

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

28-Aug-08

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESIGN GROUP (WBE 87.3%), Austin, TX for engineering services for the East 7th Street Corridor Improvements Project in the amount of \$370,752 for a total contract authorization not to exceed \$1,101,738.

FINANCIAL INFORMATION:

Project Name:	E. 7th From Navasota To Pedernales (Grp 28)
Project Authorization:	2007-2008 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Agency/Orgn:	8601-6207-5125

Total Current Appropriation	\$4,125,000.00
Unencumbered Balance	\$3,242,096.00
Amount of this Action	<u>(\$24,000.00)</u>
Estimated Available	<u><u>\$3,218,096.00</u></u>

Financial Approval: Jim Nicoletto

Date: August 6, 2008