



ITEM # 70

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: August 28, 2008
SUBJECT: Fiesta de Independencia

Item # 70 on the August 28, 2008 Council Agenda is to approve waiver of fees and requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the Fiesta de Independencia Foundation's 2008 Fiesta de Independencia Celebration to be held at the Mexican American Cultural Center and Republic Square Park on September 15, 2008, will have the following fiscal impact:

Fee Waivers:

\$4,810	Mexican American Cultural Center Fees
\$2,500	Event Day Fee (Republic Park)
\$500	Maintenance Fee
\$250	Dumpster Rental Fee
\$250	Application Fee
\$300	Permit Fee
<u>\$76</u>	<u>Safety Inspection</u>
\$8,686	Total Fees Waived

Payments Authorized:

\$2,000	Officers (APD and PSEM Department)
\$1,000	Barricades (WPDR)
\$874.09	Portable Toilets (Republic Park and Waterloo Park)
<u>\$250</u>	<u>Electric Use Fee</u>
\$4,124.09	Total Payments Waived

In summary, total fees waivers and payments authorized for this event are \$12,810.09. Any fee requirements above the \$12,810.09 total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.