

AGENDA DATE: 8/21/2008

VENDOR NAME: ASPLUNDH TREE EXPERT

Project specific subgoals stated on the solicitation were 11.83% African American; 9.85% Hispanic; 1.34% Asian American; 0.00% Native American and 4.40% WBE. Contractor's participation stated on the initial approved compliance plan were 12.22% African American; 0.00% Hispanic; 1.38% Asian American; 0.00% Native American and 4.55% WBE.

Total participation reflects expenditures of \$ 926,986.86 as reported through the end of June 2008. Total participation to date:

NON – MBE/WBE TOTAL – PRIME	\$770,125.20	83.08%
Asplundh Tree Expert Co., Corpus Christi, TX	\$770,125.20	83.08%

MBE TOTAL – SUBCONTRACTOR	\$152,260.09	16.42%
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African American Total – Subcontractors	\$105,130.40	11.34%
Alvin Washington Trucking, Austin, TX,	\$15,800.00	1.70%
*Silver & Associates, Austin, TX	\$89,330.40	9.64%

Hispanic Total – Subcontractors	\$0.00	0.00%
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Asian American Total – Subcontractors	\$47,129.69	5.08%
Benqwest, Austin, TX, (Fuel, Ice)	\$47,129.69	5.08%

WBE TOTAL – SUBCONTRACTORS	\$4,601.57	0.50%
Cox Automotive, Austin, TX	\$4,601.57	0.50%

NON-MBE/WBE TOTAL SUBCONTRACTORS	\$0.00	0.00%
GCR Truck & Tire Center, Austin, TX	\$0.00	0.00%
Shreve Truck & Auto, Austin, TX	\$0.00	0.00%
Pro Med, Austin, TX	\$0.00	0.00%

**No longer a certified firm.*