CIP **Fiscal Note**

DATE OF COUNCIL CONSIDERATION: DEPARTMENT:

8/28/2008 **Community Care Services**

DESCRIPTION: Authorize execution of a construction contract with ASD CONSULTING, INC. (MBE/MB 97.82%), Austin, TX for South Austin Community Care Clinic Minor Modifications in an amount not to exceed \$76,500.

Community Care Services Department

Project Name: Project Authorization: Funding Source: Number:	CCSD - Building Maintenance 2007-08 Capital Budget Community Care 4921/9507/0152	
Current Appropriation		\$329,605
Unencumbered Balance	•	\$144,192
Amount of This Action		(\$76,500)
Available Balance		\$67,692