

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

DEPARTMENT:

Financial and Administra

DESCRIPTION: Authorize award and execution of a contract with Peak Pure Air, Austin, TX, for the tear down and removal of existing cooling towers and the purchase and installation of new replacement towers for the amount of \$681,914.

Financial and Administrative Services Department

Project Name:	Rutherford Lane Cooling Towers
Project Authorization:	2007-08 Capital Budget
Funding Source:	Certificates of Obligation
Number:	8560-7407-0150

Current Appropriation	\$22,125,000
Unencumbered Balance	\$2,307,021
Amount of This Action	(\$681,914)
Available Balance	<hr/> \$1,625,107

Finance: _____ Date: _____

7/24/2008

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**or the tear down and
wers for the amount**