

**AGENDA DATE: 08/21/08**  
**VENDOR NAME: ASPLUNDH/DAVEY**

**Asplundh Tree Expert Co.**

Project specific subgoals stated on the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38 % WBE. Contractor's participation stated on the initial approved compliance plan were 10.61% African American; 8.81% Hispanic; 4.98% Asian American; 0.00% Native American and 3.92% WBE.

Total participation reflects expenditures of \$ 3,153,074.48 as reported through the end of June 2008.  
Total participation to date:

<b>NON – MBE/WBE TOTAL – PRIME</b>	<b>\$2,388,285.82</b>	<b>75.75%</b>
Asplundh Tree Expert Co., Corpus Christi, TX	\$2,388,285.82	75.75%

<b>MBE TOTAL – SUBCONTRACTOR</b>	<b>\$571,033.77</b>	<b>18.11%</b>
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<b>African American Total – Subcontractors</b>	<b>\$329,228.38</b>	<b>10.44%</b>
Alvin Washington Trucking, Austin, TX,	\$114,175.00	3.62%
*Silver & Associates, Austin, TX	\$215,053.38	6.82%
<b>Hispanic Total – Subcontractors</b>	<b>\$144,428.06</b>	<b>4.58%</b>
*D&B Labor, Austin, TX, <i>formerly Austin Nursery</i>	\$144,428.06	4.58%
<b>Asian American Total – Subcontractors</b>	<b>\$97,377.33</b>	<b>3.09%</b>
Benqwest, Austin, TX, (Fuel, Ice)	\$97,377.33	3.09%

<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$15,455.77</b>	<b>0.49%</b>
Cox Automotive, Austin, TX	\$15,455.77	0.49%

<b>NON-MBE/WBE TOTAL SUBCONTRACTORS</b>	<b>\$178,299.12</b>	<b>5.65%</b>
*D&B Labor, Austin, TX, <i>formerly Austin Nursery</i>	\$178,299.12	5.65%
GCR Truck & Tire Center, Austin, TX	\$0.00	0.00%
Shreve Truck & Auto, Austin, TX	\$0.00	0.00%
E & H Sharpening, Austin, TX	\$0.00	0.00%
Pro Med, Austin, TX	\$0.00	0.00%

***\*No longer a certified firm.***

**AGENDA DATE: 08/21/08**  
**VENDOR NAME: ASPLUNDH/DAVEY**

**Davey Tree**

Project specific subgoals stated on the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38 % WBE. Contractor's participation stated on the initial approved compliance plan were 4.01% African American; 0.26% Hispanic; 0.00% Asian American; 0.00% Native American and 3.05% WBE.

Total participation reflects expenditures of \$ 3,973,705.36 as reported through the end of June 2008.  
Total participation to date:

<b>NON – MBE/WBE TOTAL – PRIME</b>	<b>\$2,640,528.41</b>	<b>66.46%</b>
Davey Tree Surgery Company, Livermore, CA	\$2,640,528.41	66.46%

<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$1,097,240.74</b>	<b>27.61%</b>
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<b>African American Total – SUBCONTRACTORS</b>	<b>\$1,061,269.99</b>	<b>26.70%</b>
Alvin Washington Trucking, Austin, TX	\$85,233.50	2.14%
Avery's Lawncare, Austiin, TX	\$518,729.43	13.05%
Lynx Systems, Inc., Austin, TX	\$31,879.47	0.80%
Austex Tree Service, Austin, TX	\$0.00	0.00%
Unity Contractor Service, Austin, TX	\$425,427.26	10.71%
<b>Hispanic Total – SUBCONTRACTORS</b>	<b>\$35,970.75</b>	<b>0.91%</b>
Ozuna Trucking, Austin, TX	\$0.00	0.00%
Vaquero Ice, Ausitn, TX	\$13,007.50	0.33%
*D&B Labor, Austin, TX, <i>formerly Austin Nursery</i>	\$22,963.25	0.58%
<b>Asian American Total - SUBCONTRACTORS</b>	<b>\$0.00</b>	<b>0.00%</b>

<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$173,831.40</b>	<b>4.37%</b>
Arrow Oil, Austin, TX	\$102,163.53	2.57%
Cox Automotive, Austin, TX	\$71,667.87	1.80%

<b>NON-MBE/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$62,104.81</b>	<b>1.56%</b>
*D&B Labor, Austin, TX, <i>formerly Austin Nursery</i>	\$32,359.57	0.81%
T & S Fleet, Austin, TX	\$29,745.24	0.75%
Organics by Josh, Austin, TX	\$0.00	0.00%

***\*No longer a certified firm.***