

Attachment A

Capital Budget – 2008-2009

General Obligation Bond Sale Schedule (\$000s)

PUBLIC IMPROVEMENT BONDS			
Election Year	Description	2008-09 Bond Sale August 2008	
		TAX Supported	NON TAX Supported
	<i>Infrastructure: Streets/Signals</i>		
2000	Street Improvements	12,200	0
2000	Bikeways	2,800	0
2006	Street Reconstruction	13,750	0
2006	Sidewalks	1,200	0
2006	Signals	250	0
	Total: Streets and Signals	30,200	0
	<i>Watershed Protection</i>		
2006	Master Plan Projects	16,000	0
2006	Open Space	10,000	0
	Total: Streets and Signals	26,000	0
	<i>Parks and Recreation</i>		
2006	Facility Improvements and Renovations	4,555	0
2006	Pool Improvements and Renovations	1,240	0
2006	Playscape Improvements and Renovations	650	0
2006	Trail Improvements and Renovations	900	0
2006	Parkland Acquisition	4,000	0
	Total: Parks and Recreation	11,345	0
	<i>Affordable Housing</i>		
2006	Affordable Housing	8,500	0
	Total: Affordable Housing	8,500	0
TOTAL Public Improvement Bonds		76,045	0