

The Austin Water Utility's Proposed Fiscal Year 2008-09 Budget includes the following changes to the current water and wastewater rates:

	Water Rates (Revenue Impact)	Wastewater Rates (Revenue Impact)
<u>Inside City Retail Customers:</u>		
Single Family	9.5% Increase	4.7% Increase
Multifamily	10.8% Increase	4.3% Increase
Commercial	9.5% Increase	4.1% Increase
Industrial	11.2% Increase	5.8% Increase
Golf Courses	9.4% Increase	4.1% Increase
<u>Outside City Retail Customers:</u>		
Single Family	9.9% Increase	2.7% Increase
Multifamily	11.3% Increase	4.3% Increase
Commercial	3.5% Increase	4.1% Increase
Golf Courses	5.4% Increase	N/A
<u>Wholesale Customers:</u>	8.9% Increase	5.8% Increase
<u>Systemwide:</u>	9.7% Increase	4.5% Increase

The attached schedules provide detailed current and proposed water and wastewater rates for all retail and wholesale customer classes.

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES FY 2008-09

	<u>Current Rates</u>	<u>Proposed FY 2008-09 Rates</u>	
<u>Monthly Customer Charge:</u>			
Meter Size:			
5/8"	\$ 5.35	\$ 6.25	
3/4"	6.25	7.21	
1"	7.51	8.55	
1 1/4"	9.31	10.47	
1 1/2"	11.11	12.39	
2"	14.71	16.23	
3"	30.55	33.13	
4"	48.55	52.33	
6"	93.55	100.33	
8"	138.55	148.33	
10"	183.55	196.33	
12"	210.55	225.13	
<u>Volume Charges:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>	
<u>Inside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 0.93	\$ 0.98	
2,001 – 9,000 Gallons	2.43	2.59	
9,001 – 15,000 Gallons	4.18	4.75	
15,001 – over Gallons	7.63	8.50	
Multifamily – Off Peak / Peak	3.16 / 3.47	3.54 / 3.88	
Commercial - Off Peak / Peak	3.78 / 4.18	4.20 / 4.58	
Large Volume / Industrial - Off Peak / Peak	3.48 / 3.85	3.93 / 4.28	
Golf Courses - Off Peak / Peak	3.78 / 4.18	4.20 / 4.58	
<u>Outside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 0.93	\$ 0.98	
2,001 – 9,000 Gallons	2.43	2.59	
9,001 – 15,000 Gallons	4.18	4.75	
15,001 – over Gallons	7.63	8.50	
Multifamily – Off Peak / Peak	3.18 / 3.49	3.58 / 3.92	
Commercial - Off Peak / Peak	4.13 / 4.55	4.29 / 4.69	
Large Volume / Industrial - Off Peak / Peak	NA	NA	
Golf Courses - Off Peak / Peak	4.13 / 4.55	4.29 / 4.69	
<u>Wholesale:</u>			
Anderson Mill MUD	\$ 2.61	NA	Delete (Annexed)
Creedmoor-Maha WSC	2.63	2.88	
High Valley WSC	2.35	2.75	
Lost Creek MUD	2.84	3.02	
Manor, City of	2.73	2.76	
Manville WSC	2.92	3.27	
Marsha WSC	2.49	2.78	
Night Hawk WSC	2.40	2.73	
North Austin MUD #1	2.77	3.12	
Northtown MUD	2.67	2.92	
Rivercrest WSC	2.75	3.10	
Rollingwood, City of	2.99	3.33	
Shady Hollow MUD	2.98	3.21	
Sunset Valley, City of	2.82	3.19	
Travis Co. WCID #10	2.83	3.13	
Village of San Leanna	2.77	3.04	
Wells Branch MUD	2.59	2.80	
Windermere Utility	6.11	6.96	

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WASTEWATER RATES
FY 2008-09**

	<u>Current Rates</u>	<u>Proposed FY 2008-09 Rates</u>	
<u>Monthly Customer Charge:</u>	\$ 7.10	\$ 8.00	
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>	
<u>Inside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 3.18	\$ 3.29	
2,001 – over Gallons	7.18	7.44	
Multifamily	6.30	6.59	
Commercial	6.93	7.23	
Large Volume / Industrial	6.32	6.64	
Golf Courses	6.93	7.23	
<u>Outside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 4.10	\$ 4.14	
2,001 – over Gallons	7.63	7.70	
Multifamily	6.30	6.59	
Commercial	6.93	7.23	
Large Volume / Industrial	NA	NA	
Golf Courses	6.93	7.23	
<u>Wholesale:</u>			
Anderson Mill MUD	\$ 4.84	NA	Delete (Annexed)
Manor, City of	4.33	4.62	
North Austin MUD #1	4.70	4.98	
Northtown MUD	4.75	5.00	
Rollingwood	4.42	4.72	
Shady Hollow MUD	4.33	4.62	
Sunset Valley	4.33	4.62	
Travis Co. WCID #17 Comanche	3.35	3.50	
Travis Co. WCID #17 Steiner Ranch	3.40	3.38	
Wells Branch MUD	4.63	4.94	
Westlake Hills, City of	4.23	4.49	