

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

28-Aug-08
Resolution
Public Works

Description: Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESIGN GROUP (WBE 87.3%), Austin, TX, for engineering services for the East 7th Street Corridor Improvements Project in the amount of \$370,752, for a total contract authorization not to exceed \$1,101,738.

FINANCIAL INFORMATION:

Project Name:	E. 7th Street Corridor from Chicon to Pleasant Valley
Project Authorization:	2007-2008 Amended Capital Budget
Funding Source:	CMTA - 1/4 Cent
Fund/Agency/Orgn:	8581-2507-9101

Total Current Appropriation	\$4,300,000.00
Available Balance	\$2,923,621.00
Amount of this Action	<u>(\$112,077.00)</u>
Estimated Available	<u><u>\$2,811,544.00</u></u>

Financial Approval: _____

Date: _____

08.04.08