

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/24/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Little Walnut Upper Fort Branch Sanitary Sewer Overflow Wastewater Improvement Project for a 4,742 square foot permanent wastewater line easement, a 4,644 square foot temporary working space easement, and 15,633 square-foot temporary staging and material storage site easement out of the Thomas Eldridge Survey 26, Abstract 258, in Travis County, Texas, in the amount of \$14,776. The owner of the needed property interests is Willie James Hayes. The property is located at 2906 Rogge Lane, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Acwp-Ltl Walnt&Upper Ft Br Sso
Fund/Department/Unit 4570 2307 4555

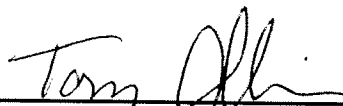
Current Appropriation	\$ 1,522,920.00	
Unencumbered Balance		\$252,085.36
Less Outstanding Commitments		0.00
Amount of This Action		<u>(14,776.00)</u>
Remaining Balance		<u>\$ 237,309.36</u>

Total Austin Water Utility Funding

\$ 14,776.00

Utility Finance:

Prepared By:


Tom Albin, Financial Consultant

Date:

7/1/2008

Reviewed By:


Robert Butler, Financial Planner Utility

Date:

7-1-2008

Approved By:


Rusty Cobern, Utilities Finance Manager

Date:

7-1-08