	\$ 45,436.25
7- 1-12	Sanitary Sewer	5 %	250,000.00	250,000.00				4,075.00	19,150.00
7- 1-15	Sanitary Sewer	5 %	50,000.00	50,000.00					
7- 1-16	Sewage Disposal	5 %	100,000.00	60,000.00	40,000.00		2,500.00	1,000.00	4,437.50
11- 1-23	Sanitary Sewer	4 1/4 %	25,000.00	14,000.00	11,000.00		1,000.00	233.75	1,446.25
5- 1-29	Sanitary Sewer	4 3/4 %	250,000.00	69,000.00	181,000.00		7,000.00	4,298.75	15,412.25
12-16-29	Sanitary Sewer	4 3/4 %	175,000.00	48,000.00	127,000.00			3,016.25	11,032.50
1- 1-31	Sanitary Sewer	4 3/4 %	100,000.00	25,000.00	75,000.00			1,781.25	6,562.50
			\$2,420,000.00	\$1,668,000.00	\$ 752,000.00	\$	\$ 49,500.00	\$ 18,086.25	\$103,496.25
			\$10,035,500.00	\$4,119,500.00	\$5,916,000.00	\$ 2,137.50	\$214,500.00	\$117,034.25	\$550,428.75
7- 1-34	WATER, ELECTRIC LIGHT & SEWER SYSTEM REVENUE BONDS								
1- 1-36		4 %	453,000.00	360,000.00	93,000.00		\$ 48,000.00	\$ 1,860.00	\$ 50,760.00
		3 %	404,000.00	302,000.00	102,000.00		51,000.00	1,530.00	53,295.00
			\$857,000.00	\$662,000.00	\$195,000.00		\$ 99,000.00	\$ 3,390.00	\$104,055.00
			\$10,692,500.00	\$4,781,500.00	\$6,111,000.00	\$ 2,137.50	\$313,500.00	\$120,421.25	\$654,483.75
4- 6-40	Water Revenue Notes	3 %	13,000.00	13,000.00					
9-10-41	Water, Electric Light & Sewer System Revenue Notes	1 1/4 %	500,000.00	500,000.00					
6- 1-32	Zilker Tract Loan	6 %	150,000.00	60,000.00	90,000.00		10,000.00	5,400.00	15,400.00
			\$653,000.00	\$573,000.00	\$80,000.00		\$ 10,000.00	\$ 5,400.00	\$15,400.00
			\$11,555,500.00	\$5,354,500.00	\$6,201,000.00	\$ 2,137.50	\$23,500.00	\$125,821.25	\$669,883.75
COMMISSION: General & School Water & Sewer Revenue Bonds									
							165.00	247.36	736.99
							49.50	45.22	184.50
							99.00	8.48	111.64
							\$ 313.50	\$ 301.06	\$ 1,033.13
								85.00	239.63
								47.50	42.28
								4.16	4.16
								12.50	285.07
								\$114.425.00	\$ 1,033.13
							\$23,813.50	\$126,122.31	\$670,916.88

Upon motion, seconded and carried, the meeting was then reconvened at 11:30 A. M., subject to call of the Mayor.

APPROVED Tom Miller.
MAYOR

ATTEST:
William M. Keller
CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 28, 1943

The City Council convened in regular session, at the regular meeting place in the Council Chamber in the Municipal Building, on Thursday, January 28, 1943, at 11:00 A. M., with Mayor Tom Miller presiding. Roll call showed the following members present: Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; absent, Councilman Wolf.

There were present also: Walter E. Seaholm, Acting City Manager; J. E. Motheral, City Engineer; Gibson R. Randle, Acting City Attorney; and R. D. Thorp, Chief of Police.

The Minutes of the regular meeting of January 21, 1943, were read, and upon motion of Councilman Bartholomew, were adopted as read by the following vote: "yes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The following application for license to operate a private boat was submitted:

<u>Name and Address of Applicant</u>	<u>Description of Boat</u>
Richardson, Keat -	Cypress, Skiff, 1940 Model, Evinrude, 6-passenger

Councilman Bartholomew moved that the application be approved, subject to approval of the Lake Austin Navigation Board. The motion prevailed by the following vote: "yes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The application of Wayland Clinton Fisher, 1013 East 9th Street, for a taxicab driver's permit, duly approved by the Acting City Manager, et al., was submitted. Councilman Alford moved that the permit be granted. The motion prevailed by the following vote: "yes," Councilmen Alford, Bartholomew, Gillis, and Mayor Miller; "nays," none; Councilman Wolf absent.

The following applications for licenses to operate commercial boats were submitted: