

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$ 500,000.00	11/09/2000 (Council) – Professional Services Agreement
\$4,200,000.00	01/26/2006 (Council) – Additional Authorization for Design Services
\$ 843,382.00	Proposed (Council) – Additional Authorization for Additional Project Scope
<i>\$5,543,382.00</i>	<i>Total Contract Authorization</i>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$ 454,410.53	5/11/2001 – Original Professional Services Agreement
\$ 12,788.00	6/25/2003 – SA #1 – Evaluation of lift station pump
<\$ 55,384.53>	2/10/2005 – SA #2 – Reduction for unspent funds from PSA and SA#1
\$ 86,000.00	3/2/2005 – SA #2 – Addendum to original report
\$4,025,460.00	10/5/2006 – SA #3 – Final design services and geotechnical
\$ 843,382.00	Proposed – SA #4 – Additional design scope
<i>\$5,366,656.00</i>	<i>Total Contract Expenditures</i>

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native/Asian American (MA); and 18.2% WBE. Participation to date including the proposed additional scope:

NON M/WBE TOTAL – PRIME	\$2,225,563	41.5%
Parsons Water & Infrastructure, Inc., Austin, X	\$2,225,563	41.5%
MBE TOTAL – SUBCONSULTANTS	\$842,071	15.7%
African American Subtotal	\$187,270	3.5%
HVJ Associates, Houston, TX (geotechnical lab services)	\$187,270	3.5%
Hispanic Subtotal	\$280,706	5.2%
The Arizpe Group, Austin, TX (civil engineering)	\$280,706	5.2%
Native/Asian American Subtotal	\$374,095	7.0%
Encotech, Austin, TX (civil engineering, electrical)	\$304,615	5.7%
Frank Lam, Austin, TX (structural engineering)	\$69,480	1.3%
WBE TOTAL – SUBCONTRACTORS	\$906,080	16.9%
Group Solutions, Austin, TX (public outreach)	\$64,819	1.2%
KEC, Inc., Austin, TX (civil engineering)	\$547,455	10.2%
McGray & McGray, Austin, TX (surveying)	\$262,439	4.9%

Diane Hyatt, Austin, TX (environmental)	\$13,750	0.3%
K. Friese & Associates, Austin, TX (civil engineering)	\$6,447	0.1%
Providence, Austin, TX (environmental)	\$11,170	0.2%
 NON M/WBE TOTAL – SUBCONTRACTORS	 \$1,392,942	 25.9%
Espey Consultants, Austin, TX (civil engineering)	\$345,755	6.4%
Fugro, Austin, TX (geotechnical services)	\$946,615	17.6%
Brierley, Austin, TX (geotechnical consulting services)	\$100,572	1.9%

Overall participation for the entire project, including this amendment:

PRIME:

41.5 % Non M/WBE.

SUBCONSULTANTS:

3.5% MB; 5.2% MH; 7.0% MA; 16.9% WBE; and 25.9% Non M/WBE.

TOTAL:

3.5% MB; 5.2% MH; 7.0% MA; 16.9% WBE; and 67.4% Non M/WBE.