

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

24-Jul-08

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of a professional services agreement with HDR ENGINEERING, INC., Austin, TX for design, preliminary engineering and construction phase services for the Mopac Bicycle Bridge project, in an amount not to exceed \$600,000.

FINANCIAL INFORMATION:

Project Name:	Mopac/Barton Creek Bicycle Bridge
Project Authorization:	2007-2008 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Agency/Orgn:	8071-6207-5501

Total Current Appropriation	\$840,000.00
Unencumbered Balance	\$788,882.00
Amount of this Action	<u>(\$600,000.00)</u>
Estimated Available	<u><u>\$188,882.00</u></u>

Financial Approval: Jim Nicoletto

Date: July 3, 2008