

AGENDA DATE: 8/28/08
VENDOR NAME: Versaterm, Inc.

Contract Summary		
	Description	Amount
Original Contract	Purchase of record management system to include one year of maintenance.	\$ 2,950,000.00
Amendment No. 1	One year lease of data extraction software	\$ 41,800.00
Amendment No. 2	Six month extension of lease for data extraction software	\$ 20,900.00
Amendment No. 3	Modify scope of work	(\$ 7,825.00)
Amendment No. 4	Purchase of mobile data client	\$ 250,000.00
Amendment No. 5	Added five 12-month extension options for maintenance. 1 st year maintenance (12/1/05 through 11/30/06)	\$ 207,156.00
Amendment No. 6	2 nd year maintenance (12/1/06 through 11/30/07)	\$ 204,675.00
Amendment No. 7	3rd year maintenance (12/1/07 through 11/30/08)	\$ 215,428.00
Proposed Amendment No.8	Additional software licenses, maintenance, and services	\$ 74,350.00
Remaining extension options	Two remaining options at \$207,156 each	\$ 414,312.00
Total Revised Estimated Contract Amount		\$ 4,370,796.00