

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$300,000.00	06/12/03 – (Council Authorization) Professional Services Agreement for Design Phase Services
\$4,461.89	12/02/03 – (Administrative Authority) Addition of a public relations firm
\$41,524.07	02/06/06 – (Administrative Authority) Supplemental Amendment #1 for additional public involvement, public art “obelisco” design, and additional streetscape design.
\$385,000.00	08/10/06 – (Council Authorization) Supplemental Amendment #2 for additional design, bidding & construction phase services.
\$370,751.20	08/28/08 – (Proposed Council Authorization) Supplemental Amendment #3 to update and revise plans and specifications to include water and wastewater design and street reconstruction and drainage upgrades
\$1,101,737.16	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE - DESCRIPTION</u>
\$304,461.89	06/12/03 - Professional Services Agreement for Design Phase Services
\$41,524.07	02/06/06 - Supplemental Amendment #1 for additional public involvement, public art “obelisco” design, and additional streetscape design.
\$384,152.27	8/10/06 - Supplemental Amendment #2 for additional design, bidding & construction phase services.
\$370,751.20	08/28/08 – (Proposed) – Supplemental Amendment #3 to update and revise plans and specifications to include water and wastewater design and street reconstruction and drainage upgrades
\$ 1,100,889.43	Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native/Asian American (MA); and 18.2% WBE.

Participation for this amendment:

WBE TOTAL – PRIME	\$ 323,672.60	87.30%
Urban Design Group, Austin, TX	\$ 323,672.60	87.30 %
MBE TOTAL – SUBCONSULTANTS	\$16,158.60	4.36 %
Hispanic Subtotal	\$ 6183.60	1.67 %
José Martinez & Associates, Austin, TX (Communications/Public Relations Consulting)	\$ 6183.60	1.67 %
Asian American Subtotal	\$ 9,975.00	2.69 %
Encotech Engineering Consultants, Inc., Austin, TX (mechanical, electrical engineering)	\$ 9,975.00	2.69 %
WBE TOTAL – SUBCONTRACTORS	\$19,420 .00	5.24 %
Eleanor H. McKinney Landscape Architect, Austin, TX (landscape architecture)	\$19,420.00	5.24 %

NON M/WBE TOTAL – SUBCONTRACTORS	\$ 11,500.00	3.10 %
Fd2s, Austin, TX (wayfinding, signage)	\$8,250.00	2.22 %
Bos Lighting Design, Houston, TX (lighting design)	\$3,250.00	0.88 %

Overall participation for the entire project, including this amendment:

PRIME:

63.55% WBE

SUBCONSULTANTS:

6.47% MB; 3.18% MH; 4.83 % MA; 14.84% WBE; and 7.13% Non M/WBE.

TOTAL:

6.47% MB; 3.18% MH;4.83% MA; 78.39% WBE; and 7.13% Non M/WBE.