

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$888,820.00	11/08/07 (Council) -- Original contract for Wastewater Improvements
\$44,441.00	11/08/07 (Council) -- Contingency
\$37,559.00	11/08/08 Administrative Authority
\$126,709.00	Proposed (Council)
\$1,108,970.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$888,820.00	11/08/07 (Council) -- Original contract for Wastewater Improvements
\$4,910.00	12/11/07 -- Change Order #1 -- (Contingency) -- Correction of a discrepancy between the original RCA and the Total Bid Price for the lowest bidder. -- (0.5% / 0.5%)
\$77,090.00	6/02/08 -- Change Order #2 -- (Contingency and Administrative Authority) -- 80 lineal foot wastewater line extension, additional private lateral re-route, increase quantities for environmental controls, Changed condition for excavation under bridge wing wall. -- (8.6% / 9.2%)
\$138,150.00	Proposed -- Change Order #3 -- (Remaining Administrative Authority and Council Action) -- Ten (10) additional private lateral re-routes and associated service connections (15.6% / 24.8%)
\$1,108,970.00	Total Contract Expenditures
24.8%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 12.9% MBE and 12.6% WBE.
Participation for this change order:

MBE TOTAL – PRIME	\$55,350.00	40.1%
Facilities Rehabilitation, Inc. Taylor, Texas	\$55,350.00	40.1%
NON M/WBE TOTAL – SUBCONTRACTORS	\$82,800.00	59.9%
Fixit Services, Austin, Texas (Re-routing private wastewater laterals)	\$82,800.00	59.9%

Overall participation for the entire project, including this change order:

PRIME:

84.21% MBE

SUBCONTRACTORS:

0.00% MBE, 12.81% WBE; and 2.98% Non M/WBE.

TOTAL:

84.21% MBE; 12.81% WBE; and 2.98% Non M/WBE.