

#112



FY09 Proposed Fee Changes

	<u>2007-2008 Approved</u>	<u>2008-2009 Proposed</u>	<u>Change</u>
<u>Code Enforcement</u>			
Billboard Registration Fee	\$220 00 two years	\$200 00 per year	(\$20 00)
Hotel, Motel, Boarding and Rooming House License New/Annual Renewal <10 units	\$50.00	\$100 00	\$50 00
Hotel, Motel, Boarding and Rooming House License New/Annual Renewal<50 units	\$100 00	\$150 00	\$50.00
Hotel, Motel, Boarding and Rooming House License New/Annual Renewal>= 50	\$2 00 /unit	\$4 00 /unit	\$2.00
Weed Lot Clearing Administrative Fee	\$150 00	\$175 00	\$25.00
Weed Lot Clearing Lien Release Fees	\$28 00 plus actual cost	\$35 00 plus actual cost	\$7 00
Demolition Service Administrative Fee	\$150 00	\$175 00	\$25.00
Demolition Service Lien Release Fees	\$28 00 plus actual cost	\$35.00 plus actual cost	\$7 00
Emergency Closure (Board & Secure) Administrative Fee	\$150 00	\$175.00	\$25 00
Emergency Closure (Board & Secure) Lien Release Fees	\$28 00 plus actual cost	\$35.00 plus actual cost	\$7.00

August 7, 2008

Proposed Budget FY 2008 - 09



FY09 Proposed Fee Changes

<u>Garbage Collection</u>	<u>2007-2008 Approved</u>	<u>2008-2009 Proposed</u>	<u>Change</u>
Residential Base Customer Charge	\$7.00	\$8.75	\$1.75
Residential - Each 30 gallon cart	\$4.75	\$4.75	\$0.00
Residential - Each 60 gallon cart	\$7.50	\$10.00	\$2.50
Residential - Each 90 gallon cart	\$10.25	\$16.50	\$6.25
Residential - Dumpster Service (contracted)	\$14.48	\$15.00	\$0.52
Commercial Base Customer Charge	\$25.00	\$30.00	\$5.00
Commercial - Each 30 gallon cart*	\$3.50	\$4.75	\$1.25
Commercial - Each 60 gallon cart*	\$5.00	\$10.00	\$5.00
Commercial - Each 90 gallon cart*	\$6.50	\$16.50	\$10.00
Extra Garbage, per bag	\$2.00	\$4.00	\$2.00
Unstickered Extra Garbage, per bag	\$4.00	\$8.00	\$4.00
Out of cycle Garbage collection fee	\$0.00	\$20.00	New
Late garbage set out fee	\$0.00	\$8.00	New

August 7, 2008

Proposed Budget FY 2008 - 09



FY09 Proposed Fee Changes

<u>Special Collections</u>	<u>2007-2008 Approved</u>	<u>2008-2009 Proposed</u>	<u>Change</u>
Hauling Service Mixed Bulky Debris two items only	\$55 00	\$120 00	\$65 00
Hauling Service cubic yards per pick-up 1 to 4	\$100 00	\$120.00	\$20.00
Hauling Service cubic yards per pick-up. 5 to 16 maximum	\$100 00 plus \$8 cu yd over 4	\$120.00 plus \$16 cu yd over 4	\$20 00
Out-of-Cycle Brush Collection	\$90 00 std brush set out 4ft-15ft	\$100.00 per 15'x4' stack std brush	\$10 00
<u>Central Business District</u>			
Residential Base Customer Charge per Electric Meter	\$7.00	\$8.75	\$1 75
Residential Dumpster Service (contracted)	\$10.00	\$13.00	\$3.00
Commercial Base Customer Charge	\$7.00	\$8.75	\$1.75
Commercial Fee per cubic yard*	\$9.50	\$10 00	\$0 50
Special Cleaning Service - Commercial, per month	\$16 00	\$17.00	\$1 00
<u>Anti-Litter/Home Chemical</u>			
Residential, per month	\$2.60	\$5.00	\$2.40
Commercial, per month	\$4.55	\$7.50	\$2.95
<u>Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents</u>			
5 gal white paint	\$0 00	\$15 00	New
5 gal colored paint	\$0 00	\$25 00	New

August 7, 2008

Proposed Budget FY 2008 - 09



FY09 Proposed Fee Changes

	<u>2007-2008</u>	<u>2008-2009</u>	<u>Change</u>
Conditionally Exempt Small Quantity Generator Waste (CESQG)	<u>Approved</u>	<u>Proposed</u>	
Poisons Cubic Yard Box	\$0.00	\$787.50	New
Poisons 55 gallon drum	\$0 00	\$220 50	New
Poisons 30 gallon drum	\$0 00	\$126 00	New
Poisons 5 gallon pail	\$0 00	\$31.50	New
Corrosives 55 gallon drum	\$0.00	\$230 00	New
Corrosives 30 gallon drum	\$0.00	\$132 30	New
Corrosives 15 gallon drum	\$0 00	\$69 00	New
Corrosives 5 gallon pail	\$0 00	\$38 00	New
Oxidizers 55 gallon drum	\$0 00	\$38.75	New
Oxidizers 30 gallon drum	\$0 00	\$132 30	New
Oxidizers 5 gallon pail	\$0.00	\$38 75	New
Flammables 55 gallon drum	\$0 00	\$128 63	New
Flammables 30 gallon drum	\$0 00	\$75 08	New
Flammables 5 gallon pail	\$0 00	\$26.25	New
Dioxin-related Pesticides and Wood Preservatives 55-gallon drum	\$0.00	\$567 00	New
Non-Hazardous (Miscellaneous) 55 gallon drum	\$0 00	\$107.10	New
Non-Hazardous (Miscellaneous) 5-gallon drum	\$0.00	\$28 40	New

August 7, 2008

Proposed Budget FY 2008 - 09



FY09 Proposed Fee Changes

	<u>2007-2008</u>	<u>2008-2009</u>	<u>Change</u>
	<u>Approved</u>	<u>Proposed</u>	
Conditionally Exempt Small Quantity Generator Waste (CESQG)			
Mercury-contaminated debris (>260 ppm) 55-gallon drum	\$0 00	\$1,308.00	New
Mercury-contaminated debris (>260 ppm) 30-gallon drum	\$0 00	\$1,014.00	New
Mercury-contaminated debris (>260 ppm) 5-gallon pail	\$0 00	\$92.00	New
Dangerous When Wet 5-gallon pail	\$0 00	\$92 00	New
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide) 5-	\$0.00	\$92 00	New
Camping stove-compressed gas containers 30-gallon drum	\$0.00	\$591.00	New
Camping stove-compressed gas containers 5-gallon pail	\$0.00	\$108 00	New
>10,000 BTU's per pound, b)>5,000 BTU, <3% Solids, <3% Halogen, <5%	\$0.00	\$86 00	New
>10,000 BTU's per pound, b)>5,000 BTU, <3% Solids, <3% Halogen, <5%	\$0.00	\$51 40	New
>10,000 BTU per pound, d). >5,000 BTU, 3-10% Solids, <3% Halogens,	\$0.00	\$94 50	New
>5,000 BTU's per pound, <3% Solids, <3% Halogens, 5-15% Water 55-	\$0.00	\$121.00	New
>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water 55-	\$0.00	\$94 50	New
Mixed solvent or paint sludge with high water, <5,000 btu per pound-incin	\$0.00	\$171 00	New



FY09 Proposed Fee Changes

	<u>2007-2008</u> <u>Approved</u>	<u>2008-2009</u> <u>Proposed</u>	<u>Change</u>
Conditionally Exempt Small Quantity Generator Waste (CESQG)			
Oil-based paint in cans, cybx Cubic Yard Box	\$0 00	\$514.00	New
Oil-based paint in cans, 55-gallon drum 55-gallon drum	\$0.00	\$163 80	New
Waste latex paint 55-gallon drum	\$0 00	\$108 40	New
Aerosol cans Cubic Yard Box	\$0.00	\$712.00	New
Aerosol cans 55-gallon drum	\$0.00	\$248.00	New
Alkaline batteries 30-gallon drum	\$0.00	\$133 50	New
Alkaline batteries 5-gallon pail	\$0 00	\$25 00	New
Ni-cad batteries 55-gallon drum	\$0.00	\$450 00	New
Ni-cad batteries 30-gallon drum	\$0.00	\$252.00	New
Ni-cad batteries 5-gallon pail	\$0 00	\$59.00	New
Li-ion batteries 55-gallon drum	\$0 00	\$1,325 50	New
Li-ion batteries 30-gallon drum	\$0.00	\$661 50	New
Li-ion batteries 5-gallon pail	\$0 00	\$138 60	New

August 7, 2008

Proposed Budget FY 2008 - 09



FY09 Proposed Fee Changes

	<u>2007-2008</u> <u>Approved</u>	<u>2008-2009</u> <u>Proposed</u>	<u>Change</u>
Conditionally Exempt Small Quantity Generator Waste (CESQG)			
Pcb capacitors 55-gallon drum	\$0 00	\$602 00	New
Pcb capacitors 30-gallon drum	\$0.00	\$334 00	New
Pcb capacitors 5-gallon pail	\$0 00	\$72 00	New
Non pcb capacitors 55-gallon drum	\$0.00	\$107 10	New
Non pcb capacitors 30-gallon drum	\$0.00	\$64 90	New
Non pcb capacitors 5-gallon pail	\$0.00	\$28.40	New
Fluorescent lamps 4ft- Box	\$0.00	\$65.00	New
Fluorescent lamps 6ft- Box	\$0.00	\$79.00	New
Fluorescent lamps 8ft- Box	\$0.00	\$96 00	New
Fluorescent lamps 30-gallon drum	\$0.00	\$201.60	New
Crushed/broken fluorescent lamps 55-gallon drum	\$0.00	\$298.00	New
Solvent-soaked rags, absorbent, vermiculite, solid fuels 55-gallon drum	\$0.00	\$210.50	New
Oily wastewater or oil/water mix (30%oil, 70%water) 55-gallon drum	\$0.00	\$126 00	New
Oil-contaminated soil/absorbant 55-gallon drum	\$0 00	\$107 10	New
Grease solid fuels 55-gallon drum	\$0 00	\$160.00	New
Lead-based paint chips 55-gallon drum	\$0 00	\$144.90	New

August 7, 2008

Proposed Budget FY 2008 - 09