

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/24/2008
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$21,902 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA), COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 2007091C 003 to appropriate \$21,902 for the delivery of basic needs, case management and preventive health services to low-income residents.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund Community Services Block Grant (CSBG) 01/01/2008 - 12/31/2008	\$804,000	\$21,902	\$825,902
TOTAL	<u><u>\$804,000</u></u>	<u><u>\$21,902</u></u>	<u><u>\$825,902</u></u>
FTES	15.00	0.00	15.00