

AGENDA



Thursday, August 28, 2008

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 32

Subject: Authorize award, negotiation, and execution of Amendment No. 4 to the requirements supply and services contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Austin, TX, for the purchase of additional implementation and consulting services by increasing the contract authorization in an estimated amount not to exceed \$250,000 for a revised total estimated contract amount not to exceed \$30,637,815.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2008 Capital Budget of Austin Energy.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Senior Buyer, 322-6307.

Purchasing Language: Contract Amendment.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Woman Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 791 of the Texas Government Code and no goals were established for this solicitation.

Prior Council Action: 08/10/06 – Approved a 12-month contract, with one 12-month extension option; 04/10/08 – Approved increase in the contract authorization. 06/05/08– Approved Critical Business Need to increase the contract authorization and add two extension options.

On August 10, 2006, City Council approved a 12-month requirements service/supply contract in an estimated amount not to exceed \$9,500,000, with one 12-month extension option in an estimated amount not to exceed \$8,000,000 for the purchase of computer software products, maintenance, training, information technology services, and telecommunications products and services through the State of Texas DIR cooperative purchasing program.

On April 10, 2008 Council approved an amendment in the amount of \$5,279,149 to add spending authority to the DIR contract so that departments could continue to purchase software, and related information technology products and services that were approved in the Fiscal Year 2007–2008 Operating and Capital Budgets.

On June 5, 2008 Council approved the ratification of Amendment No. 3 to add spending authority for the purchase of Maximo software, installation, technical services, training, and maintenance for Austin Energy (AE) and to add two additional 12-month extension options.

This proposed Amendment No. 4 is for the purchase of additional implementation and consulting services. The purchase of this release will allow AE to:

- Extend the project to support implementation of Maximo release 7.1 in lieu of the project's current release 6.2, thus allowing the AE Maximo project to take advantage of significant improvements in functionality.

- Provide consulting services to support the implementation of Maximo 7.1 and migration of project work from 6.2 to 7.1
- Utilize the most current 7.1 release level of Maximo that other City departments are also implementing.