

**OPERATING BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

7/24/2008

**WHERE ON AGENDA:**

ORDINANCE

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Approve an ordinance authorizing acceptance of \$100,000 grant funds from the State Energy Conservation Office (SECO) through an Interlocal Agreement and amending the Fiscal Year 2007-2008 Austin Energy Operating Budget of Ordinance No. 20070910-003 to appropriate \$100,000 for the design, purchase and installation of solar photovoltaic systems in six schools within Austin Energy's service area.

**FINANCIAL INFORMATION:**

	Amended Budget 2007-2008	Impact of This Action	Amended Budget 2007-2008
State Energy Conservation Office (SECO)	\$0	\$100,000	\$100,000
Grant Term 08/04/2008 to 08/31/2009			
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

**FTES**

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Source: \$100,000 grant funds is available from State Energy Conservation Office (SECO)  
The Grant Term is August 04, 2008 to August 31, 2009.

Director, Planning & Budget

Signature: David Kutach

Date: 7/9/2008