

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/24/2008
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$12,889 in grant funds from the Texas State Library and Archives Commission for a total grant amount of \$12,889 for the TexTreasures Grant Program; and amending the Fiscal Year 2007-2008 Operating Budget Library Department Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$12,889.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
TexTreasures Grant			
09/01/2008 - 08/31/2009	\$0	\$12,889	\$12,889
TOTAL	<u>\$0</u>	<u>\$12,889</u>	<u>\$12,889</u>
FTEs	0.00	0.00	0.00