

## CIP BUDGET

### Fiscal Note

8/7/2008

## Resolution

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with SPECIAL FIRE SYSTEMS, INC., Richardson, TX for the purchase of an audible and visual evacuation alarm system in an amount not to exceed \$72,330.

## FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2007-2008 Approved Capital Budget

Current Appropriation	\$ 483,972,850.00
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Unencumbered Balance	\$ 13,139,948.83
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Amount of This Action	(72,330.00)
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Remaining Balance	\$ 13,067,618.83
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget    Signature:    David Kutach                      Date:                 7/17/2008