

**AGENDA DATE: 08/28/08**

**VENDOR NAME: DIR**

Contract Summary

Original Contract	Cooperative purchasing contract for a 12-month period in an estimated amount not to exceed \$9,500,000, with one 12-month extension option in an estimated amount not to exceed \$8,000,000 with DIR.	\$17,500,000
Amendment No. 2	Increase the contract amount to allow city departments to continue to purchase software and services.	\$ 5,279,149
Ratification of Amendment No. 3	Purchase of Maximo 6.2 software, installation, technical services, training, and maintenance in estimated amount not to exceed \$7,298,380, with two 12-month extension options in estimated amounts not to exceed \$245,771 for the first extension option, and \$64,515 for the second extension options to meet the ERCOT deadlines.	\$ 7,608,666
Amendment No. 4	Purchase of implementation and consulting services related to Maximo upgrade from version 6.2 to version 7.1.	<u>\$ 250,000</u>
Revised Total Estimated Contract Amount		<u>\$30,637,815</u>