Thursday, July 24, 2008

Budget RECOMMENDATION FOR COUNCIL ACTION

Item No. 17

Subject: Approve a resolution adopting the Fiscal Year 2008-2009 budget briefing schedule, and setting public hearings to receive public comment on the City of Austin Proposed Budget for Fiscal Year 2008-2009. Proposed dates and times:

August 7, 2008, August 21, 2008 and August 28, 2008 at 6:00 p.m., Austin City Hall, 301 W. Second Street, Austin, Texas.

Amount and Source of Funding: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Greg Canally, Budget Officer, 974-2609

This item requests that council adopt the Fiscal Year 2008-2009 budget briefing schedule and set public hearings to hear public comments on the Fiscal Year 2008-2009 proposed budget.

It is recommended that council conduct a proposed budget public hearing on each of the following dates:

August 7, 2008; August 21, 2008; August 28, 2008.

Each of these public hearings related to the Fiscal Year 2008-2009 budget will be held at City Hall, 301 West 2nd Street. The budget public hearings will be set for a time certain of 6:00 p.m.

On August 7, 2008 the City Manager will present a briefing on the Enterprise Departments; On August 21, 2008 the City Manager will present a briefing on Development Services and Austin Energy:

On August 28, 2008 the City Manager will present a briefing on the Public Safety Departments and Community Services.

The budget reading dates of September 8, September 9, and September 10 were previously adopted by Council as part of its 2008 Council Meeting schedule and will be held at City Hall, 301 West 2nd Street at 10:00 a.m.