

## **CIP Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

**DEPARTMENT:**

Financial and Administra

**DESCRIPTION:** Authorize award and execution of a contract with L.D. Tebben, Austin, Texas for the purchase of roofing services at the Rosewood-Zaragosa Neighborhood facility for the amount of \$276,769.

### **Financial and Administrative Services Department**

Project Name:	Rosewood-Zaragosa Neighborhood Roof Replacement
Project Authorization:	2007-08 Capital Budget
Funding Source:	Certificates of Obligation
Number:	8560-7407-0046

Current Appropriation	\$300,000
Unencumbered Balance	\$300,000
Amount of This Action	(\$276,769)
Available Balance	<hr/> \$23,231

Finance: \_\_\_\_\_ Date: \_\_\_\_\_

7/24/2008

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