

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

28-Aug-08  
Resolution

Purchasing for Financial and Administrative Services -  
Communications and Technology Management

**DESCRIPTION:** Authorize award, negotiation, and execution of a 12-month requirements service contract with COMPASSCOM, INC., Centennial, CO, for the purchase of software and services for an upgrade to the City's Auto Vehicle Locator (AVL) in an estimated amount not to exceed \$200,000, with four 12-month extension options in an estimated amount not to exceed \$100,000 per extension option, for a total estimated contract amount not to exceed \$600,000.

**FINANCIAL INFORMATION:**

Project Name:	Critical Technology Replacement
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	General Obligation Bonds

Number: 8641 - 5607 - 0279

Current Appropriation	\$1,927,100
Unencumbered Balance	\$446,160
Amount of This Action	<u>(\$200,000)</u>
Remaining Balance	\$246,160

CTM Financial SPOC: \_\_\_\_\_ALAN F. RUSK\_\_\_\_\_ Date: \_\_\_\_\_08/13/08\_\_\_\_\_