

Firm	Original Contract		Study Phase/Preliminary Design Total		Design & Bidding Phase Estimate		Total Contract To Date		SA #4		Total Proposed	
	Fee	% of Total	Fee	% of Total	Fee	% of Total	Total Fee	% of Total	Fee		Total Fee	% of Total
Parsons	\$327,306.57	72.0%	\$365,109.47	61.0%	\$1,471,913.90	37.5%	\$1,837,023.37	40.6%	\$388,540.00		\$2,225,563.37	41.5%
Arizpe (MH)	\$26,873.00	5.9%	\$6,412.50	1.1%	\$253,828.50	6.5%	\$260,241.00	5.8%	\$20,465.00		\$280,706.00	5.2%
Brenly	\$0.00	0.0%	\$100,572.00	16.8%	\$0.00	0.0%	\$100,572.00	2.2%	\$0.00		\$100,572.00	1.9%
Diane Hyatt (FR)	\$0.00	0.0%	\$13,750.00	2.3%	\$0.00	0.0%	\$13,750.00	0.3%	\$0.00		\$13,750.00	0.3%
ENCOTECH (MA)	\$0.00	0.0%	\$5,100.00	0.9%	\$299,515.00	7.6%	\$304,615.00	6.7%	\$0.00		\$304,615.00	5.7%
Espey	\$0.00	0.0%	\$16,000.00	2.7%	\$292,715.00	7.5%	\$308,715.00	6.8%	\$0.00		\$308,715.00	5.7%
F. Lam (MA)	\$7,780.00	1.7%	\$5,000.00	0.9%	\$51,640.00	1.3%	\$57,140.00	1.3%	\$37,040.00		\$345,755.00	6.4%
Fugro	\$0.00	0.0%	\$5,000.00	0.8%	\$663,259.00	16.9%	\$668,259.00	14.8%	\$12,340.00		\$69,480.00	1.3%
Group Solutions (FB)	\$19,107.00	4.2%	\$3,330.57	0.6%	\$61,488.00	1.6%	\$64,818.57	1.4%	\$278,356.00		\$946,615.00	17.6%
HVJ Associates (MB)	\$9,650.96	2.1%	\$27,601.38	4.6%	\$139,737.50	3.6%	\$167,338.88	3.7%	\$0.00		\$64,818.57	1.2%
K Friese & Associates (FR)	\$0.00	0.0%	\$6,446.88	1.1%	\$0.00	0.0%	\$6,446.88	0.1%	\$19,931.00		\$187,269.88	3.5%
KEC (FH)	\$36,395.00	8.0%	\$29,135.00	4.9%	\$469,560.00	12.0%	\$498,695.00	11.0%	\$0.00		\$6,446.88	0.1%
Mc Gray & Mc Gray (FR)	\$9,098.00	2.0%	\$3,008.20	0.5%	\$221,481.00	5.6%	\$224,489.20	5.0%	\$48,760.00		\$547,455.00	10.2%
Providence (FR)	\$18,200.00	4.0%	\$11,170.00	1.9%	\$0.00	0.0%	\$11,170.00	0.2%	\$37,950.00		\$262,439.20	4.9%
Total	\$454,410.53	100.0%	\$598,136.00	100.0%	\$3,925,137.90	100.0%	\$4,523,273.90	100.0%	\$843,382.00		\$5,366,655.90	100.0%
MMBE Subgroup												
African American (MB)	\$9,650.96	2.1%	\$27,601.38	4.6%	\$139,737.50	3.6%	\$167,338.88	3.7%	\$19,931.00		\$187,269.88	3.5%
Hispanic (MH)	\$26,873.00	5.9%	\$6,412.50	1.1%	\$253,828.50	6.5%	\$260,241.00	5.8%	\$20,465.00		\$280,706.00	5.2%
Native/Asian American (MA)	\$7,780.00	1.7%	\$10,600.00	1.8%	\$351,155.00	8.9%	\$361,755.00	8.0%	\$12,340.00		\$374,095.00	7.0%
Woman	\$82,800.00	18.2%	\$66,940.65	11.2%	\$752,529.00	19.2%	\$819,369.65	18.1%	\$86,710.00		\$906,079.65	16.9%
Total	\$127,103.96	28.0%	\$111,454.53	18.6%	\$1,497,250.00	38.1%	\$1,608,704.53	35.6%	\$139,446.00		\$1,748,150.53	32.6%