

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/7/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$37,465 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$37,465 for translation services and expedited laboratory services.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Refugee Health Screening Grant			
10/01/07 - 09/30/08	\$408,315	\$37,465	\$445,780
TOTAL	<u>\$408,315</u>	<u>\$37,465</u>	<u>\$445,780</u>
FTES	5.00	0.00	5.00