

AGENDA



Thursday, August 21, 2008

**Communications and Technology Management
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 5

Subject: Authorize the negotiation and execution of two Interlocal Agreements between the City of Austin and the Capital Area Council of Governments (CAPCOG) related to the City of Austin's participation in the enhanced 9-1-1 emergency telephone system. The first agreement provides \$390,899 to the City for addressing maintenance of the 9-1-1 database on a county-wide basis for a 12-month period. The second agreement provides \$7,000 to the City to maintain the CAPCOG Public Service Answering Points (PSAP), upgrade their equipment, and train personnel to participate in the enhanced 9-1-1 emergency telephone system in the ten-county CAPCOG region. Total reimbursements to the City for the 1-year period under both Interlocal Agreements will be \$397,899.

Amount and Source of Funding: Reimbursements from CAPCOG in the amounts of \$390,899 and \$7,000 are anticipated in the Fiscal Year 2008-2009.

Fiscal Note: There is no unanticipated impact. A fiscal note is not required.

For More Information: Leeanne Pacatte, 974-2614;

Prior Council Action: Prior Council Action: July 26, 2007 - Authorized negotiation and execution of two separate Interlocal Agreements between the City of Austin and the Capital Area Council of Governments related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; November 16, 2006 - Authorized negotiation and execution of two separate interlocal agreements related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; July 28, 2005 - authorized execution of the CAPCOG Interlocal Contract for Enhanced 9-1-1 Database Program; January 18, 2001 - authorized execution of two Interlocal Agreements between the City of Austin and the Capital Area Planning Council related to the City's participation in the enhanced 9-1-1 emergency telephone system.

Since 1986, the City of Austin and CAPCOG, through a number of Interlocal Agreements, have cooperated in delivering emergency 9-1-1 service to the Austin and Travis County communities. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees and maintaining addresses in the areas served. The proposed Fiscal Year 2008-2009 Operating Budget for Communication and Technology Management includes a reimbursement from CAPCOG of \$390,899 for costs associated with Geographic Information System (GIS) and Master Street Address Guide (MSAG) addressing. The Agreements, reimbursement of salaries, travel supplies, rent, maintenance and repairs, communications, postage and mailing, utilities, training and street sign replacement have remained virtually the same as in previous years. This RCA is requesting approval to negotiate and execute these Interlocal Agreements with CAPCOG for one 12-month contract period.